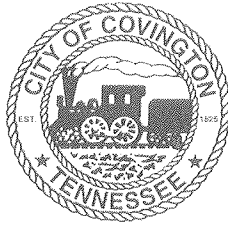


JUSTIN HANSON
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

POST OFFICE BOX 768
200 West Washington Avenue, Covington, Tennessee 38019
Telephone (901) 476-9613 Fax (901) 476-6699

THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON,
TENNESSEE ON MAY 26, 2020 at 5:30 p.m.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderman Danny Wallace.
3. Pledge of Allegiance to the Flag to be led by Alderman C H Sullivan.
4. Minutes of the Preceding Meeting to be approved.
5. Report from Committees:
 - Minutes of the General Welfare - Public Relations Committee Meeting
 - Minutes of the Finance & Administration Committee Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson:
 - Resolution – Virtual Meetings
 - Updates
9. Report from Recorder-Treasurer Tina Dunn
 - Sales Tax Report
10. Report from City Attorney Rachel Witherington:
11. Old Business:
12. New Business:
 - Ordinance 1726 (Beer Ordinance) ready for approval on third and final reading
 - Ordinance 1727 (Administrative) ready for approval on first reading
 - Ordinance 1728 (Heavy Truck) ready for approval on first reading
 - Ordinance 1729 (2019-20 Budget Amendment) ready for approval on first reading
 - Ordinance 1730 (Continuation Budget) ready for approval on first reading

- Ordinance 1731 (2020-21 Budget) ready for approval on first reading
- Ordinance 1732 (Tax Rate) ready for approval on first reading
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met virtually at City of Covington on May 12, 2020 at 5:30 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Danny Wallace, Johnetta Yarbrough, Jeff Morris, Minnie Bommer, C H Sullivan, and Keith Phelps. Also present were Fire Chief Richard Griggs, Police Chief Larry Lindsey, Public Works Director David Gray, Personnel Director Tiny Rose, Building Official Lessie Fisher, Parks & Recreation Director Joe Mack, City Attorney Rachel Witherington and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Alderman C H Sullivan.

Pledge of Allegiance to the Flag was led by Alderman Danny Wallace.

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Minnie Bommer that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Covington Municipal – Regional Planning Commission be received.

Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Motion was made by Alderman Keith Phelps and seconded by Alderman C H Sullivan that the Minutes of the General Welfare – Public Safety be approved (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Motion was made by Alderman Jeff Morris and seconded by Alderman Danny Wallace that the Minutes of the Public Works Committee Meeting be approved (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Alderman Keith Phelps requested the approval of the purchase a used vehicle for the Police Department in the amount of \$18,521.96. The total cost including the equipment for this vehicle is \$21,021.00. There are funds available in the police department budget.

Motion was made by Alderman Keith Phelps and seconded by Alderman Jeff Morris to approve the purchase of the additional used vehicle for the police department at a cost of \$21,021.00.

Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson reported the use of virtual meetings has been extended to June 30, 2020.

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Johnetta Yarbrough to draft a Resolution for the approval to continue meetings virtually through June 30, 2020.
Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson presented the Proclamation for National Nurses Week (See Attached).

Motion was made by Alderman Jeff Morris and seconded by Alderwoman Johnetta Yarbrough to approve the Proclamation for National Nurses Week.
Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson reported Ordinance 1724 and Ordinance 1725 will have the third and final reading on June 9, 2020. This will allow the proper time period of public notice.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman Danny Wallace to move Ordinance 1724 and Ordinance 1725 for third and final reading to the Board of Mayor and Aldermen Meeting on June 9, 2020.
Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Recorder-Treasurer Tina Dunn presented the Report on Debt Obligation (Form CT-0253) for the refunding of the outstanding variable rate loan. She reported the face amount is \$485,300.00 and the interest cost is 2.05%. The closing date will be 05/21/2020.

Mayor Justin Hanson recommended Trey Hayden serve as the representative for the Tipton County Board of Equalization replacing Bob Overall.

Motion was made by Alderman Keith Phelps and seconded by Alderman C H Sullivan to approve Trey Hayden as the representative for the Tipton County Board of Equalization.
Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson presented the Resolution accepting USDA Rural Development Community Facility Grant for approval (See Attached).

