

JUSTIN HANSON
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

POST OFFICE BOX 768
200 West Washington Avenue, Covington, Tennessee 38019
Telephone (901) 476-9613 Fax (901) 476-6699

THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE ON MAY28, 2019 at 5:30 p.m.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderman C H Sullivan.
3. Pledge of Allegiance to the Flag to be led by Alderman Danny Wallace.
4. Minutes of the Preceding Meetings to be approved.
5. Report from Committees:
 - Minutes of the Beer Board Committee Meeting
 - Minutes of the General Welfare – Public Relations Committee Meeting
 - Minutes of the Finance & Administration Committee Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson:
 - Covington Electric Board Appointment
 - Request from Covington Diamond Club
 - Updates
9. Report from Recorder-Treasurer Tina Dunn:
 - Sales Tax Report
10. Report from City Attorney Rachel Witherington
11. Old Business:
12. New Business:
 - Ordinance 1713 (Budget Amendment 2018-19) ready for approval on first reading

- Ordinance 1714 (Continuation Budget) ready for approval on first reading
- Ordinance 1715 (2019-20 Budget) ready for approval on first reading
- Ordinance 1716 (Tax Rate) ready for approval on first reading
- Ordinance 1717 (Administrative) ready for approval on first reading
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met at City of Covington on May 14, 2019 at 5:33 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Jeff Morris, Danny Wallace, Minnie Bommer, Keith Phelps, and C. H. Sullivan. Also present were Parks and Recreation Director Joe Mack, Public Works Director David Gray, Police Chief Buddy Lewis, Personnel Director Tiny Rose, Assistant Fire Chief Richard Griggs, Building Official Lessie Fisher, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Alderman Danny Wallace.

Pledge of Allegiance to the Flag was led by Alderman C H Sullivan.

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached). Motion passed.

Motion was made by Alderman Keith Phelps and seconded by Alderman C H Sullivan that the Minutes of the General Welfare – Public Safety Committee Meeting be approved (See Attached). Motion passed.

Motion was made by Alderman Jeff Morris and seconded by Alderwoman Minnie Bommer that the Minutes of the Public Works Committee Meeting be approved (See Attached). Motion passed.

Motion was made by Alderman Jeff Morris and seconded by Alderwoman Minnie Bommer that the Minutes of the Covington Municipal – Regional Planning Commission be received. Motion passed.

Mayor Justin Hanson presented the letter of request from the Crestview Middle School Track Team for a donation to attend the TMSAA State Meet (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Minnie Bommer to approve a donation of \$250.00 to the Crestview Middle School Track Team amending the Board of Mayor and Alderman travel allowance to the donation line item. Motion passed.

Mayor Justin Hanson presented the Proclamation in recognition of National Public Works Week designating the week of May 19-25, 2019 (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve the Proclamation in recognition of National Public Weeks. Motion passed.

Mayor Justin Hanson reported Utility Board Training will be held at the Covington Civic Center on May 16, 2019 from 12:00 a.m. to 7:00 p.m.

The following bills over \$1,000.00 were presented to the Board for approval:

A-1 Door Company, LLC	Gas	Repair & Maint	\$ 1,385.00
BancorpSouth	Various Depts	Various Purchase/Travel	\$ 3,333.15
Barrie Foster	Museum	Travel	\$ 241.44
BFI North Shelby Landfill	WWTP	Sludge Disposal	\$ 7,427.94
BNY Mellon	Biomass	Interest Pymt on Bond	\$ 4,688.04
BNY Mellon	Biomass	Principal Pymt on Bond	\$ 73,100.00
BNY Mellon	PB Acct Bond	Interest Pymt on Bond	\$ 1,624.60
Bob Austill	Street	Concrete Finishing	\$ 1,056.00
Brenntag Mid-South	WWTP	Chemicals	\$ 1,995.00
BSN Sports	Park/Rec	Softball Uniforms	\$ 1,165.00
Centerpoint Energy	Gas	Purchased Gas	\$ 156,478.47
Climber Heavy Equip. Repair	Gas	Repair & Maint	\$ 4,143.00
Cody Faulk	Fire	Travel	\$ 101.00
Community Dev Partners	Sewer/General	Construction In Progress	\$ 8,500.00
De Lage Landen Public Fin	General	Vehicles/Transportation	\$ 14,101.24
Eagle Auto Sales	Airport	Trailer	\$ 1,450.00
Environmental Tech Sales	Sewer	Repair & Maint	\$ 2,395.39
G & C Supply	Gas	Inventory	\$ 3,352.00
G & C Supply	Water	Inventory	\$ 7,600.00
G & C Supply	Water	Supplies	\$ 7,923.02
H.T. Hackney	Park/Rec	Concession Supplies	\$ 2,385.00
High Tech Rescue, Inc.	Fire	Transportation Equipment	\$ 11,525.00
Home Depot	Various Depts	Supplies	\$ 4,226.57
Hub City Tire Co. Inc.	Gas	Repair & Maint	\$ 1,009.58
Itron	Utility Billing	Hardware Maint	\$ 1,031.01
John Deere Financial	Various Depts	Supplies	\$ 1,417.74
Joshua Posey	Fire	Travel	\$ 804.21
Kit Burrow	Fire	Travel	\$ 101.00
McKee Const/Plumbing	Park/Rec	Repair & Maint	\$ 1,540.00
Mid-South Bus Center	Fire	Other Operating Supplies	\$ 2,935.34
Mid-South Suppliers, LLC	Street	Supplies	\$ 4,262.13
Nevco Sports, LLC	Park/Rec	Scoreboard	\$ 4,304.35
Nic Shaw	Water	Travel	\$ 376.46
Owen-Witherington Law	General	Attorney Fees	\$ 4,017.50
Pavement Restorations	Street	Asphalt Repair	\$ 2,769.40
Purvis Industries	WWTP	Repair & Maint	\$ 3,337.41
Resource Entertain Group	BBQ Fest	Music Band	\$ 1,750.00
Rose Construction	Artesian	Boys & Girls Club	\$ 7,559.15
Russ Jones	Park/Rec	Field Prep	\$ 1,428.00
Score Sports	Park/Rec	Uniforms	\$ 2,005.63
Sherri Onorati	Museum	Travel	\$ 229.84

The Beer Board of the City of Covington, Tennessee met at City Hall on May 14, 2019 at 5:30 p.m. with the following members present: Mayor Justin Hanson Aldermen: Danny Wallace, Keith Phelps, C H Sullivan, Minnie Bommer, and Jeff Morris. Also present were Public Works Director David Gray, Building Official Lessie Fisher, Assistant Fire Chief Richard Griggs, Personnel Director Tiny Rose, Police Chief Buddy Lewis, Park and Recreation Director Joe Mack, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Public Hearing on Beer Application for Hazem Abdo Alshohatee, dba C-Town Market, located at 526 Highway 51 North for Off Premise Consumption was called to order.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman C H Sullivan that the Beer License is granted to Hazem Abdo Alshohatee, dba C-Town Market, located at 526 Highway 51 North for Off Premise Consumption . Motion passed.

There being no further business, the meeting adjourned at 5:32 p.m.



JUSTIN HANSON
Mayor

TINA DUNN
Recorder-Treasurer

City of Covington

POST OFFICE BOX 768

200 West Washington Avenue, Covington, Tennessee 38019

Telephone (901) 476-9613 Fax (901) 476-6699

**THE MEETING OF THE BEER BOARD OF THE CITY OF COVINGTON,
TENNESSEE, ON THE 14th DAY OF MAY 2019 AT COVINGTON CITY
HALL AT 5:30 P. M.**

- 1. Meeting to be called to order by the Chairman Mayor Justin M. Hanson.**
- 2. Public Hearing to consider the a Beer Application for HAZEM ABDO ALSHOHATEE, proprietors of TRIPLE A FOOD MART dba C-TOWN MARKET at 526 Highway 51 North for Off Premise Consumption.**
- 3. Meeting Adjourned.**

**APPLICATION FOR BEER PERMIT
STATE OF TENNESSEE
CITY OF COVINGTON, TIPTON COUNTY, TENNESSEE**

To the Board of Mayor and Aldermen of the City of Covington, Tennessee:
I hereby make application for a beer permit authorizing sale of beer for
On Premises/ Off Premises Consumption.

1. What is your name? Mr. ALSHohatee Hazem Abdc
Mrs. (Last) (First) (Middle)
Miss. (Last) (First) (Middle)
2. What is your home address? 111 N Maple Ave Covington T.n. 38019
(Street) (City) (State)
3. What is your telephone number? 662-610-6726
4. What is the name of your business? Triple A Food Mart Inc ^{dba} / C Town Market
5. What is the location or address of your business? 526
Highway 51 N Covington T.n. (Street No.)
(Street Name)
6. Do you own the premises in which you operate your business? NO YES
If you do not, give the name and address of the owner. _____
7. How far (in feet) are you from the nearest Church or School? 252' Collins Chapel CME
8. Will you operate the business in person or are you acting as an agent for another? Operate business in person
9. Give the names and addresses of all partners and owners?
None
10. Are all owners, operators and employees citizens of the United States of America? No
11. Describe the type of business which you will operate? Restoration ~~business~~
12. Give the name of the former operator of the business? Hazen ALSohatee Ali Kasam Ali
13. Have you ever had a beer permit revoked or suspended in the State of Tennessee? NO
If yes, give date, place and cause of such revocation and suspension. _____
14. Have you or any owner or employee been convicted of any violation of the liquor laws or any crime involving moral turpitude within the last ten years? No
If yes, give date, place and charge. _____
15. Have you read and are you familiar with the ordinance governing the sale of beer in the City of Covington? Yes
16. If granted a permit, will you strictly comply with the city ordinance and the laws of the State of Tennessee governing the sale, storage, and manufacture of beer or other like beverages and so operate your business as not to interfere with the public health, safety and morals? Yes

Applicant hereby solemnly swears that each and every statement in the above application is true and correct and agrees that, if any statement therein is false, the permit issued pursuant thereto may be revoked by the Board of Mayor and Aldermen of the City of Covington, Tennessee upon notice and hearing, in which event the burden shall be on the permittee to prove the correctness of all the statements in this application.

This 12th day of February, ~~19~~ 2019

Signed: [Signature]
(Applicant Signature)



Sworn to and subscribed before me this 12th day of February, ~~19~~ 2019.

[Signature]
Notary Public

My commission expires 20 August 2019

I have reviewed the application and I find _____

Date: 5-9-19 [Signature]
Police Chief

I have inspected the premises and I find _____
_____ violations of the Building Code
adopted by the City of Covington.

Date: _____
Code Enforcement Officer

I have inspected the premises and I find _____
_____ violations of the Fire Code
adopted by the City of Covington.

Date: _____
Fire Chief

The Board of Mayor and Aldermen of the City of Covington, Tennessee took the following action on _____

Additional Information:



City of Covington

Department of Code Compliance

Justin Hanson - Mayor

Lessie Fisher - Director

May 10, 2019

TO: CITY OF COVINGTON BEER BOARD

FROM: LESSIE A. FISHER

Code Enforcement Officer/Building Official

SAMMY BEASLEY

Fire Inspector

SUBJECT: Hazem Abdo Alshohatee, proprietors of Triple A Food Mart and C-Town Market, located at 526 Highway 51 N, application for Off Premise Consumption.

A final joint inspection will be conducted with the Covington Fire Department upon completed inspection of required Life Safety improvements at above referenced address. The Building Official and the Fire Inspector recommend a Beer Permit to be approved subject to approved final inspection.

City of Covington
200 West Washington Avenue
P O Box 768
Covington, Tennessee 38019
Telephone (901) 476-9613 Fax (901) 476-6699


Now that you have completed your application for a beer permit there are a few steps you still need to take:

1. Read the ordinance governing the sale of beer in the City of Covington, it will answer many questions you may have.
2. Contact a Code Enforcement Officer at 901-476-7191 to schedule an inspection of the premises.
3. Contact a Fire Inspector at 901-476-2578 to schedule an inspection of the premises.

The sooner these inspections are done the more time you will have to correct any code violations. As you are aware you will not be permitted to sell beer until the noted code violations have been corrected. Therefore requesting the inspections as early as possible will be to your benefit.

The Police Chief, Code Enforcement Officer and Fire Inspector all must sign off on your application before the City of Covington Beer Board will approve it. We look forward to working with you to provide a safe and economically sound establishment for yourself, your employees and customers.

Please complete the following information:

Name Triple A Food Mart inc / DBA CTown Market
Address of Business 526 Highway 51 N Covington T.N. 38019
Contact Telephone Numbers 662-610-6726 (Ameen) Tents
Signature  Date 4/10/19

White-Recorder

Canary-Code Enforcement

Pink-Fire Inspector

Gold-Applicant

!! NOTICE OF A PUBLIC HEARING !!

COVINGTON BEER BOARD

THE REGULAR SCHEDULED MEETING OF THE BEER BOARD OF THE CITY OF COVINGTON, TENNESSEE WILL BE HELD AT 5:30 P.M. ON TUESDAY, THE 14th DAY OF MAY 2019 IN THE BOARD ROOM OF COVINGTON CITY HALL IN ORDER TO CONSIDER A BEER APPLICATION FOR OFF PREMISE CONSUMPTION FOR:

HAZEM ABDO ALSHOHATEE

Proprietor of

TRIPLE A FOOD MART, INC.

dba

C-TOWN FOOD MARKET

526 HIGHWAY 51 NORTH

**ALL INTERESTED PARTIES ARE INVITED
TO ATTEND AND COMMENT.**

JUSTIN M. HANSON

CHAIRMAN

The General Welfare – Public Relations Committee met at City Hall on May 14, 2019 at 4:00 p.m. with the following members present: Chairman Alderwoman Minnie Bommer, Mayor Justin Hanson, Alderman C H Sullivan, and Alderman Keith Phelps. Also present were Alderman Danny Wallace, Alderman Jeff Morris, Parks and Recreation Director Joseph Mack, Airport Manager Robin Anderson, Museum Director Barrie Foster, Assistant to the Mayor Sara Gangaware, and Recorder-Treasurer Tina Dunn.

Chairman Alderwoman Minnie Bommer called meeting to order.

Airport Manager Robin Anderson reported the fuel sales for February were 2,618 gallons. There are three grants opened at the airport. These include the LED Lighting System Replacement, Airfield Maintenance Equipment, and the Tree Survey Grant. The Tennessee Airport Directory was presented to committee members. The Covington Airport was featured in the TDOT Aeronautics Aviation Conference in May, 2019.

Motion was made by Alderman C H Sullivan and seconded by Alderman Keith Phelps to accept the report from Airport Manager Robin Anderson. Motion passed.