Motion was made by Alderman Jeff Morris and seconded by Alderman C H Sullivan to approve the Resolution accepting the USDA Rural Development Community Facility Grant.
Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson presented Ordinance 1726 (Beer Ordinance Amendment) for approval on second reading (See Attached).

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman Jeff Morris to approve Ordinance 1726 (Beer Ordinance Amendment) on second reading.
 Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
 Motion passed.

The following bills over/under \$1000.00 were presented for approval:

BNY MELLON	BIOMASS	INTEREST PYMT ON BOND	\$ 3,154.51
BANCORPSOUTH	VARIOUS	TRAVEL / MISC	\$ 1,776.76
BFI NORTH SHELBY LANDFILL	WWTP	SLUDGE DISPOSAL	\$ 2,923.66
BRENNTAG MID SOUTH	WWTP	CHEMICALS	\$ 1,255.00
BRENNTAG MID SOUTH	WWTP	CHEMICALS	2,150.00
BRENNTAG MID SOUTH	WWTP	CHEMICALS	\$ 1,770.00
BRENNTAG MID SOUTH	WWTP	CHEMICALS	\$ 3,025.00
CHEMICAL FEED SYSTEMS INC	WWTP	REPAIRS	\$ 2,366.62
COVINGTON ELEC SYSTEM	VARIOUS	ELECTRIC	\$ 2,731.08
COVINGTON ELEC SYSTEM	VARIOUS	ELECTRIC	\$ 38,959.07
DE LAGE LANDEN PUBLIC FIN	GENERAL	VEHICLES / TRANSPORTATION	\$ 7,774.94
DE LAGE LANDEN PUBLIC FIN	GENERAL	VEHICLES / TRANSPORTATION	\$ 6,326.30
DELL MARKETING	GIS/IT	COMPUTERS (4) / EQUIPMENT	\$ 4,853.05
DUNCAN PARNELL	GIS / IT	SUB-FOOT KIT / GNSS RECEIVER	\$ 8,330.34
G & C SUPPLY CO INC	STREET	MATERIAL	\$ 1,295.10
GREEN POINT AG	WWTP	BELTS / GEAR BOXES AND BUSHES	\$ 1,341.45
GULF STATES ENGINEERING	SEWER	MOTOR REPAIR - 59 LIFT STATION	\$ 8,441.98
HUB CITY TIRE CO INC	SEWER	TIRES	\$ 1,028.04
ICM	SEWER	HOSE FOR SEWER	\$ 1,650.00
JAMES PERRY	POLICE	TRAVEL	\$ 141.00
JD DISTRIBUTORS INC	HR	SCREEN FLEX DIVIDER	2,947.14
JOSEPH BLACK	POLICE	TRAVEL	\$ 141.00
NORTHERN SAFETY	WWTP/WTP	CONFINED SPACE GAS MONITOR	\$ 2,177.29
QR FIT TRAIL	PARKS/REC	FIT TRAIL DYNAMIC SYSTEM	\$ 2,820.00
SIMONTON'S	SPORTSPLEX	LOCKERS / LABOR (MENS & WOMENS)	\$ 5,300.00
TDOT FINANCIAL DIVISION	AIRPORT	FUEL SYSTEM UPGRADE - LOCAL MATCH	\$ 1,404.00
TN DEPT ENV / CONSERV	SEWER	SEWAGE TREATMENT	\$ 6,920.00
WASCON INC	SEWER	SUPPLIES	\$ 3,421.96
XYLEM	WWTP	EMERGENCY BACK UP	\$ 6,580.61
XYLEM	WWTP	EMERGENCY PUMP BACK UP	\$ 5,224.19
		TOTAL	138,230.09

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Johnetta Yarbrough that the preceding bills over/under \$1000.00 be paid when properly approved.
 Voting Aye: Sullivan, Morris, Bommer, Yarbrough, Phelps, Wallace
 Motion passed.

There being no further business, the meeting adjourned at 6:11 p.m.

Attest:

Recorder-Treasurer

Mayor

The General Welfare – Public Relations Committee met virtually at City of Covington on May 12, 2020 at 4:00 p.m. with the following members present: Chairman Alderwoman Minnie Bommer, Mayor Justin Hanson, Alderman Keith Phelps, and Alderman C H Sullivan. Also present were Alderman Jeff Morris, Alderman Danny Wallace, Alderwoman Johnetta Yarbrough, Parks and Recreation Director Joseph Mack, Museum Director Barrie Foster, Airport Manager Robin Anderson, Public Works Director David Gray, Assistant to the Mayor Rebecca Ray, and Recorder-Treasurer Tina Dunn.

Chairman Alderwoman Minnie Bommer called meeting to order.

Park and Recreation Director Joe Mack discussed the COV-19 Reopening Plan for the Sportsplex. Employees reporting to work will be screened with questions and have their temperatures taken onsite each day upon arrival to work. Staff will wear personal protective equipment. All customers will be screened, and classes will be limited to 9 participants and 1 instructor.

Motion was made by Alderman C H Sullivan and seconded by Mayor Justin Hanson to approve the report from Parks and Recreation Director Mack.

Voting Aye: Phelps, Sullivan, Bommer, Hanson

Motion passed.

Attorney Rachel Witherington gave an update on the local tax for cigarettes and sugary drink. The state does not allow these taxes. Attorney Witherington will discuss the hotel/motel taxes with the Tipton County Budget & Accounts Director Bailey. At the present time, Tipton County receives the revenue for the hotel/motel tax.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman C H Sullivan for Attorney Withering to pursue discussion with Budget & Accounts Director Bailey concerning the revenues received by Tipton County from the hotel/motel taxes.

Voting Aye: Phelps, Sullivan, Bommer, Hanson

Motion passed.

Airport Manager Anderson reported total fuel sales of 2,845 gallons for the month of April. The equipment for the fuel farm has been ordered from Rebel Tool in Tupelo, MS. Anderson presented a quote of \$4,533.00 for the purchase of the entrance sign for the Airport. An update on the Cares Act funding of \$30,000.00 was given. Anderson will research on how to apply and update back at the next Public Relations Meeting.

Motion was made by Alderman Keith Phelps and seconded by Alderman C H Sullivan to accept the report from Airport Manager Anderson.

Voting Aye: Sullivan, Phelps, Bommer, Hanson

Motion passed.

Museum Director Foster reported the Museum is closed. Sheryl Rose is attending to the gardens. Currently, the staff is working on educational programs to be placed on video.

Motion was made by Alderman C H Sullivan and seconded by Alderman Keith Phelps to approve the report from Museum Director Foster.

Voting Aye: Phelps, Sullivan, Bommer, Hanson

Motion passed.

There being no further business, the meeting adjourned at 4:50 p.m.

The Finance and Administration Committee met virtually at City of Covington on May 19, 2020 at 4:00 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Keith Phelps, Johnetta Yarbrough, Danny Wallace, C H Sullivan, and Jeff Morris. Also present were: Building Official Lessie Fisher, Public Works Director David Gray, City Attorney Rachel Witherington, Police Chief Larry Lindsey, Personnel Director Tiny Rose, Fire Chief Richard Griggs, Parks & Recreation Director Joe Mack, Assistant to the Mayor Rebecca Ray, and Recorder-Treasurer Tina Dunn.

Chairman Alderman C H Sullivan called meeting to order.

Mayor Justin Hanson presented the audit contract from Whitehorn, Tankersley & Davis, LLC for the year ending June 30, 2020 for approval (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve the audit contract from Whitehorn, Tankersley & Davis, LLC for the year ending June 30, 2020. Voting Aye: Sullivan, Morris, Yarbrough, Phelps, Wallace
Motion passed.

Building Official Fisher requested to amend section 15-802 of the Covington Municipal Code. A list of designated streets in which heavy and/or equipment traffic will be prohibited was presented for approval.

Motion was made by Alderman Danny Wallace and seconded by Alderman C H Sullivan to approve the draft of the independent ordinance and present to the Board of Mayor and Aldermen for approval.
Voting Aye: Sullivan, Morris, Yarbrough, Phelps, Wallace
Motion passed.