Park and Recreation Director Joe Mack discussed sponsor opportunities for the outdoor movies, summer camps, and the obstacle course race. Discussion began on the Parks and Recreation's part time pay. Director Mack stated our part time P & R employees start at lower rates than others in the general area and these employees have greater responsibilities. A proposal to start part time employees at a starting pay of \$8.00 or \$8.00+ based on experience and skill level was presented. He stated that he holds the people in these positions to high standards, requires certifications, and wants to be able to recruit, hire, and keep the best individuals for these positions. The West Tennessee Baseball Association will be hosting a baseball tournament at the Covington Sports Complex in June, 2019.

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Minnie Bommer to set the starting salary for part time employees to \$8.00 beginning July 1, 2019. Motion passed.

Motion was made by Mayor Justin Hanson and seconded by Alderman C H Sullivan to accept the report from Parks and Recreation Director Joe Mack. Motion passed.

Museum Director Barrie Foster gave an update on upcoming events. The Veteran of the Month is Joseph Malone and will be honored on May 14, 2019. Tea Time at the Museum will be June 8, 2019 and will be a fundraiser for the museum expansion. There will be a nature camp from June 17-21 and an art camp from July 22-26.

Motion was made by Alderman C H Sullivan and seconded by Alderman Keith Phelps to accept the report from Museum Director Barrie Foster. Motion passed.

There being no further business, the meeting adjourned at 4:46 p.m.



Art



Volleyball



Swim



Flag Football



Soccer & Futsal



Baseball



Choir



Softball



Basketball



Arts & Crafts



Boxing



register @ <http://www.covingtontn.com/summer-camp-series.html>

2019 Summer Camp

ONLY \$55

Breakfast & Lunch Included



Nature



Enhancing our community's vitality through volunteerism, collaboration, partnerships and outreach.

AGENDA

- Sponsor Opportunities
- Parks & Recreation PT Starting Pay
- Baseball Tournament
- Tipton County Museum





OUTDOOR MOVIES

Sponsor Opportunities

Presenting Sponsor - \$1k

- Top Billing on ALL 2019 material
- 60 Second Pre movie Commercial
- Series Presenter
- FREE 10X20 Exhibit Space (ALL 2019 Summer Movies)
- Logo on screen pre movie

Event Sponsor - \$750

- 30 Second Pre movie Commercial
- Series Presenter
- FREE 10X20 Exhibit Space (Up to 3 Summer Movies)
- Logo on screen pre movie



OUTDOOR MOVIES

Sponsor Opportunities



Community Sponsor - \$500

- 30 Second Pre movie Commercial
- FREE 10X10 (2 Movies)
- Logo on screen pre movie

Gold Series Sponsor - \$250

- 30 Second Pre movie Commercial
- FREE 10X10 (1 Movie Only)
- Logo on screen pre movie



SPONSOR OPPORTUNITIES

Camp Sponsor - \$500

- Recognition on CPR website & social media
- Logo on ALL Summer Camp T-Shirts
- Full Tuition for 10 Campers

OR \$50 Per Camper

Partial Sponsor - \$250

- Recognition on CPR website & social media
- Logo on ALL Summer Camp T-Shirts
- Full Tuition for 5 Campers





OBSTACLE COURSE RACE

Sponsor Opportunities

Platinum - \$500

- Top sponsor on social media logo and link
- Top sponsor in Rotary Newsletter with logo
- Prominent logo on ALL race T-shirts
- Promotion material in race swag bag
- 1 Comp team race entry

Gold Sponsor - \$250

- Recognized as a Sponsor on social media with link
- Listed in Rotary Newsletter with logo
- Logo on back of T-shirt
- Promotional Material in race swag bag





OBSTACLE COURSE RACE

Sponsor Opportunities

Silver - \$150

- Listed as a sponsor on social media & link
- Recognized in Rotary Newsletter
- Logo on ALL race T-shirts

Bronze - \$100

- Listed in Rotary Newsletter with logo
- Promotional Material in race swag bag

Finish Line - \$75

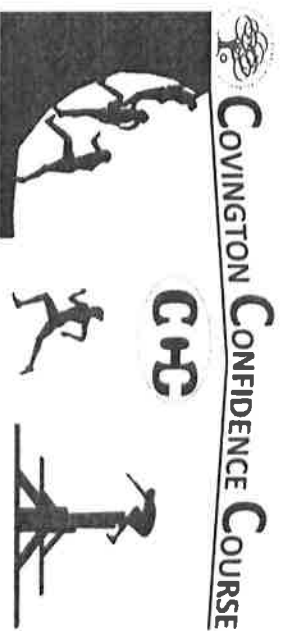
Company name prominently displayed at the finish line

Obstacle - \$75 each or \$150 for 3

Company name on obstacle sign

Water Station - \$75

- Listed in Rotary Newsletter with logo
- Promotional Material in race swag bag



PARKS AND RECREATION PT PAY

Life Guards – \$7.25

- Competitive Job market
- Year Round
- Pre Hire Qualifications/Certifications
- Additional responsibilities



Fitness Leaders - \$7.50

- Competitive Job market
- Pre hire Certifications
- Additional responsibilities

Groundskeepers - \$7.50

- Competitive Job market
- Additional responsibilities

Proposal to start PT employees

with zero experience at \$8.00.

Continue to start PT employees

with experience at \$8.00+

based on experience and skill

level.



 **COVINGTON**







COVINGTON
AQUATIC CENTER

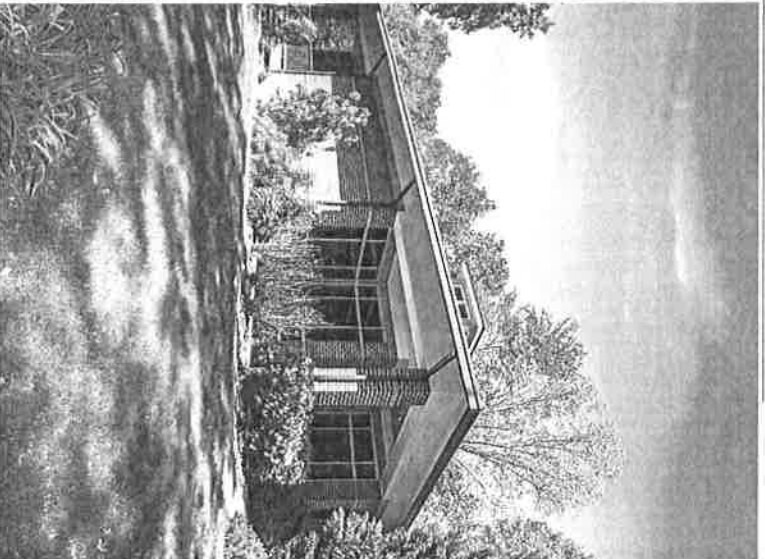
Start slow



Finish Strong



Tipton County Museum





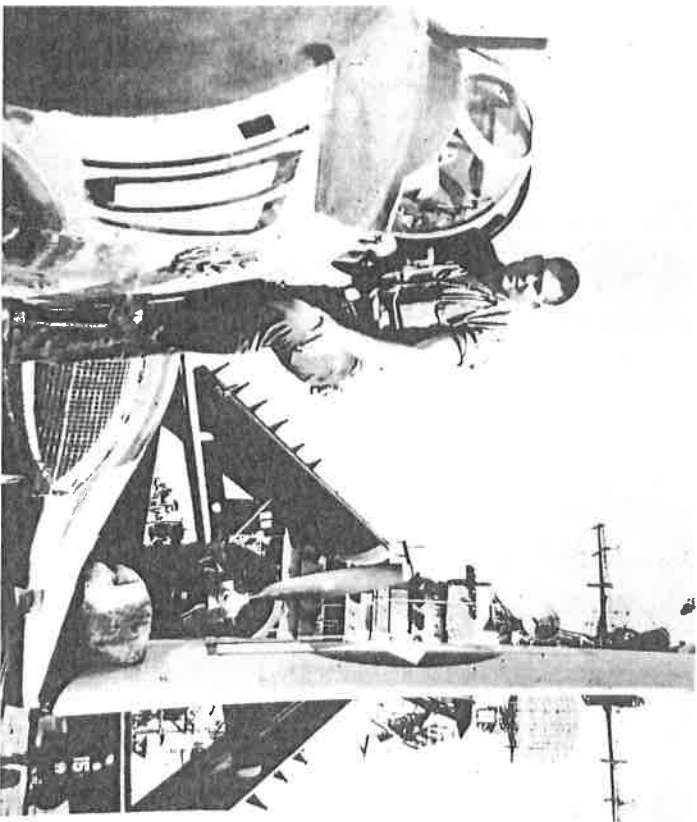
Tipton County Museum

Veteran of the Month:

APRIL 2019

Joseph Leno Malone

His reception is Tuesday, May 14, 2019 at 6:30 p.m.



A Special Thanks to Our Program Sponsors:

Veterans of Foreign Wars Post 4840

Disabled American Veterans Auxiliary Unit 116

Woodmen Life, Neil Bringle



TIPTON COUNTY
MUSEUM
M·U·S·E·U·M
A P R A N S O N M A Y O R

*The Tipton County Museum and Friends
Present*

Tea Time at the Museum

Please join us Saturday, June 8, at 10:00 a.m. for a special fundraiser for the Tipton County Museum's Expansion Fund. Herb connoisseur Sherl Rose will give a brief lecture on herbs and their culinary uses. Herb based iced teas and refreshments will be prepared by our gardening friends and Covington Mayor Justin Hanson and friends will be our servers!

When: Saturday, June 8, 2019 from 10 - 11:30 a.m.

Where: Tipton County Museum
751 Bert Johnston Ave.
Covington, TN

Fee: \$20 in advance / \$25 at the door

Presale tickets are available from the Tipton County Museum
or the Covington-Tipton Co. Chamber of Commerce

Tipton County Museum ♦ 751 Bert Johnston Ave., Covington, TN 38019 ♦ (901) 476-0242



The Tipton County Museum Presents



When: June 17—June 21, 8 a.m. until noon

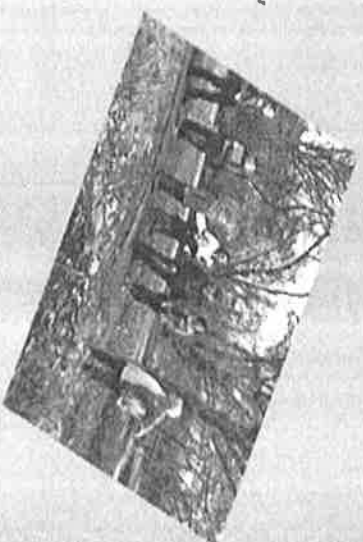
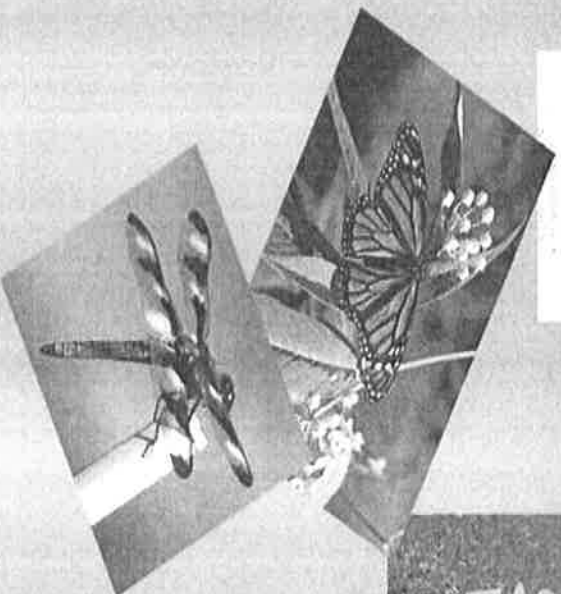
Where: Tipton County Museum, 751 Bert

Johnston Ave., Covington, TN (901) 476-0242

Fee: \$55 for the week

Breakfast & Lunch Included!

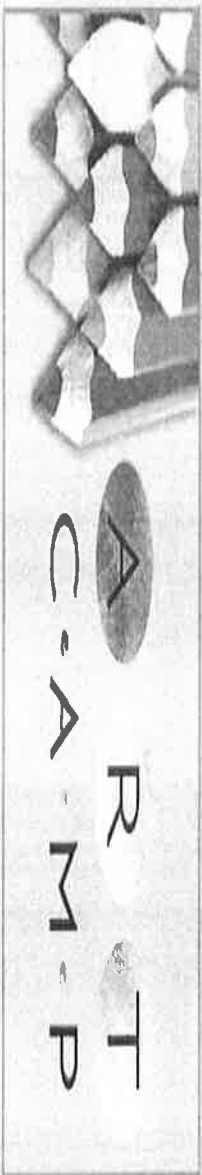
The kids will learn about monarch butterflies, dragonflies and damselflies, opossums, bluebirds, and more. They will spend lots of time outdoors, and will participate in several craft projects, including creating bee houses, making bird feeders, & more. Space is limited, so register today! Ages 10 through 18. Online registration at the following link: <http://www.covingtontn.com/summer-camp-series.html>





TIPTON COUNTY
MUSEUM
MUSEUM

The Tipton County Museum Presents

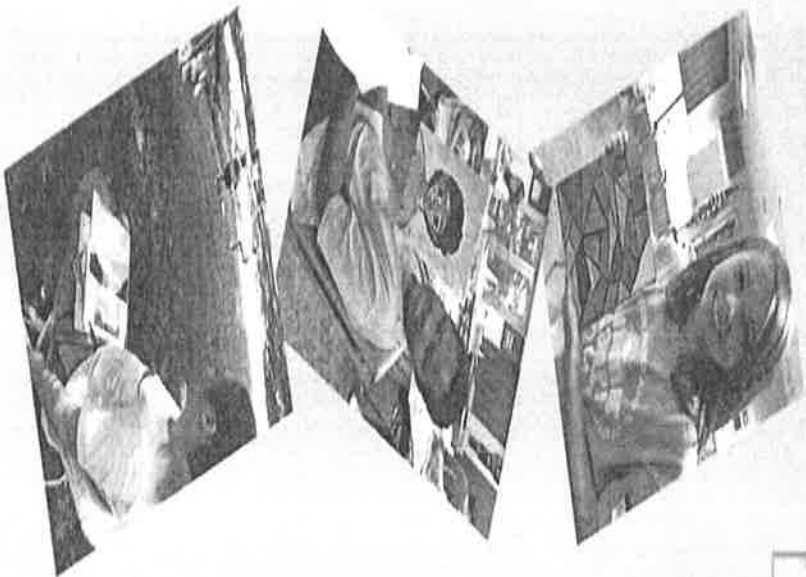


**When: July 22 through July 26, 2019
8 a.m. until noon**

**Where: Tipton County Museum, 751
Bert Johnston Ave., Covington, TN
(901) 476-0242**

**Fee: \$55 for the week
Breakfast & Lunch Included!**

The kids will learn about perspective, Claude Monet, the Ashcan art movement, the history of art in Italy, and more. They will paint indoors & outdoors, and will paint in a variety of mediums including watercolor, pencil, acrylics, oil pastels, chalk pastels, and more! Space is limited, so register today! Ages 10 through 18. You may register at <http://www.covingtonn.com/summer-camp-series.html>





Art Students Exhibit





Art Classes

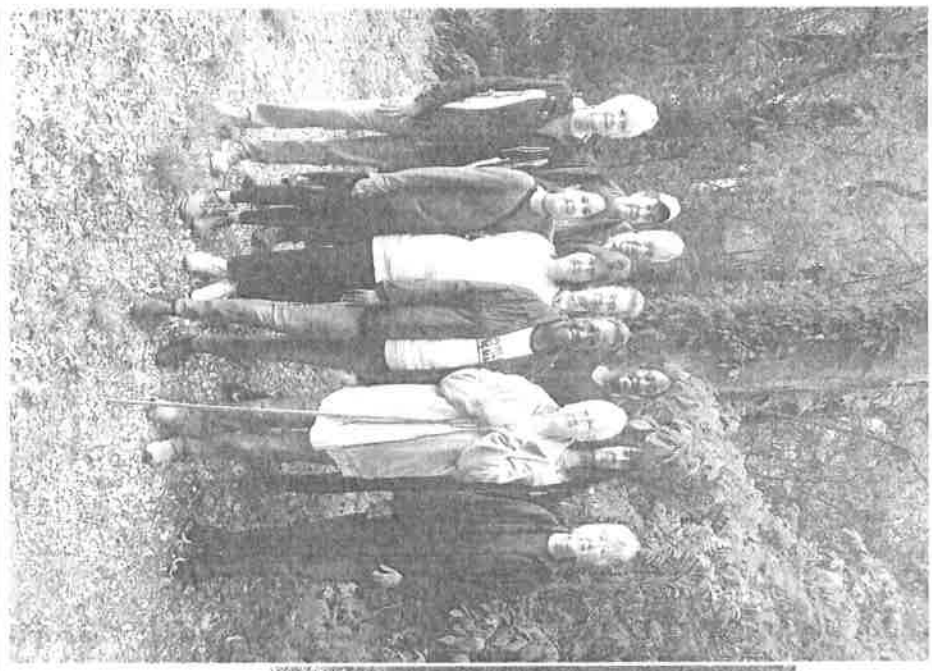


WILMINGTON COUNTY
M·U·S·I·C·I·A·N

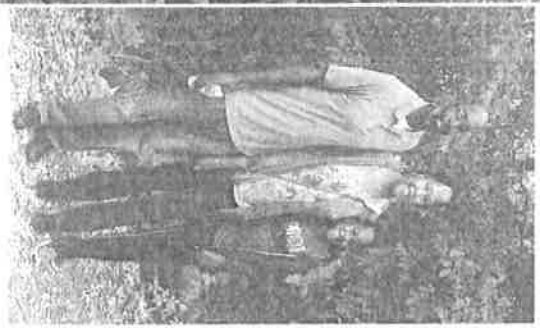
VETERANS MUSEUM
MARTIN LUTHER KING, JR.



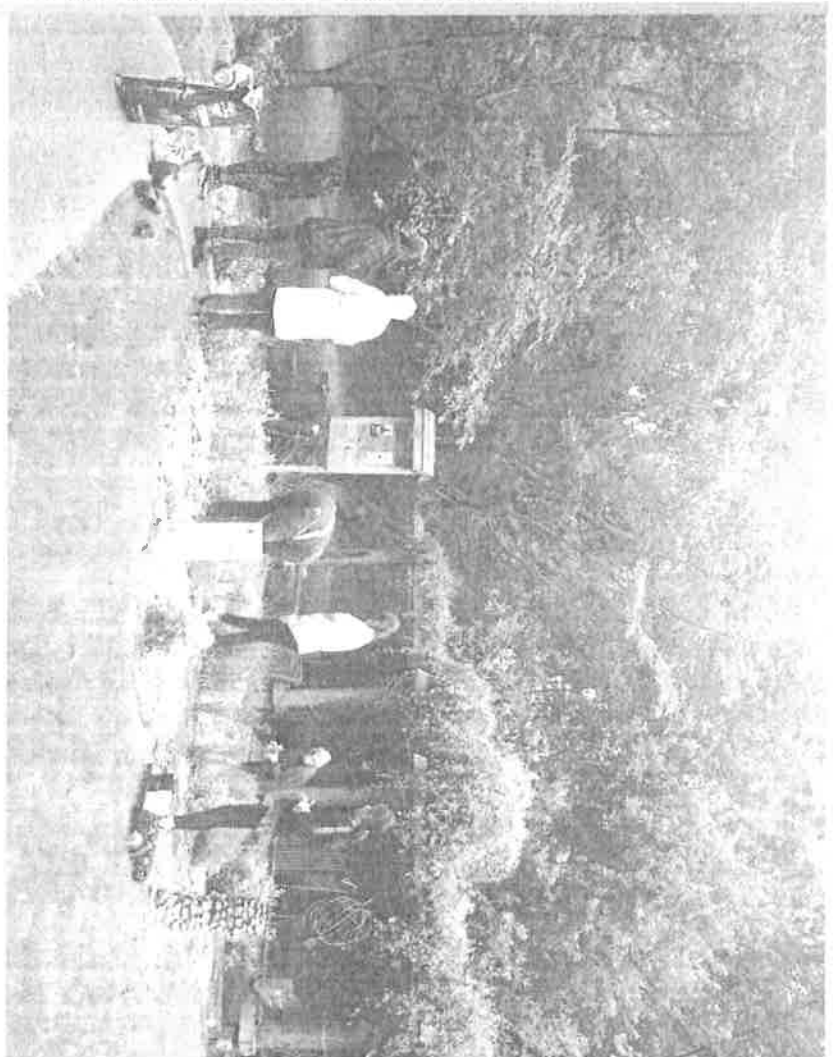
Nature



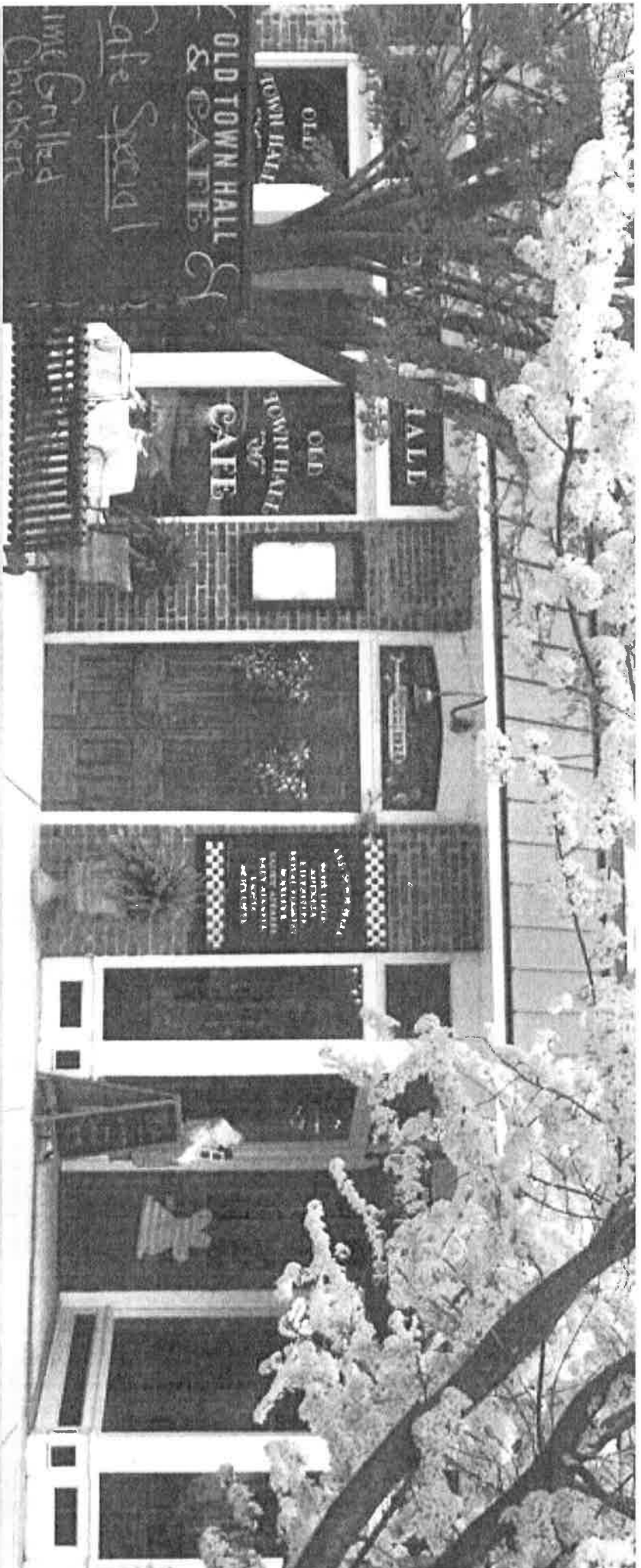
Walk



YIMON COUNTY
MUSEUM
OF HISTORY &
ARTS



MG'S working in the Herb Garden



Covington Parks and Recreation Director Joseph Mack

901-592-7644

jmack@covingtontn.com



Committee Meeting April 2019

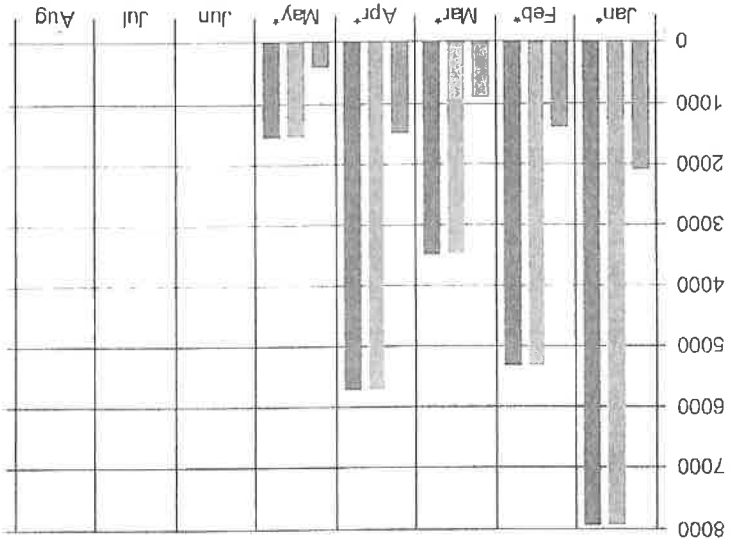
Project Update's

1. Fuel Total
2. LED Lighting Project
3. Airfield Maintenance Equipment
4. Tree Survey

Annual Sales Profile


Start date: 1/1/2019
 End date: 12/31/2019
 Site: Covington Airport

Inventory History — Complete Summary												
	Jan*	Feb*	Mar*	Apr*	May*	Jun	Jul	Aug	Sep	Oct	Nov	Dec Y.T.D.*
Beg Inventory	(425,972,900)	(428,065,700)	(429,471,700)	(430,381,800)	(431,875,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)
Gal Purchased	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Adjustments	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gallons Sold	2,092,820	1,406,000	910,050	1,493,340	402,000	0.000	0.000	0.000	0.000	0.000	0.000	6,304,210
End Inventory	(428,065,700)	(429,471,700)	(430,381,800)	(431,875,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)	(432,277,100)
Financial History — Complete Summary												
	Jan*	Feb*	Mar*	Apr*	May*	Jun	Jul	Aug	Sep	Oct	Nov	Dec Y.T.D.*
Net Sales	7,938,760	5,326,630	3,481,780	5,706,030	1,543,520	0.000	0.000	0.000	0.000	0.000	0.000	23,996,720
Cost of Goods	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Gross Profit	7,938,760	5,326,630	3,481,780	5,706,030	1,543,520	0.000	0.000	0.000	0.000	0.000	0.000	23,996,720
Monthly Statistics — Complete Summary												
	Jan*	Feb*	Mar*	Apr*	May*	Jun	Jul	Aug	Sep	Oct	Nov	Dec Y.T.D.*
Avg Sale \$	149,788	123,875	79,131	101,893	90,795	0.000	0.000	0.000	0.000	0.000	0.000	109,097
Avg Sale Vol	39,487	32,698	20,683	26,667	23,647	0.000	0.000	0.000	0.000	0.000	0.000	28,636
Avg PPU Vol	3,793	3,788	3,826	3,821	3,821	0.000	0.000	0.000	0.000	0.000	0.000	3,814
Avg CPU Vol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Avg Margin/Unit	3,793	3,786	3,826	3,821	3,821	0.000	0.000	0.000	0.000	0.000	0.000	3,814
Avg Margin/Sale	149,788	123,875	79,131	101,893	90,795	0.000	0.000	0.000	0.000	0.000	0.000	109,097
% of Vol YTD	33.197	22.302	14.436	23.698	6.377	0.000	0.000	0.000	0.000	0.000	0.000	100.000
% of Profit YTD	33.083	22.197	14.590	23.770	6.432	0.000	0.000	0.000	0.000	0.000	0.000	100.000
# of Sales	53,000	43,000	44,000	55,000	17,000	0.000	0.000	0.000	0.000	0.000	0.000	213,630



AV 1211
 1407
 Total 2618
 APRIL

* INVALID DATA. Fuel sold exceeds fuel purchased.

<p>Report Date: May 10, 2019</p>	<p>Airport: Covington Municipal Airport (COV) Covington, Tennessee</p>	 <p>60 Germantown Court, Ste 100 Cordova, Tennessee 38018 PH: (901) 755-7166; FX: (901) 755-7844</p> <div style="border: 1px solid black; padding: 5px; text-align: center;"> <p>PROJECTS UPDATE</p> </div>
<p>TO: Name: Robin Anderson Organization: Covington Airport E-Mail: Covingtonmuniapt@aol.com</p>		<p>Projects:</p>
<p>1. TAD # 84-555-0132-18 – LED Lighting System Replacement</p> <ul style="list-style-type: none"> • Current approved project amount including Amendment amount: \$724,410 • Awarded to Shelby Electric Company • Current Contract and Supplemental Agreement amount: \$590,000 • Contract and SA executed November 13th, 2018 • TDOT concurrence on SA given February 7th, 2019 • Total Contract Time: 90 calendar days • NTP scheduled May 20th • Planned deferred onsite construction due to material lead time of 8-12 weeks from lighting equipment manufacturer • 95% of material acquired and on-hand with Contractor • May 9th, Progress Meeting occurred at Airport with TDOT, Engineer, and Manager 		
<p>2. TAD # 84-555-0336-19 – Airfield Maintenance Equipment</p> <ul style="list-style-type: none"> • Grant amount \$42,788 for the acquisition of mowing and maintenance equipment • TDOT verbal concurrence for the upgrade purchase of 42" riding mower from the original 22" walk-behind mower • This uses existing funds that were previously in place from the project 		
<p>3. Other</p> <ul style="list-style-type: none"> • 		

The Finance and Administration Committee met at City of Covington on May 21, 2019 at 4:00 p.m. with the following members present: Chairman Alderman C H Sullivan, Mayor Justin Hanson, Aldermen: Danny Wallace, Johnetta Yarbrough, Minnie Bommer, and Jeff Morris. Also present were: Building Official Lessie Fisher, Police Chief Buddy Lewis, Public Works Director David Gray, Personnel Director Tiny Rose, Assistant Fire Chief Richard Griggs, Parks and Recreation Director Joe Mack, GIS/IT Coordinator Nic Shaw, Assistant to the Mayor Sara Gangaware, and Recorder-Treasurer Tina Dunn.

Mayor Hanson opened the meeting and reported Chairman Sullivan will be late due to another meeting he has to attend.

Motion was made by Alderman Jeff Morris and seconded by Alderwoman Minnie Bommer for Mayor Hanson to chair the meeting. Motion passed.

Building Official Lessie Fisher began discussion on fireworks and the ordinance that was revised last year. The time for sales and shooting fireworks was reduced in these revisions. Mayor Hanson suggested deferring the conversation about fireworks to the upcoming Finance & Administration Committee Meeting.

Mayor Justin Hanson presented the Audit Contract from Whitehorn, Tankersley, & Davis, PLLC for discussion. The cost for this audit is \$45,200.00. This is an increase of \$1,100.00 from last year. The audit will begin on September 1, 2019 for the fiscal year ending June 30, 2019. During the discussion, Alderman Wallace suggested collecting bids for audits in the future.

Motion was made by Alderman Danny Wallace and seconded by Alderman Jeff Morris to approve the audit contract with Whitehorn, Tankersley, & Davis, PLLC. Motion passed.

Discussion began on the proposed 2019-20 budget. Some concerns were the purchase/lease of vehicles, the need for police vehicles, and building maintenance. The budget discussion can and will be continued up until the third and final reading of the budget. The three readings of the budget will be May 28, June 11, and June 25.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman C H Sullivan to present the proposed 2019-20 Budget to the Board of Mayor and Aldermen for approval on first reading on May 28, 2019. Motion passed.

There being no further business, the meeting adjourned at 5:20 p.m.

Finance & Administration Committee Meeting
May 21, 2019
4:00 p.m.

1. Audit Contract
2. 2019-20 Budget Discussion



CERTIFIED PUBLIC ACCOUNTANTS

110 East Pleasant Avenue • P.O. Box 369
Covington, TN 38019
(901) 476-8275 • (901) 476-0867 FAX
www.wtdcpa.com

May 1, 2019

Honorable Justin Hanson, Mayor and
Mrs. Tina Dunn, Recorder-Treasurer and
Members of the Board of Mayor and Aldermen
City of Covington, Tennessee
P.O. Box 768
Covington, Tennessee 38019

We are pleased to confirm our understanding of the services we are to provide City of Covington, Tennessee for the year ended June 30, 2019. We will audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements, of City of Covington, Tennessee as of and for the year ended June 30, 2019. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement City of Covington, Tennessee's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to City of Covington, Tennessee's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by U.S. generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

- 1) Management's Discussion and Analysis.
- 2) Pension Plan Schedules.

We have also been engaged to report on supplementary information other than RSI that accompanies City of Covington, Tennessee's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and we will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements:

- 1) Combining Fund Financial Statements.
- 2) Schedules of Revenues, Expenditures, and Changes in Fund Balances- Actual and Budget- for all Governmental Funds that adopt an annual budget (other than the General Fund).
- 3) Schedule of Expenditures of Federal Awards.
- 4) Schedule of Expenditures of State Awards.
- 5) Various schedules required by the Tennessee Comptroller of the Treasury.

The following other information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditor's report will not provide an opinion or any assurance on that other information.

- 1) Introductory Section.
- 2) Nonaccounting Information.
- 3) Management's Corrective Action Plan.

Audit Objectives

The objective of our audit is the expression of opinions as to whether your financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. The objective also includes reporting on—

- Internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major program(s) in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Mayor and the Board of Aldermen of City of Covington, Tennessee. We will make reference to Alexander Thompson & Arnold PLLC's audit of Covington Electric System Electric Fund and Covington Electric System's Defined Benefit Plan in our report on your financial statements. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

Audit Procedures—General

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or on major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation

of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

Our report will make reference to Alexander Thompson & Arnold PLLC's audit of Covington Electric System Electric Fund and Covington Electric System's Defined Benefit Plan in our report on your financial statements. As such, we will not exercise any overview of the audit planning, other audit procedures performed, or reports issued by the other auditors.

Audit Procedures—Internal Control

Our audit will include obtaining an understanding of the government and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of City of Covington, Tennessee's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of tests of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of City of Covington, Tennessee's major programs. The purpose of these procedures will be to express an opinion on City of Covington, Tennessee's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Other Services

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, and related notes of City of Covington, Tennessee in conformity with U.S. generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit

under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, and related notes services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities. We anticipate providing the following additional nonaudit services: (1) maintain depreciation schedules for which management has determined the method and rate of depreciation and salvage value of the assets and (2) maintain long-term debt schedules based on activity recorded in the general ledger accounts and schedules provided by management and outside sources.

Management Responsibilities

Management is responsible for (1) designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, including internal controls over federal awards, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements, schedule of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements, or abuse that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review prior to commencement of the audit.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report

thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) you believe the schedule of expenditures of federal awards, including its form and content, is stated fairly in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to [include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, and related notes, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, and related notes and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them. We anticipate providing the following nonaudit services: (1) drafting of financial statements (2) maintain depreciation schedules for which management has determined the method and rate of depreciation and salvage value of the assets and (3) maintain long-term debt schedules based on activity recorded in the general ledger accounts and schedules provided by management and outside sources.

Engagement Administration, Fees, and Other

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to electronically submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditor's reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 calendar days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to City of Covington, Tennessee; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Whitehorn Tankersley & Davis, PLLC and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to Tennessee Comptroller of the Treasury or its designee, a federal agency providing direct or indirect funding, or the U.S. Government

Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Whitehorn Tankersley & Davis, PLLC personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Tennessee Comptroller of the Treasury. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit on approximately September 1, 2019 and to issue our reports no later than December 31, 2019. Jeff Hunter is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. To ensure that Whitehorn Tankersley & Davis, PLLC's independence is not impaired under the AICPA *Code of Professional Conduct*, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Our fee for these services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses, will not exceed \$45,200. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report(s). You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract, if requested by you. Although not requested by you, our 2017 peer review report accompanies this letter.

During the course of our engagement, we may need to electronically transmit confidential information to each other. E-mail is a fast and convenient way to communicate. However, e-mail travels over the public Internet which is not a secure means of communication and, thus, confidentiality could be compromised. The City of Covington, Tennessee agrees to the use of e-mail and other electronic methods to transmit and receive information, including confidential information, between Whitehorn Tankersley & Davis, PLLC and City of Covington, Tennessee.

We appreciate the opportunity to be of service to City of Covington, Tennessee and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

After we receive the signed engagement letter, we will create, and sign, the State-required electronic audit contract on the State's website. You will be notified by e-mail when the contract is ready for your signature. You will need to login to the State's website using your account's username and password in order to electronically sign the contract. After the State approves the audit contract, you will receive an e-mail notifying you as to the contract's approval. We recommend that you retain a copy of the approved contract for your records.

Very truly yours,



Jeff Hunter, CPA

Member of the Firm

RESPONSE:

This letter correctly sets forth the understanding of City of Covington, Tennessee.

Management signature: _____

Title: Mayor

Date: _____

Governance signature: _____

Title: Chairman, Finance & Administration Committee

Date: _____



GOAD & COMPANY, PLLC
CERTIFIED PUBLIC ACCOUNTANTS

www.goadandcompany.com

James W. Goad, CPA
Tamara D. Honeycutt, CPA

Brenna K. Boone, CPA
John C. Hale
Bryce E. Goad
Cindy W. Gulley

Report on the Firm's System of Quality Control

October 27, 2017

To the Members of Whitehorn Tankersley & Davis, PLLC
and the Peer Review Committee of the
Tennessee Society of Certified Public Accountants

We have reviewed the system of quality control for the accounting and auditing practice of Whitehorn Tankersley & Davis, PLLC (the firm) in effect for the year ended May 31, 2017. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including a compliance audit under the Single Audit Act, and an audit of an employee benefit plan.

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitehorn Tankersley & Davis, PLLC in effect for the year ended May 31, 2017, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Whitehorn Tankersley & Davis, PLLC has received a peer review rating of *pass*.

Goad & Company

Goad & Company, PLLC

Dear City of Covington,

By now we hope you have heard Charger Baseball won our sub state bracket. We are excited and proud to represent the City of Covington. We are asking for a donation of \$250.00. We would greatly appreciate our city supporting us. We hope to bring back a state championship title.

Thanks again,
Charger Baseball

MONTH TO DATE (2.75%)

REC/SALE	ACTUAL 2017-18	ACTUAL 2018-19	MONTH INC/(DEC)	MONTH INC/DEC %
SEPT/AUG	\$ 292,453	\$ 305,803	\$ 13,350	4.6
OCT/SEP	\$ 292,466	\$ 304,241	\$ 11,775	4.0
NOV/OCT	\$ 290,150	\$ 293,470	\$ 3,320	1.1
DEC/NOV	\$ 298,736	\$ 293,024	\$ (5,712)	-1.9
JAN/DEC	\$ 320,374	\$ 310,643	\$ (9,731)	-3.0
FEB/JAN	\$ 407,110	\$ 380,475	\$ (26,635)	-6.5
MAR/FEB	\$ 280,405	\$ 280,318	\$ (87)	0.0
APRIL/MARCH	\$ 281,650	\$ 281,071	\$ (579)	-0.2
MAY/APRIL	\$ 330,698	\$ 332,855	\$ 2,157	0.7
JUNE/MAY	\$ 291,159			0.0
JULY/JUNE	\$ 320,120			0.0
AUG/JULY	\$ 301,394			0.0
TOTAL	\$ 3,706,715			

YEAR TO DATE (2.75%)

REC/SALE	ACTUAL 2017-18	ACTUAL 2018-19	MONTH INC/(DEC)	MONTH INC/DEC %
SEPT/AUG	\$ 292,453	\$ 305,803	\$ 13,350	4.6
OCT/SEP	\$ 584,919	\$ 610,044	\$ 25,125	4.3
NOV/OCT	\$ 875,069	\$ 903,514	\$ 28,445	3.3
DEC/NOV	\$ 1,173,805	\$ 1,196,538	\$ 22,733	1.9
JAN/DEC	\$ 1,494,179	\$ 1,507,181	\$ 13,002	0.9
FEB/JAN	\$ 1,901,289	\$ 1,887,656	\$ (13,633)	-0.7
MAR/FEB	\$ 2,181,694	\$ 2,167,974	\$ (13,720)	-0.6
APRIL/MARCH	\$ 2,463,344	\$ 2,449,045	\$ (14,299)	-0.6
MAY/APRIL	\$ 2,794,042	\$ 2,781,900	\$ (12,142)	-0.4
JUNE/MAY	\$ 3,085,201			0.0
JULY/JUNE	\$ 3,405,321			0.0
AUG/JULY	\$ 3,706,714			0.0



City/County Clerk Monthly Summary

Welcome, Tina Dunn

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Customer City/County Clerk Monthly Summary

If you are looking for historical data reports for periods prior to May 2018 for business tax and March 2017 for sales tax, please go to the Business Intelligence Portal and use your existing login information.

Month: 04 - April Year: 2019 Search

Export

Filter

Table with 3 columns: Collected In, Collections Type, Amount. Rows include entries for Covington with various collection types and amounts.

Handwritten: 464,089.60 / 2 =

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ORDINANCE 1713

AN ORDINANCE TO AMEND ORDINANCE “THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2018-19 ” BEGINNING ON JULY 1, 2018 AND ENDING ON JUNE 30, 2019.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2019 beginning on July 1, 2018 and ending on June 30, 2019 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2018 Proposed	Adjustments	Total
Local Taxes	\$ 8,788,800.00	\$ -	\$ 8,788,800.00
Licenses & Permits	\$ 34,000.00	\$ -	\$ 34,000.00
Intergovernmental	\$ 1,915,100.00	\$ -	\$ 1,915,100.00
Charges for Services	\$ 392,200.00	\$ -	\$ 392,200.00
Fines, Forfeits, & Penalty	\$ 125,000.00	\$ -	\$ 125,000.00
Other	\$ 337,000.00	\$ -	\$ 337,000.00
Public Enterprise	\$ 46,000.00	\$ -	\$ 46,000.00
Total Revenues	\$ 11,638,100.00		\$ 11,638,100.00
Beginning Fund Balance	\$ 1,600,000.00		\$ 1,600,000.00
Total Available Funds	\$ 13,238,100.00	\$ -	\$ 13,238,100.00
State Street	2018 Proposed	Adjustments	Total
Intergovernmental	\$ 285,400.00	\$ -	\$ 285,400.00
Total Revenues	\$ 285,400.00		\$ 285,400.00
Beginning Fund Balance	\$ 70,000.00		\$ 70,000.00
Total Available Funds	\$ 355,400.00	\$ -	\$ 355,400.00
T C Museum	2018 Proposed	Adjustments	Total
Charges for Services	\$ 11,800.00	\$ -	\$ 11,800.00
Other	\$ 139,500.00	\$ -	\$ 139,500.00
Total Revenues	\$ 151,300.00		\$ 151,300.00
Beginning Fund Balance	\$ 60,000.00		\$ 60,000.00
Total Available Funds	\$ 211,300.00	\$ -	\$ 211,300.00

Community Development	2018 Proposed	Adjustments	Total
Other	\$ -		
Public Enterprise	\$ 75,900.00	\$ -	\$ 75,900.00
Total Revenues	\$ 75,900.00	\$ -	\$ 75,900.00
Beginning Fund Balance	\$ 600,000.00		\$ 600,000.00
Total Available Funds	\$ 675,900.00	\$ -	\$ 675,900.00

Solid Waste	2018 Proposed	Adjustments	Total
Charges for Services	\$ 1,560,000.00	\$ -	\$ 1,560,000.00
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 21,000.00	\$ -	\$ 21,000.00
Total Revenues	\$ 1,581,000.00	\$ -	\$ 1,581,000.00
Beginning Fund Balance	\$ 400,000.00		\$ 400,000.00
Total Available Funds	\$ 1,981,000.00	\$ -	\$ 1,981,000.00

Drug Fund	2018 Proposed	Adjustments	Total
Fines	\$ 24,300.00	\$ -	\$ 24,300.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 24,300.00	\$ -	\$ 24,300.00
Beginning Fund Balance	\$ 60,000.00		\$ 60,000.00
Total Available Funds	\$ 84,300.00	\$ -	\$ 84,300.00

PBACCT Bd Skg	2018 Proposed	Adjustments	Total
Other	\$ 218,784.00	\$ -	\$ 218,784.00
Total Revenues	\$ 218,784.00	\$ -	\$ 218,784.00
Beginning Fund Balance	\$ 5,000.00		\$ 5,000.00
Total Available Funds	\$ 223,784.00	\$ -	\$ 223,784.00

Airport Bond Skg	2018 Proposed	Adjustments	Total
Other	\$ 8,400.00	\$ -	\$ 8,400.00
Total Revenues	\$ 8,400.00		\$ 8,400.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 8,400.00	\$ -	\$ 8,400.00

GO Refunding Bonds	2018 Proposed	Adjustments	Total
Other	\$ 1,100.00	\$ -	\$ 1,100.00
Total Revenues	\$ 1,100.00		\$ 1,100.00
Beginning Fund Balance	\$ 4,000.00		\$ 4,000.00
Total Available Funds	\$ 5,100.00	\$ -	\$ 5,100.00

Water	2018 Proposed	Adjustments	Total
Licenses & Permits	\$ 2,000.00	\$ -	\$ 2,000.00
Other	\$ 80,000.00	\$ -	\$ 80,000.00
Public Enterprise	\$ 1,871,000.00	\$ -	\$ 1,871,000.00
Total Revenues	\$ 1,953,000.00	\$ -	\$ 1,953,000.00
Beginning Fund Balance	\$ 3,000,000.00		\$ 3,000,000.00
Total Available Funds	\$ 4,953,000.00	\$ -	\$ 4,953,000.00

Sewer	2018 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 20,000.00	\$ -	\$ 20,000.00
Public Enterprise	\$ 2,403,250.00	\$ -	\$ 2,403,250.00
Total Revenues	\$ 2,423,250.00	\$ -	\$ 2,423,250.00
Beginning Fund Balance	\$ 2,500,000.00		\$ 2,500,000.00
Total Available Funds	\$ 4,923,250.00	\$ -	\$ 4,923,250.00

Gas	2018 Proposed	Adjustments	Total
Licenses & Permits	\$ 500.00	\$ -	\$ 500.00
Other	\$ 60,674.00	\$ -	\$ 60,674.00
Public Enterprise	\$ 2,797,000.00	\$ -	\$ 2,797,000.00
Total Revenues	\$ 2,858,174.00	\$ -	\$ 2,858,174.00
Beginning Fund Balance	\$ 11,000,000.00		\$ 11,000,000.00
Total Available Funds	\$ 13,858,174.00	\$ -	\$ 13,858,174.00

Biomass Gasification	2018 Proposed	Adjustments	Total
Intergovernmental	\$ -		\$ -
Other	\$ 175,000.00	\$ -	\$ 175,000.00
Total Revenues	\$ 175,000.00	\$ -	\$ 175,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 175,000.00	\$ -	\$ 175,000.00

Airport	2018 Proposed	Adjustments	Total
Intergovernmental	\$ 620,439.00	\$ -	\$ 620,439.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 358,200.00	\$ -	\$ 358,200.00
Total Revenues	\$ 1,028,639.00	\$ -	\$ 1,028,639.00
Beginning Fund Balance	\$ 40,000.00		
Total Available Funds	\$ 1,068,639.00	\$ -	\$ 1,068,639.00

Cemetery	2018 Proposed	Adjustments	Total
Other	\$ 4,000.00	\$ -	\$ 4,000.00
Total Revenues	\$ 4,000.00	\$ -	\$ 4,000.00
Beginning Fund Balance	\$ 245,000.00		\$ 245,000.00
Total Available Funds	\$ 249,000.00	\$ -	\$ 249,000.00

(B) Expenditures:

General Fund	2019 Estimated	Adjustments	Total
Governmental Administrative	\$ 3,425,000.00	\$ -	\$ 3,425,000.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ 1,500.00	\$ -	\$ 1,500.00
Recorder-Treasurer	\$ 373,150.00	\$ -	\$ 373,150.00
City Attorney	\$ 66,000.00	\$ 10,000.00	\$ 76,000.00
Purchasing	\$ 186,360.00	\$ -	\$ 186,360.00
Data Processing	\$ 81,000.00	\$ -	\$ 81,000.00
Developmental Services	\$ 156,300.00	\$ -	\$ 156,300.00
Grounds Maintenance	\$ 347,800.00	\$ 10,000.00	\$ 357,800.00
City Hall	\$ 55,900.00	\$ -	\$ 55,900.00
CMC Building	\$ 114,300.00	\$ -	\$ 114,300.00
Police Department	\$ 2,439,000.00	\$ 100,000.00	\$ 2,539,000.00
Fire Department	\$ 1,813,100.00	\$ 165,000.00	\$ 1,978,100.00
Outside Fire	\$ 303,050.00	\$ -	\$ 303,050.00
Civil Defense	\$ 30,000.00	\$ 10,000.00	\$ 40,000.00
Street Department	\$ 1,312,300.00	\$ -	\$ 1,312,300.00
Street Lighting	\$ 15,000.00	\$ -	\$ 15,000.00
City Garage	\$ 180,850.00	\$ -	\$ 180,850.00
Cemetery Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00
Gis Department	\$ 9,350.00	\$ -	\$ 9,350.00
Industrial Department	\$ 54,000.00	\$ -	\$ 54,000.00
Rabies and Animal Control	\$ 61,600.00	\$ -	\$ 61,600.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 80,550.00	\$ 2,000.00	\$ 82,550.00
Recreation Center	\$ 2,000.00		\$ 2,000.00
Playgrounds	\$ 109,500.00	\$ -	\$ 109,500.00
Pool	\$ 162,050.00	\$ -	\$ 162,050.00
Sportsplex	\$ 324,600.00	\$ 50,000.00	\$ 374,600.00
Education	\$ 14,000.00	\$ 8,000.00	\$ 22,000.00
Debt Service	\$ 226,831.00	\$ -	\$ 226,831.00
Total Appropriations	\$ 11,959,091.00	\$ 355,000.00	\$ 12,314,091.00

State Street	2019 Estimated	Adjustments	Total
Highways, Streets, Lighting	\$ 285,400.00	\$ -	\$ 285,400.00
Total Appropriations	\$ 285,400.00	\$ -	\$ 285,400.00

Museum	2019 Estimated	Adjustments	Total
Museum/nature Center	\$ 148,150.00	\$ -	\$ 148,150.00
Total Appropriations	\$ 148,150.00	\$ -	\$ 148,150.00

Community Development	2019 Estimated	Adjustments	Total
Slum/Blighted Areas	\$ 75,900.00	\$ -	\$ 75,900.00
Total Appropriations	\$ 75,900.00	\$ -	\$ 75,900.00

Solid Waste Mgmt	2019 Estimated	Adjustments	Total
Solid Waste Mgmt	\$ 1,657,912.00	\$ -	\$ 1,657,912.00
Debt Service	\$ 8,456.00	\$ -	\$ 8,456.00
Total Appropriations	\$ 1,666,368.00	\$ -	\$ 1,666,368.00

Drug	2019 Estimated	Adjustments	Total
Drug Investigation	\$ 23,600.00	\$ -	\$ 23,600.00
Total Appropriations	\$ 23,600.00	\$ -	\$ 23,600.00

PBACCT BD Skg	2019 Estimated	Adjustments	Total
Debt Service	\$ 218,784.00	\$ -	\$ 218,784.00
Total Appropriations	\$ 218,784.00	\$ -	\$ 218,784.00

Airport Bd Skg	2019 Estimated	Adjustments	Total
Debt Service	\$ 8,400.00	\$ -	\$ 8,400.00
Total Appropriations	\$ 8,400.00	\$ -	\$ 8,400.00

GO Refunding Bonds	2019 Estimated	Adjustments	Total
Debt Service	\$ 1,100.00	\$ -	\$ 1,100.00
Total Appropriations	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2019 Estimated	Adjustments	Total
Purification	\$ 454,700.00	\$ 50,000.00	\$ 504,700.00
Transmission & Distribution	\$ 433,900.00	\$ -	\$ 433,900.00
Water Administration	\$ 768,580.00	\$ -	\$ 768,580.00
Debt Service	\$ 38,500.00	\$ -	\$ 38,500.00
Total Appropriations	\$ 1,695,680.00	\$ 50,000.00	\$ 1,745,680.00

Sewer	2019 Estimated	Adjustments	Total
Collection	\$ 211,200.00	\$ -	\$ 211,200.00
Treatment & Disposal	\$ 679,200.00	\$ -	\$ 679,200.00
Sewer Administration	\$ 1,238,700.00	\$ -	\$ 1,238,700.00
Debt Service	\$ 135,838.00	\$ -	\$ 135,838.00
Total Appropriations	\$ 2,264,938.00	\$ -	\$ 2,264,938.00

Gas	2019 Estimated	Adjustments	Total
Purchased Gas	\$ 1,593,210.00	\$ -	\$ 1,593,210.00
Transmission & Distribution	\$ 399,600.00	\$ -	\$ 399,600.00
Administrative	\$ 857,700.00	\$ -	\$ 857,700.00
Total Appropriations	\$ 2,850,510.00	\$ -	\$ 2,850,510.00

Biomass Gasification	2019 Estimated	Adjustments	Total
Gasification	\$ 125,000.00	\$ -	\$ 125,000.00

Airport	2019 Estimated	Adjustments	Total
Airport Expenses	\$ 1,019,239.00	\$ -	\$ 1,019,239.00
Debt Service	\$ 8,400.00	\$ -	\$ 8,400.00
Total Appropriations	\$ 1,027,639.00	\$ -	\$ 1,027,639.00

Cemetery	2019 Estimated	Adjustments	Total
Cemetery Expenditures	\$ 4,000.00	\$ -	\$ 4,000.00
Total Appropriations	\$ 4,000.00	\$ -	\$ 4,000.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

ORDINANCE 1715

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2020:

General Fund	2018 Estimated	2019 Estimated	2020 Proposed
Local Taxes	\$ 8,525,680.00	\$ 8,788,800.00	\$ 8,663,000.00
Licenses & Permits	\$ 102,133.00	\$ 34,000.00	\$ 35,000.00
Intergovernmental	\$ 1,318,312.00	\$ 1,915,100.00	\$ 1,374,600.00
Charges for Services	\$ 340,605.00	\$ 392,200.00	\$ 526,620.00
Fines, Forfeits, & Penalty	\$ 151,160.00	\$ 125,000.00	\$ 140,000.00
Other	\$ 549,221.00	\$ 337,000.00	\$ 356,000.00
Public Enterprise	\$ 47,176.00	\$ 46,000.00	\$ 45,500.00
Total Revenues	\$ 11,034,287.00	\$ 11,638,100.00	\$ 11,140,720.00
Beginning Fund Balance			
Total Available Funds	\$ 11,034,287.00	\$ 11,638,100.00	\$ 11,140,720.00

State Street	2018 Estimated	2019 Estimated	2020 Proposed
Intergovernmental	\$ 309,164.00	\$ 285,400.00	\$ 305,400.00
Total Revenues	\$ 309,164.00	\$ 285,400.00	\$ 305,400.00
Beginning Fund Balance			
Total Available Funds	\$ 309,164.00	\$ 285,400.00	\$ 305,400.00

T C Museum	2018 Estimated	2019 Estimated	2020 Proposed
Charges for Services	\$ 13,458.00	\$ 11,800.00	\$ 13,000.00
Other	\$ 147,236.00	\$ 139,500.00	\$ 145,500.00
Total Revenues	\$ 160,694.00	\$ 151,300.00	\$ 158,500.00
Beginning Fund Balance			
Total Available Funds	\$ 160,694.00	\$ 151,300.00	\$ 158,500.00

Community Development	2018 Estimated	2019 Estimated	2020 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 374,353.00	\$ 75,900.00	\$ 58,000.00
Total Revenues	\$ 374,353.00	\$ 75,900.00	\$ 58,000.00
Beginning Fund Balance			
Total Available Funds	\$ 374,353.00	\$ 75,900.00	\$ 58,000.00

Solid Waste	2018 Estimated	2019 Estimated	2020 Proposed
Charges for Services	\$ 1,514,589.00	\$ 1,560,000.00	\$ 1,589,000.00
Other	\$ -	\$ 1,000.00	\$ 4,000.00
Public Enterprise	\$ 60,575.00	\$ 20,000.00	\$ 15,000.00
Total Revenues	\$ 1,575,164.00	\$ 1,581,000.00	\$ 1,608,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,575,164.00	\$ 1,581,000.00	\$ 1,608,000.00

Drug Fund	2018 Estimated	2019 Estimated	2020 Proposed
Fines	\$ 74,370.00	\$ 24,300.00	\$ 16,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 74,370.00	\$ 24,300.00	\$ 16,000.00
Beginning Fund Balance			
Total Available Funds	\$ 74,370.00	\$ 24,300.00	\$ 16,000.00

PBACCT Bd Skg	2018 Estimated	2019 Estimated	2020 Proposed
Other	\$ 205,960.00	\$ 218,784.00	\$ 167,000.00
Total Revenues	\$ 205,960.00	\$ 218,784.00	\$ 167,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 205,960.00	\$ 218,784.00	\$ 167,000.00

Airport Bond Skg	2018 Estimated	2019 Estimated	2020 Proposed
Other	\$ 7,750.00	\$ -	\$ -
Total Revenues	\$ 7,750.00	\$ -	\$ -
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 7,750.00	\$ -	\$ -

GO Refunding Bonds	2018 Estimated	2019 Estimated	2020 Proposed
Other	\$ 48.00	\$ 1,100.00	\$ 1,100.00
Total Revenues	\$ 48.00	\$ 1,100.00	\$ 1,100.00
Beginning Fund Balance			
Total Available Funds	\$ 48.00	\$ 1,100.00	\$ 1,100.00

Water	2018 Estimated	2019 Estimated	2020 Proposed
Licenses & Permits	\$ 4,098.00	\$ 2,000.00	\$ 3,000.00
Other	\$ 87,738.00	\$ 80,000.00	\$ 90,000.00
Public Enterprise	\$ 1,854,964.00	\$ 1,871,000.00	\$ 1,906,000.00
Total Revenues	\$ 1,946,800.00	\$ 1,953,000.00	\$ 1,999,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,946,800.00	\$ 1,953,000.00	\$ 1,999,000.00

Sewer	2018 Estimated	2019 Estimated	2020 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 33,126.00	\$ 20,000.00	\$ 30,000.00
Public Enterprise	\$ 2,399,396.00	\$ 2,403,250.00	\$ 2,449,250.00
Total Revenues	\$ 2,432,522.00	\$ 2,423,250.00	\$ 2,479,250.00
Beginning Fund Balance			
Total Available Funds	\$ 2,432,522.00	\$ 2,423,250.00	\$ 2,479,250.00

Gas	2018 Estimated	2019 Estimated	2020 Proposed
Licenses & Permits	\$ 963.00	\$ 500.00	\$ 500.00
Other	\$ 106,838.00	\$ 60,674.00	\$ 111,674.00
Public Enterprise	\$ 2,767,934.00	\$ 2,797,000.00	\$ 2,967,000.00
Total Revenues	\$ 2,875,735.00	\$ 2,858,174.00	\$ 3,079,174.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 2,875,735.00	\$ 2,858,174.00	\$ 3,079,174.00

Biomass Gasification	2018 Estimated	2019 Estimated	2020 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 196,896.00	\$ 175,000.00	\$ 195,000.00
Total Revenues	\$ 196,896.00	\$ 175,000.00	\$ 195,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 196,896.00	\$ 175,000.00	\$ 195,000.00
Airport	2018 Estimated	2019 Estimated	2020 Proposed
Intergovernmental	\$ 572,064.00	\$ 620,439.00	\$ 489,000.00
Other	\$ 71,329.00	\$ 50,000.00	\$ 50,000.00
Public Enterprise	\$ 340,366.00	\$ 358,600.00	\$ 358,700.00
Total Revenues	\$ 983,759.00	\$ 1,029,039.00	\$ 897,700.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 983,759.00	\$ 1,029,039.00	\$ 897,700.00
Cemetery	2018 Estimated	2019 Estimated	2020 Proposed
Other	\$ 3,700.00	\$ 4,600.00	\$ 4,600.00
Total Revenues	\$ 3,700.00	\$ 4,600.00	\$ 4,600.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 3,700.00	\$ 4,600.00	\$ 4,600.00
	\$ 22,181,202.00	\$ 22,418,947.00	\$ 22,109,444.00

SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2018 Estimated	2019 Estimated	2020 Proposed
Governmental			
Administrative	\$ 3,200,937.00	\$ 3,425,000.00	\$ 3,321,200.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 351,795.00	\$ 373,150.00	\$ 376,650.00
City Attorney	\$ 75,332.00	\$ 66,000.00	\$ 66,000.00
Purchasing	\$ 174,125.00	\$ 186,360.00	\$ 200,940.00
Data Processing	\$ 75,743.00	\$ 81,000.00	\$ 90,200.00
Developmental Services	\$ 171,497.00	\$ 156,300.00	\$ 165,650.00
Grounds Maintenance	\$ 264,148.00	\$ 347,800.00	\$ 377,550.00
City Hall	\$ 45,726.00	\$ 55,900.00	\$ 45,800.00
CMC Building	\$ 72,633.00	\$ 114,300.00	\$ 105,300.00
Police Department	\$ 2,572,409.00	\$ 2,439,000.00	\$ 2,405,700.00
Fire Department	\$ 1,909,179.00	\$ 1,813,100.00	\$ 1,822,000.00
Outside Fire	\$ 60,644.00	\$ 303,050.00	\$ 104,500.00

Civil Defense	\$ 41,601.00	\$ 30,000.00	\$ 30,000.00
Street Department	\$ 489,276.00	\$ 1,312,300.00	\$ 602,600.00
Street Lighting	\$ 10,269.00	\$ 15,000.00	\$ 15,000.00
City Garage	\$ 218,746.00	\$ 180,850.00	\$ 181,000.00
Cemetery Maintenance	\$ -	\$ 2,000.00	\$ 1,000.00
Gis Department	\$ 5,500.00	\$ 9,350.00	\$ 10,500.00
Industrial Department	\$ 54,000.00	\$ 54,000.00	\$ 52,000.00
Rabies and Animal Control	\$ 61,247.00	\$ 61,600.00	\$ 60,100.00
Library	\$ 10,548.00	\$ -	\$ -
Recreation Administration	\$ 75,148.00	\$ 80,550.00	\$ 84,000.00
Recreation Center	\$ 833.00	\$ 2,000.00	\$ 33,000.00
Playgrounds	\$ 75,789.00	\$ 109,500.00	\$ 142,950.00
Pool	\$ 170,350.00	\$ 162,050.00	\$ 166,050.00
Sportsplex	\$ 337,113.00	\$ 324,600.00	\$ 461,120.00
Park Security	\$ 2,702.00	\$ -	\$ -
Education	\$ 16,206.00	\$ 14,000.00	\$ 14,000.00
Debt Service	\$ 301,199.00	\$ 226,831.00	\$ 179,100.00
Total Appropriations	\$ 10,856,695.00	\$ 11,957,591.00	\$ 11,125,910.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 10,856,695.00	\$ 11,957,591.00	\$ 11,125,910.00

State Street	2018 Estimated	2019 Estimated	2020 Proposed
Highways, Streets, Lighting	\$ 342,150.00	\$ 285,400.00	\$ 305,400.00
Total Appropriations	\$ 342,150.00	\$ 285,400.00	\$ 305,400.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 342,150.00	\$ 285,400.00	\$ 305,400.00

Museum	2018 Estimated	2019 Estimated	2020 Proposed
Museum/nature Center	\$ 150,356.00	\$ 148,150.00	\$ 182,250.00
Total Appropriations	\$ 150,356.00	\$ 148,150.00	\$ 182,250.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 150,356.00	\$ 148,150.00	\$ 182,250.00

Community Development	2018 Estimated	2019 Estimated	2020 Proposed
Slum/Blighted Areas	\$ 374,352.00	\$ 75,900.00	\$ 58,000.00
Total Appropriations	\$ 374,352.00	\$ 75,900.00	\$ 58,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 374,352.00	\$ 75,900.00	\$ 58,000.00

Solid Waste Mgmt	2018 Estimated	2019 Estimated	2020 Proposed
Solid Waste Mgmt	\$ 1,348,531.00	\$ 1,657,912.00	\$ 1,483,350.00
Debt Service	\$ 8,159.00	\$ 8,456.00	\$ 200.00
Total Appropriations	\$ 1,356,690.00	\$ 1,666,368.00	\$ 1,483,550.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,356,690.00	\$ 1,666,368.00	\$ 1,483,550.00

Drug	2018 Estimated	2019 Estimated	2020 Proposed
Drug Investigation	\$ 107,575.00	\$ 23,600.00	\$ 23,250.00
Total Appropriations	\$ 107,575.00	\$ 23,600.00	\$ 23,250.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 107,575.00	\$ 23,600.00	\$ 23,250.00

PBACCT BD Skg	2018 Estimated	2019 Estimated	2020 Proposed
Debt Service	\$ 204,690.00	\$ 218,784.00	\$ 167,000.00
Total Appropriations	\$ 204,690.00	\$ 218,784.00	\$ 167,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 204,690.00	\$ 218,784.00	\$ 167,000.00

Airport Bd Skg	2018 Estimated	2019 Estimated	2020 Proposed
Debt Service	\$ 7,750.00	\$ 8,400.00	\$ -
Total Appropriations	\$ 7,750.00	\$ 8,400.00	\$ -
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 7,750.00	\$ 8,400.00	\$ -

GO Refunding Bonds	2018 Estimated	2019 Estimated	2020 Proposed
Debt Service	\$ -	\$ 1,100.00	\$ 1,100.00
Total Appropriations	\$ -	\$ 1,100.00	\$ 1,100.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ 1,100.00	\$ 1,100.00

Water	2018 Estimated	2019 Estimated	2020 Proposed
Purification	\$ 371,404.00	\$ 454,700.00	\$ 489,100.00
Transmission & Distribution	\$ 441,722.00	\$ 433,900.00	\$ 520,700.00
Water Administration	\$ 598,262.00	\$ 768,580.00	\$ 781,380.00
Debt Service	\$ 39,923.00	\$ 38,500.00	\$ 41,700.00
Total Appropriations	\$ 1,451,311.00	\$ 1,695,680.00	\$ 1,832,880.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,451,311.00	\$ 1,695,680.00	\$ 1,832,880.00

Sewer	2018 Estimated	2019 Estimated	2020 Proposed
Collection	\$ 195,267.00	\$ 211,200.00	\$ 233,900.00
Treatment & Disposal	\$ 634,309.00	\$ 679,200.00	\$ 662,600.00
Sewer Administration	\$ 1,171,682.00	\$ 1,238,700.00	\$ 1,253,100.00
Debt Service	\$ 140,962.00	\$ 135,838.00	\$ 132,900.00
Total Appropriations	\$ 2,142,220.00	\$ 2,264,938.00	\$ 2,282,500.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,142,220.00	\$ 2,264,938.00	\$ 2,282,500.00

Gas	2018 Estimated	2019 Estimated	2020 Proposed
Purchased Gas	\$ 1,643,177.00	\$ 1,593,210.00	\$ 1,785,000.00
Transmission & Distribution	\$ 375,204.00	\$ 399,600.00	\$ 446,100.00
Administrative	\$ 703,658.00	\$ 857,700.00	\$ 810,270.00
Total Appropriations	\$ 2,722,039.00	\$ 2,850,510.00	\$ 3,041,370.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,722,039.00	\$ 2,850,510.00	\$ 3,041,370.00

Biomass Gasification	2018 Estimated	2019 Estimated	2020 Proposed
Gasification	\$ 120,692.00	\$ 125,000.00	\$ 125,000.00
Debt Service	\$ 45,182.00	\$ 50,000.00	\$ 70,000.00
Total Appropriations	\$ 165,874.00	\$ 175,000.00	\$ 195,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 165,874.00	\$ 175,000.00	\$ 195,000.00

Airport	2018 Estimated	2019 Estimated	2020 Proposed
Airport Expenses	\$ 1,007,884.00	\$ 1,019,239.00	\$ 897,600.00
Debt Service	\$ 7,375.00	\$ 8,400.00	\$ -
Total Appropriations	\$ 1,015,259.00	\$ 1,027,639.00	\$ 897,600.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 1,015,259.00	\$ 1,027,639.00	\$ 897,600.00

Cemetery	2018 Estimated	2019 Estimated	2020 Proposed
Cemetery Expenditures	\$ 5,794.00	\$ 4,000.00	\$ 4,000.00
Total Appropriations	\$ 5,794.00	\$ 4,000.00	\$ 4,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 5,794.00	\$ 4,000.00	\$ 4,000.00

\$ 20,902,755.00 \$ 22,403,060.00 \$ 21,599,810.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$	1,800,000.00
State Street	\$	100,000.00
T. C. Museum	\$	60,000.00
Community Development	\$	270,000.00
Solid Waste	\$	500,000.00
Drug Fund	\$	25,000.00
PBACCT BD Skg	\$	5,000.00
GO Refunding Bonds	\$	4,000.00
Water	\$	4,000,000.00
Sewer	\$	3,000,000.00
Gas	\$	11,000,000.00
Biomass Gasification	\$	0.00
Airport	\$	40,000.00
Cemetery	\$	245,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/19
Bonds	\$319,737.00	\$122,758.00		\$3,539,781.00
Notes	\$613,500.00	\$158,311.00		\$6,241,780.00
Capital Leases	\$ 83,351.00	\$ 7,477.00		\$ 183,551.00
Other Debt				

SECTION 5. During the coming fiscal year the governing body has planned capital projects and Proposed funding as follows:

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary

comparisons shown by fund with beginning and ending fund balance and the number of full time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of \$1.33 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2019, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading _____

Passed Second Reading _____

Passed Third and Final Reading _____

ORDINANCE 1716

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2019, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.33 on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2019 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 25th day of June, 2019.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE NUMBER 1717

AN ORDINANCE TO AMEND ORDINANCE 1701 THE "ADMINISTRATIVE ORDINANCE" OF THE CITY OF COVINGTON.

WHEREAS, Ordinance 1701 has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance 1717 "Administrative Ordinance" shall be amended by: automatic adjustment of rates for gas, sewer, water, and solid waste. The following rates and fees will be increased: demolition deposit (refundable); demolition permit fees; sign permit fee; AC pick up fee; driveway permit fee; fence permit fee; lot mowing and clean up fee; weekend event-weddings; weekend event-reunions, dinners, etc. Also the following new fees are being added: fowl permit fee; non-refundable-document processing fee; sign permit-plan review fee; temporary sign permit-plan review fee; wedding rehearsal night before; rehearsal dinner; events at Civic Center Monday-Friday am or pm 4 hours; Tennessean usage during office hours; Civic Center second floor rooms during office hours; notary fee; industrial surcharge fee; phone in school zone. Relocate stage rental fee from P & R to Civic Center page.

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to gas, water, sewer, and solid waste rates. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect on July 1, 2019, the welfare of the corporation demanding it.

Attest: _____

Recorder-Treasurer

Mayor

Passed on 1st Reading _____

Passed on 2nd Reading _____

Public Hearing _____

Passed on 3rd Reading _____

Airport
FY 2019/2020

1	Description				Fee			
2								
4	Open Hanger				\$60.00			
5	SM T Hanger				\$150.00			
6	LG T Hanger				\$210.00			
7	BI-FOLD Hanger				\$200.00			
8								
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Animal Control
FY 2019/2020

1	Description		Fee			
2						
3	Pick up fee		\$30.00			
4	Housing fee per night		\$10.00			
5	Fine per violation upon conviction in City Court		\$50.00			
6	Veterinary Care and testimony		Actual Cost			
7	Fowl Permit		\$30.00			
8						
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Cemetery
FY 2019/2020

1	Description			Fee		
2						
3	Grave Space Fee, purchase of			\$100.00		
4	Maintenance Fee per Grave			\$300.00		
5	Perpetual Care per grave			\$100.00		
6	Certificate Fee per grave			\$20.00		
7	Refundable Marker Deposit			\$100.00		
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Civic Center
FY 2019/2020

	Description			Fee				
1								
2								
3								
4	Weekend Event - Weddings	Day of Event 9am- Midnight		\$2,000.00				
5	Wedding Rehearsal Night Before	2 Hours		\$50.00				
6	Rehearsal Dinner	4 Hours		\$350.00				
7	Weekend Event - Reunions, Dinners, etc.	Day of Event 9am- Midnight		\$2,000.00				
8	Events Monday-Friday (am or pm)	4 Hours		\$900.00				
9	Tennessean Usage During Office Business Hours	9a-4p		\$100.00				
10	Second Floor Rooms During Office Business Hours	9a-4p		\$50.00				
11	City Stage Rental			\$1,000.00				
12								
13								

Codes Department
FY 2019/2020

1	Description				Fee			
2	Professional Services:							
3	Review Fee				actual cost			
4	Demolition Fee:							
5	Residential				\$100.00			
6	Commercial				\$200.00			
7	Deposit refundable				\$500.00			
8	Certificate of Occupancy:							
9	with building permit				\$30.00			
10	without building permit				\$55.00			
11	Certificate of Completion				\$30.00			
12	Non-residential building permits:							
13	Life Safety Inspections				\$30.00			
14	Driveway Permits				\$30.00			
15	Swimming Pool:							
16	In Ground				\$100.00			
17	Above Ground				\$50.00			
18	Temporary Building Permit				\$50.00			
19	Building Moving Permit				\$100.00			
20	Fence Permit				\$40.00			
21	Failure to obtain permit prior to starting construction				Double the building permit fee			
22	Nonrefundable Processing Fee				\$5.00			
23								
24	Building Permit:							
25	Commercial Fees							
26	0.00 to 2,000.00				\$30.00			
27	2,001 to 50,000				30.00 for the first 2,000			
28					plus 4.50 for each additional			
29					thousand up to 50,000			
30	50,001 to 100,000				218.50 for the first 50,000			
31					plus 4.00 for each additional thousand up to 100,000			

Codes Department
FY 2019/2020

32							
33	Description			Fee:			
34	Building Permit:						
35	100,001 to 500,000			393.50 for the first 100,000			
36				plus 2.50 for each additional			
37				thousand up to 500,000			
38	500,001 and above			1,357.00 for the first 500,000			
39				plus 2.00 for each additional			
40				thousand or fraction thereof			
41							
42	Commercial Plans Review Fees			One-half of Building Permit			
43				Minimum Fee of \$20.00			
44				Maximum Fee of 5,000.00			
45	Commercial Fast Track Review Fees			Two-thirds of Building Permit			
46				Minimum Fee of \$20.00			
47				Maximum Fee of 5,000.00			
48							
49							
50							
51	Residential Fees						
52	Evaluate per sq ft under roof				\$65.00		
53							
54	Detached Building				10.00 per 100 sq ft minimum \$20.00		
55							
56	Single Wide Mobile Home				Flat 200.00		
57	Double Wide Mobile Home				Flat 400.00		
58							
59	Sign Permit Fees						
60	\$1 to 2,000				\$30.00		
61	2,001 and over			30.00 plus 4.00 for each additional			
62				Thousand up 50,000			

Codes Department
FY 2019/2020

	Description				Fee:			
63	Plan Review				\$25.00			
64								
65								
66	Temporary sign				\$30.00			
67	Plan Review				\$25.00			
68								
69								
70	Lot Mowing and Clean Up			150.00 per hour with a 2 hour minimum				
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COURT
FY 2019/2020

1	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
2	Allowing unlicensed driver to drive		55-50-504	\$10.00	\$105.00	\$13.75	\$128.75
3	Anti-Noise Loud Music		55-8-193	\$50.00	\$105.00	\$13.75	\$168.75
4	Disregard Redlight		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
5	Disgard RR Signal		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
6	Disregard Stop Sign		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
7	Disturb Peace with Auto			\$25.00	\$105.00	\$13.75	\$143.75
8	Drag Racing		55-10-101	\$50.00	\$105.00	\$13.75	\$168.75
9	Driving on Wrong Side of Road		55-8-115	\$15.00	\$105.00	\$13.75	\$133.75
10	Failure to Report Accident		55-10-111	\$50.00	\$105.00	\$13.75	\$168.75
11	Failure to Yield		55-8-130	\$10.00	\$105.00	\$13.75	\$128.75
12	Failure to Yield to Blue Lights		55-8-130	\$50.00	\$105.00	\$13.75	\$168.75
13	Follow to Close		55-8-124	\$10.00	\$105.00	\$13.75	\$128.75
14	Gambling			\$50.00	\$105.00	\$13.75	\$168.75
15	Going Wrong Way on a One Way Street		55-8-115	\$15.00	\$105.00	\$13.75	\$143.75
16	Hit and Run		55-10-102	\$50.00	\$105.00	\$13.75	\$168.75
17	Improper Backing		55-8-163	\$10.00	\$105.00	\$13.75	\$128.75
18	Improper Control			\$10.00	\$105.00	\$13.75	\$128.75
19	Improper Driving on Divided Highway			\$25.00	\$105.00	\$13.75	\$143.75
20	Improper Passing		55-8-117	\$10.00	\$105.00	\$13.75	\$128.75
21	Improper Pass School Bus		55-8-151	\$50.00	\$105.00	\$13.75	\$168.75
22	Improper Signals for Turning		55-8-143	\$10.00	\$105.00	\$13.75	\$128.75
23	Improper Turn		55-8-140	\$10.00	\$105.00	\$13.75	\$128.75
24	Improper Turn Around		55-8-140	\$15.00	\$105.00	\$13.75	\$133.75
25	Improper Turn Right or Left		55-8-140	\$10.00	\$105.00	\$13.75	\$128.75
26	Leave Scene of Accident		55-10-102	\$50.00	\$105.00	\$13.75	\$168.75
27	Littering		39-14-502	\$15.00	\$105.00	\$13.75	\$133.75
28	Loitering			\$50.00	\$105.00	\$13.75	\$168.75
29	Loud Mufflers - Antinoise			\$10.00	\$105.00	\$13.75	\$128.75
30	Minor in Beer Establishment			\$50.00	\$105.00	\$13.75	\$168.75

COURT
FY 2019/2020

	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
31	No Driver License		55-50-301	\$20.00	\$105.00	\$13.75	\$138.75
33	No Motor Cycle Driver License		55-50-302	\$20.00	\$105.00	\$13.75	\$138.75
34	No Motor Cycle Helmet			\$25.00	\$105.00	\$13.75	\$143.75
35	Obstructing Traffic			\$25.00	\$105.00	\$13.75	\$143.75
36	Open Container Alcohol		55-10-416	\$50.00	\$105.00	\$13.75	\$168.75
37	Parking - Fire Lane		55-8-160	\$25.00	\$105.00	\$13.75	\$143.75
38	Parking - Side Walk		55-8-160	\$25.00	\$105.00	\$13.75	\$173.75
39	Parking - Restricted Zone/Area		55-8-160	\$25.00	\$105.00	\$13.75	\$143.75
40	Parking - Handicap Zone			\$50.00	\$105.00	\$13.75	\$168.75
41	Parking - Over			\$2.00			\$2.00
42	Passing - No Passing Zone		55-8-117	\$15.00	\$105.00	\$13.75	\$133.75
43	Reckless Driving		55-10-205	\$50.00	\$105.00	\$30.00	\$185.00
44	Resisting Arrest		39-16-603	\$50.00	\$105.00	\$13.75	\$168.75
45	Speeding - \$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$123.75
46	Speed-Guilty in Court-\$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$123.75
47	Squealing Tires			\$25.00	\$105.00	\$13.75	\$143.75
48	Underage Consumption Alcohol		57-5-301	\$50.00	\$105.00	\$13.75	\$168.75
49	Violation - Child Restraint		55-9-602	\$50.00	\$105.00	\$13.75	\$168.75
50	Violation - Light Law		55-9-402	\$10.00	\$105.00	\$13.75	\$128.75
51	Violation - Seat Belt Law \$30/\$55		55-9-603				
52	Under 16		55-9-603	\$25.00			\$25.00
53	16 & 17 Year of Age		55-9-603	\$25.00			\$25.00
54	Over 18 - 1st Offense \$25 2nd Offense \$50		55-9-603				
55	Violation - State Reg Law		55-54-101	\$10.00	\$105.00	\$13.75	\$128.75
56	Violation - Window Tint Law		55-9-107	\$50.00	\$105.00	\$13.75	\$168.75
57	Violation - Financial Responsibility DM Current @ Time of Ticket		55-12-139				
58	Violation - Financial Responsibility - Guilty		55-12-115	\$50.00	\$105.00	\$13.75	\$168.75
59	Violation - Financial Responsibility - Obtained after CT & Ticket Dismiss		55-12-140				
60	Pedestrian			\$25.00			\$25.00

COURT
FY 2019/2020

	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
61	Profanity			\$25.00			\$25.00
62	Contempt of Court	3-204		\$25.00			\$25.00
63	Description						
64	Appeal Bond to Circuit Court -	3-402					\$250.00
65	Dissatisfied with City Court judgement						
66	Fireworks	561		\$50.00	\$105.00	\$13.75	\$168.75
67	Bumper Law	564		\$10.00	\$105.00	\$13.75	\$128.75
68	Texting While Driving	308		\$50.00	\$118.75	\$13.75	\$182.50
69	Heavy Trucks			\$50.00			
70	Towed Vehicles			Actual Cost			
71	Releasing immobilized vehicle \$50.00 Fee						
72	Phone in School Zone	401		\$50.00	\$10.00	N/A	\$60.00
73							
74							
75							
76							
77							
78							
79							
80							
81							
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88							
89							
90							

Fire Department
FY 2019/2020

	A	B	C	D	E	F	G	H	I
1	1	Description				Fee			
2	2								
3	3	Fire Report Copy				\$10.00			
4	4	Hazardous Materials-Cost Recovery				actual cost			
5	5	MUNICIPAL							
6	6	False Alarm - Commercial							
7	7	First 3 per year				\$0.00			
8	8	Each Additional per year				\$50.00			
9	9	Permit - Fireworks/Summer				\$50.00			
10	10	Permit - Fireworks/Winter				\$50.00			
11	11	Deposit - Clean up -Refundable				\$100.00			
12	12	Penalty per Violation				\$50.00			
13	13	RURAL							
14	14	Fire Service Call - Annual				\$75.00			
15	15	Deposit - One Commercial - per Incident							
16	16	Deposit - One Residential & Accessory - per Incident							
17	17	Deposit - Motor Vehicle - per Incident							
18	18	per Incident Fee - insured				\$1,000.00			
19	19	per Incident Fee - uninsured							400 per hour with minimum of 2 hours
20	20	Permit - Open Burn				\$50.00			
21	21	Photos 1-20				\$10.00			
22	22	Photos over 20				2.00/each			
23	23	Pyrotechnics				\$50.00			
24	24	Description				Cost			
25	25	Original Inspections							
26	26	Day care centers (child and adult)				\$50.00			
27	27	Nursing homes				\$50.00			
28	28	Care homes/mental health				\$50.00			
29	29	Alcohol and drug centers				\$50.00			
30	30	Counseling centers				\$50.00			

Fire Department
FY 2019/2020

	A	B	C	D	E	F	G	H	I
31	31	Description				Fee:			
32	32	Annual Inspections							
33	33	Day care centers (child and adult)				\$25.00			
34	34	Nursing homes				\$25.00			
35	35	Care homes/mental health				\$25.00			
36	36	Alcohol and drug centers				\$25.00			
37	37	Counseling centers				\$25.00			
38	38	New Installations - 2 inspections							
39	39	Fire Suppression Systems							
40	40	Hood and duct				\$50.00			
41	41	Special				\$100.00			
42	42	Standpipe				\$50.00			
43	43	Sprinkler Systems							
44	44	Commercial				\$50.00			
45	45	Residential				\$25.00			
46	46	Fire Alarms							
47	47	Full or Partial evacuationsystem				\$50.00			
48	48	Fire hydrant flow reports				\$75.00			
49	49	Fire hydrant installation -private				\$50.00ea			
50	50								
51	51								
52	52								
53	53								

Miscellaneous
FY 2019/2020

1	Description			Fee:	
2	Business Licenses				
3	Privilege Tax - Business License			\$15.00	TCA 67-4-723 (a)(1)
4	Privilege Tax - Minimum Business License			\$15.00	TCA 67-4-723(b)(1)
5	Renewal Minimum Business License			\$15.00	TCA 67-4-723(b)(1)
6	Beer				
7	Beer Permits Application Fee (nonrefundable)			\$250.00	TCA 57-5-104(a)
8	Beer Permits Annual Renewal			\$100.00	TCA 57-5-104(b)(1)
9	Beer Civil Penalty - sale to minors		Not to exceed	TCA 57-5-108 (2)(a) \$1000.00 each offense if a Responsible Vendor	
10	Beer Civil Penalty - sale to minors			TCA 57-5-108 (2)(b) \$2500.00 each offense if not a Responsible Vendor	
11	Beer Civil Penalty -any other offense		Not to exceed	TCA 57-5-108-(2)(b) \$1000.00 each offense	
	Liquor				
12	Intoxicating Liquor License - Package and Wine in Grocery			\$250.00	
13	Inspection Fee - Liquor			5%	TCA 57-3-503(a)
14	Failure to collect, report, and/or pay Inspection fee - penalty			10% of the fee due	TCA 57-3-503(b)
15					
16	Renewal of Liquor License			Same as paid to TN ABC TCA 57-4-301	
17					
18	Returned Check Fee			\$50.00	
19	Notary Fee			\$5.00	
20	Utility Fees				
21	Reconnect during business hours			\$50.00	
22	After Hours Service Call			\$100.00	

Miscellaneous
FY 2019/2020

	Description			Fee:	
	Utility Fees				
23	Reconnect fee - if bill not paid by 8:30am following morning after services are reestablished			\$25.00	
25	Nonrefundable User Fee			\$25.00	
26	Transfer			\$25.00	
27	Taxi Cabs				
28	Taxicab License & Permit			\$150.00	
29	Taxicab License & Permit Renewal			\$100.00	
30					
32	Description				
33	Peddler's Permits				
34	Peddler's Permit Application			\$150.00	
35	Peddler's Permit Application Renewal			\$150.00	
36	Peddler's Permit Surety Bond			\$2,500.00	
37					
40	SOB				
41	Sexually Oriented Business Permit			\$100.00	
42	SOB Injunction Fee			\$500.00	
43	SOB Annual Permit Fee			\$850.00	
44	SOB Permit Transfer Fee			20%	
45	SOB Employee License			\$25.00	
46	SOB Employee Annual Renewal			\$25.00	
47	Misdemeanor Conviction of			\$500.00 max	
48	Criminal Provision of this chapter				
49	Misdemeanor Violation for			\$500.00 max	
50	Distribution of sexual devices				
51					
52					

Covington Natural Gas Service
FY 2019/2020

1	Description			Fee				
2								
3	Deposit							
4	Industrial and Large Commercial			2X est use				
5	Small Commercial			\$200.00				
6	Residential			\$200.00				
7								
9	Tap Fee							
10	First 100 Feet - Minimum Fee			\$250.00				
11	Plus Next 300 Feet			2.00 per ft				
12	Plus above 401 Feet			1.00 per ft				
13								
14	Permit Fee			\$10.00				
15	Inspection Fee			\$10.00				
16	Outlet Fee - per outlet			\$7.50				
17								
18	Surcharge to be collected - bill unpaid by certain time			5%				
19								
20	Meter turned off - service charge to turn on (seasonal)			\$25.00				
21								
22	Gas Rate							
23	Lge. Comm (Inside)	\$11.00		\$0.963				
24	Resid. (Inside)	\$11.00		\$1.9361				
25	Comm. (Inside)	\$11.00		\$0.983				
26	Industrial/Demand	\$66.00		\$0.888				
27	Resid. (Outside)	\$11.00		\$2.005				
28	Comm. (Outside)	\$11.00		\$1.015				
29	Industrial Transportation Fee			\$0.66				
30	Rate:							
31	Cost of Gas based on purchased gas adjustment ordinance for each user classification							

Parks Rec
FY 2019/2020

1	Description					
2	Membership	Season Oct.- April	SportsPlex or Pool Only	SportsPlex or Pool Only	Water & Weights	Water &Weights
3		Annual	Annual	Monthly	Annual	Monthly
4	Single Resident	\$100.00	\$200.00	\$25.00	\$250.00	\$30.00
5	Family Resident	\$150.00	\$250.00	\$30.00	\$325.00	\$35.00
6	Single Non-Resident	\$150.00	\$250.00	\$30.00	\$325.00	\$35.00
7	Family Non-Resident	\$200.00	\$300.00	\$35.00	\$400.00	\$45.00
8	Senior (55 & Over)	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
9	Special Needs Adults	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
10	Corporate Rate	\$100.00	\$150.00	\$20.00	\$200.00	\$25.00
11	Corporate Family	\$150.00	\$225.00	\$25.00	\$275.00	\$30.00
12	City Employee Single	\$90.00	\$125.00	N/A	\$150.00	N/A
13	City Employee Family	\$125.00	\$200.00	N/A	\$250.00	N/A
14	Students (College ID Required)	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
15	Military/Fire/Police/Teac her-Single	\$100.00	\$150.00	\$20.00	\$200.00	\$25.00
16	Military/Fire/Police/Teac her-Family	\$150.00	\$225.00	\$25.00	\$275.00	\$30.00
17	Guest Fee	\$7.00				
18	Kids Summer Pass ages 8- 17	\$60.00	Starts the day school lets out ends day school starts back			
19	2 or more at the same addressed home \$90.00					
20	Water Aerobics	\$30.00 monthly				
21	Master Swim	\$50.00 monthly				
22						
	Description					

Parks Rec
FY 2019/2020

	Swim Lessons: 1st Session	\$50 Siblings		\$100(3)perfamily		
	2nd Session	\$40 Siblings	\$75(2)per family	\$90(3)per family		
	3rd Session	\$30 Siblings	\$65(2) perfamily	\$80(3)per family		
23	4 or more Sessions	\$25 per session	\$55(2)per family			
24						
25						
26	Pool Admission -Non-member	\$7.00				
27	Pool Party	\$125.00 for 3 hours; \$50.00 per additional hour				
28		\$45.00 deposit does include lifeguard				
29						
30	Race Timing System	\$500.00				
31	Special Events Permit Fee	\$100.00				
32	Pavilion Usage/Pole Barn	\$50.00 4 hours or less; \$70.00 over 4 hours				
33						
34	Ballfields	10% of tournament entry fee & 15% of concession sales				
35	Turface (field drying material)	\$10.00 per bag				
36	Parks & Recs Employees	\$25.00 per hour per employee	between games only			
37	Ballfield Rentals (Practice)	Time Slot for a rental - One and a half ours (90 minutes)				
	Description					
38	Covington resident(team rate (a team consisting of at least 70% Covington residents)	Field rental w/o lights - \$30.00 per slot(multi rental discount paid in advance \$225 for 10)	Field rental with lights - \$40.00 per slot(multi rental discount paid in advance \$325.00 for 10)	Deposit: \$100.00		

Parks Rec
FY 2019/2020

39	Non-Resident (team) rate (a team consisting of less than 70% Covington residents)	Field Rental w/o lights -\$40.00 per slot (multi rental discount pain in advance \$325.00) for 10	Field Rental with lights - \$50.00 per slot (multi rental discount paid in advance \$425.00 for 10)	Deposit: \$150.00		
40						
41	Fairgrounds	15% of gate & 15% of concession sales				
57	Park Bench Dedications					
58	Park Bench New Only	\$1,000.00				
59	Park Bench Plaque	\$350.00				
43	Tipton County Museum, Veterans' Memorial and Nature Center					
44	Museum Conference Room	\$50.00 per hour; \$100.00 refundable deposit				
45	Dues					
46	Individual, Military Family, Senior Family	\$25.00				
47	Family Membership	\$30.00				
48	Contributor	\$50.00				
49	Philanthropist	\$100.00				
50	Benefactor	\$200.00				
51	Corporate Sponsor	\$500.00				
52						
53	Lecture Series - Non Members	\$5.00				
54	Art Classes - Members	\$60.00				
55	Art Classes - Non Members	\$85.00				

Parks Rec
FY 2019/2020

56	Brick, Sale of	\$100.00				
60	Education					
61	School programs of 10 or more	\$5.00 per child				
62	Saturday Workshops for	\$8.00 per child Non Members				
63	school age children					
64						
65	Mayfest Booth Rentals	\$25.00				

64

Planning
FY 2019/2020

1	Description				Fee			
2								
3	BZA and BPMA							
4	Administrative Review				No Charge			
5	Variance				\$100.00			
6	Special Exception				\$100.00			
7								
8								
9	Planning Commission							
10	Rezoning/Text Amendment				\$125.00			
11	Site Plan Review				\$50.00			
12	Minor Subdivision Plat				\$50.00			
13	Major Subdivision Preliminary Plat				\$100.00			
14	Major Subdivision Final Plat				\$100.00			
15	plus per lot				\$5.00			
16	One Lot Minor Subdivision Plat (Staff Review)				\$50.00			
17	Zoning Verification Request				\$30.00			
18								
19								
20	Advertising Fee per Agenda Item				\$60.00			
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								

Police Department
FY 2019/2020

1	Description					
2						
3	Reports accident/incident			\$10.00		
4	Photos 1-20			\$10.00		
5	Photos 20 plus			\$2.00/each		
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
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18						
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21						
22						
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24						
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26						
27						
28						
29						
30						
31						

Records Copies
FY 2019/2020

1	Description			Fee				
2	General Copies							
3	8.5 X 11 or 8.5 X 14 Black & White			\$0.15				
4	8.5 X 11 or 8.5 X 14 Color			\$0.50				
5	18 X 14			\$5.00				
6	24 X 36			\$9.00				
7	30 X 42			\$11.00				
8								
9								
10	GIS Map Copies							
11	8.5 X 11 or 8.5 X 14 Lines/Text Only			\$1.50				
12	8.5 X 11 or 8.5 X 14 Photo			\$1.50				
13	11 X 17 Lines/Text Only			\$3.00				
14	11 X 17 Photo			\$4.00				
15	18 X 24 Lines/Text Only			\$5.00				
16	18 X 24 Photo			\$6.00				
17	24 X 36 Lines/Text Only			\$9.00				
18	24 X 36 Photo			\$12.00				
19	36 X 48 Lines/Text Only			\$20.00				
20	36 X 48 Photo			\$24.00				
21	36 X 60 Lines/Text Only			\$25.00				
22	36 X 60 Photo			\$30.00				
23								
24	Data manipulation over 1/2 hour add per layer			\$10.00				
25	C.D. Copies			\$10.00				
26	Employee hourly wage calculated per TCA 10-7-506							
27								
28								
29								
30								
31								

Sewer Service
FY 2019/2020

1	Description			Fee			
2							
3	Deposit						
4	Industrial and Large Commercial			2X est use			
5	Small Commercial			\$100.00			
6	Residential			\$80.00			
7							
8							
9	Tap Fee						
10	Inside City Limits			\$500.00			
11	Outside City Limits			\$1,000.00			
12							
13	Pressurized Sewer System						
14	Tank Fee			\$4,000.00			
15	Monthly Maintenance Fee						
16	Inside City Limits			\$8.00			
17	Outside City Limits			\$12.00			
18							
19	Inspection Fee						
20	Gravity, Pressurized, or Septic			\$10.00			
21							
22	Permit Fee						
23	Gravity, Pressurized, or Septic			\$10.00			
24							
25	Surcharge to be collected - bill unpaid by certain time			5%			
26	Industrial Surcharge Fee	BOD per pound		0.14266		0.1463	
27		S.S. per pound		0.0698		0.071	
28							
29							
30							
31							

Sewer Service
FY 2019/2020

32	Description							
33	Rates							
34	Inside City Limits - Minimum							
35	5/8 to 3/4 inch				\$7.66			
36	1 inch				\$9.09			
37	1-1/2 inch				\$17.72			
38	2 inch				\$23.47			
39	3 inch				\$38.29			
40	4 inch				\$79.47			
41	6 inch				\$106.21			
42	8 inch				\$150.34			
43	per thousand gallons				\$4.43			
44								
45	Outside City Limits - Minimum							
46	5/8 to 3/4 inch				\$11.03			
47	1 inch				\$13.41			
48	1-1/2 inch				\$26.83			
49	2 inch				\$35.44			
50	3 inch				\$57.44			
51	4 inch				\$119.69			
52	6 inch				\$159.90			
53	8 inch				\$225.96			
54	per thousand gallons				\$5.94			
55								
56								
57								
58								
59								
60								
61								
62								

Sewer Service
FY 2019/2020

63	Description							
64	Rates							
65	Inside City - Pressurized Sewer							
66	5/8 to 3/4 inch				\$8.65			
67	1 inch				\$10.25			
68	1-1/2 inch				\$19.99			
69	2 inch				\$26.46			
70	3 inch				\$43.18			
71	4 inch				\$89.61			
72	6 inch				\$119.74			
73	8 inch				\$169.49			
74	per thousand gallons				\$5.00			
75								
76	Outside City Pressurized Sewer							
77	5/8 to 3/4 inch				\$12.44			
78	1 inch				\$15.12			
79	1-1/2 inch				\$30.25			
80	2 inch				\$39.95			
81	3 inch				\$64.75			
82	4 inch				\$134.95			
83	6 inch				\$180.29			
84	8 inch				\$254.76			
85	per thousand gallons				\$6.70			
86								
87								
88								
89								
90								
91								
92								
93								

Solid Waste
FY 2019/2020

1	Description			Fee			
2	Deposit						
3	Industrial and Large Commercial			2X est use			
4	Small Commercial			\$102.00			
5	Residential			\$41.00			
6							
7	Roll Out Cart(s)						
8	Commercial - once a week pick up per cart			\$29.00			
9	Residential - once a week pick up 1st cart and curbside			\$21.00			
10	Residential - once a week pick up - each additional cart			\$12.00			
11							
12	Dumpster(s)						
13	Volume	Collection					
14	2 Cu Yd Container	1X week		\$102.00			
15		2X week		\$170.00			
16		3X week		\$233.00			
17		4X week		\$305.00			
18		5X week		\$380.00			
19	Extra Pick Up			\$43.00			
20							
21	4 Cu Yd Container	1X week		\$128.00			
22		2X week		\$211.00			
23		3X week		\$297.00			
24		4X week		\$385.00			
25		5X week		\$462.00			
26	Extra Pick Up			\$54.00			
27							
28	6 Cu Yd Container	1X week		\$153.00			
29		2X week		\$263.00			
30		3X week		\$357.00			
31		4X week		\$462.00			

Solid Waste
FY 2019/2020

32	Description							
33	Volume	Collection						
34	6 Cu Yd Container	5X week			\$555.00			
35	Extra Pick Up				\$75.00			
36								
37	8 cu Yd Container	1X week			\$178.00			
38		2X week			\$297.00			
39		3X week			\$422.00			
40		4X week			\$532.00			
41		5X week			\$677.00			
42	Extra Pick Up				\$97.00			
43								
44	Lock Fee All Container Cizes				\$12.00			
45								
46	Shared Dumpster(s)							
47	<i>Assembly - Resturants, Fast Food, Theaters</i>							
48	Large				\$244.00			
49	Medium				\$174.00			
50	Small				\$140.00			
51	<i>Business - Law Office, Insurance Office</i>							
52	Large				\$105.00			
53	Medium				\$36.00			
54	Small				\$29.00			
55	<i>Mercantile - Retail Stores</i>							
56	Large				\$147.00			
57	Medium				\$105.00			
58	Small				\$36.00			
59								
60	Min Shared Dumpster				\$36.00			
61								
62	Surcharge to be collected - bill not paid by certain time					5%		

Solid Waste
FY 2019/2020

63	Description							
64	Curbside Pick Up							
65	Commercial							
66	Knuckle Boom - Full Load				\$350.00			
67	Knuckle Boom - Less than Full Load				\$200.00			
68	Trash Train				\$75.00			
69								
70	Residential							
71	Change of Occupancy				\$100.00			
72	Trash Train				20.00 a day or dump			
73	Bulk Items				10.00 a pick up			
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84								
85								
86								
87								
88								
89								
90								
91								
92								
93								

Water Service
FY 2019/2020

1	Description				Fee			
2								
3	Deposits							
4	Industrial & Large Commercial				2X est use			
5	Small Commercial				\$100.00			
6	Residential				\$80.00			
7								
8								
9	Tap Fees Inside & Outside City Limits							
10	3/4 - 1"				\$500.00			
11	Over 1"				cost plus 10%			
12	Secondary Meter (Lawn Meter)				\$500.00			
13								
14								
15								
16	Surcharge to be collected - bill not paid by certain time				5%			
17								
18	Permit Fee				\$10.00			
19	Inspection Fee				\$10.00			
20	Outlet Fee - per outlet				\$7.50			
21	Backflow Protective Devices Initial inspection				\$50.00			
22	Backflow Protective Devices Annual inspection				\$25.00			
23	Fire Hydrant				actual cost + 10%			
24	Fire Hydrant Water Meter Deposit				\$500.00			
25	Minimum bill - 3" meter				\$205.67			
26								
27								
28	Secondary meter turned off - service charge to turn on				\$25.00			
29								
30								
31								

Water Service
FY 2019/2020

32	Description				Fee			
33	Rates							
34	Inside City Limits - Minimum per Meter Size							
35	5/8 inch				\$9.13			
36	3/4 inch				\$12.54			
37	1 inch				\$25.71			
38	1-1/2 inch				\$48.95			
39	2 inch				\$79.23			
40	3 inch				\$130.35			
41	4 inch				\$162.94			
42	6 inch				\$232.74			
43	8 inch				\$465.44			
44	per thousand gallons							
45	First 2,000				\$4.58			
46	Next 8,000				\$3.12			
47	Next 40,000				\$2.94			
48	Next 50,000				\$2.45			
49	Next 100,000				\$2.34			
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								

Water Service
FY 2019/2020

63	Description							
64	Rates							
65	Outside City Limits - Minimum per meter size							
66	5/8 inch				13.76			
67	3/4 inch				23.34			
68	1 inch				34.93			
69	1-1/2 inch				69.88			
70	2 inch				116.41			
71	3 inch				186.22			
72	4 inch				232.74			
73	6 inch				349.12			
74	8 inch				\$698.18			
75	per thousand gallons							
76	First 3,000				4.58			
77	Next 7,000				3.97			
78	Next 10,000				3.64			
79	Next 20,000				2.60			
80								
81								
82								
83								
84								
85								
86								
87								
88								
89								
90								
91								
92								
93								