Mayor Justin Hanson began the discussion on the 2020-21 Budget. He reported there is approximately \$150,000.00 included in the budget for a 2% raise across the city and a study increase raise that will bring employees to the recommended level. He reported the department heads have decreased expenditures of \$91,000.00. These purchases can be made with the one time grant the City will receive from the State of TN. A list of these budget cuts will be sent to the committee for review. Also, notice was sent stating a one-time dividend will be received from Public Entity Partners. The sales tax report for collections received in May showed a 2.8% increase. At the current time, it is predicted a loss of approximately \$90,000.00 for state shared taxes. Alderman Wallace discussed the raises that were included in the budget. Due to the uncertainty of revenues, he proposed to put a temporary freeze on any raises excluding any employee that has an income less than \$28,000.00. He proposed this money be placed in a default account for a time period to monitor the situation. Alderman Morris reported he would consider a freeze on the 2% cola raises; however, he would like to proceed with the salary study raises. Alderman Wallace also would like to review the airport fees charged for hangar rental and fuel. He would like to include in the budget an advertising program fee for the sale of city owned property and equipment. Also, he would like to see the funding of a lobbyist for the Biomass Gasification Project. Alderman Phelps requested Recorder-Treasurer Dunn to send information on the options discussed to the committee members.

Motion made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to move forward with the Budget Ordinance and present to the Board of Mayor and Aldermen for approval.

Voting Aye: Sullivan, Morris, Yarbrough, Phelps

Voting Nay: Wallace

Motion passed.

Alderman Sullivan called a Special Called Finance Committee Meeting on Tuesday, June 2, 2020 following the Public Works Committee Meeting for more discussion on the 2020-21 Budget.

There being no further discussion, the meeting adjourned at 5:22 p.m.

RESOLUTION TO APPROVE VIRTUAL MEETINGS OF THE BOARD OF
MAYOR AND ALDERMEN, COMMITTEES OF THE CITY OF COVINGTON AND
ALL OTHER "GOVERNING BODIES" OF THE CITY OF COVINGTON

WHEREAS, on March 12, 2020 Governor Bill Lee issued Executive Order No. 14 declaring a state of emergency in the State of Tennessee due to the worldwide pandemic of coronavirus spreading across our state; and

WHEREAS, on March 19, 2020 Governor Bill Lee issued Executive Order No. 15 extending the state of emergency and taking further steps to mitigate the spread of the virus in our state; and

WHEREAS, according to guidance issued by the Centers for Disease Control Americans should "avoid social gatherings of more than 10 people" and those over the age of 65 and/or with serious underlying health conditions should remain at home.

WHEREAS, the City of Covington must continue to carry out essential functions, including but not limited to, considering annual budgets and other routine municipal business; and

WHEREAS, in accordance with state and federal guidance, during this continued emergency caused by coronavirus, the interest of public health and safety requires avoiding large gatherings of people in the same physical location; and

WHEREAS, Section 3 of the Charter of the City of Covington says, "The legislative powers of the City of Covington shall be vested in and exercised by a Board of Mayor and Aldermen, elected under provisions of this act, over whose meetings the Mayor shall preside, Any form of Board action shall be passed by a majority of the entire membership of the board. A quorum shall consist of four (4) Aldermen. The Board of Mayor and Aldermen shall hold regular monthly meetings and hear and take action on ordinances, resolutions and other matters of City business..." and

WHEREAS, Section 14 of the Charter of the City of Covington states, "The Board of Mayor and Aldermen shall hold regular meetings at least once monthly," and

WHEREAS, Section 15 of the Charter of the City of Covington makes clear that the Board of Mayor and Aldermen may determine its own rules of procedure; and

WHEREAS, despite these mandates for the preservation of the public health and safety, public access to government proceedings and transparency of municipal government administration, as guaranteed by Article I, Section 19 of the Tennessee Constitution and the Open Meetings Act, codified in Tennessee Code Annotated, Title 8, Chapter 44, Part 1, is of critical importance; and

WHEREAS, in a letter dated March 20, 2020 the Tennessee Coalition for Open Government acknowledge the need to balance these interests, stating that, in light of the COVID-19 outbreak, governing bodies should be able to meet electronically regarding essential business, so long as they provide electronic access to the public and reasonable safeguards to ensure transparency;

WHEREAS, Tennessee Code Annotated § 58-2-107(e) provides that during a state of emergency the Governor is authorized to suspend laws and rules regarding the conduct of state business, if necessary to cope with the emergency, utilize all available state and local resources and state departments and personnel to combat the emergency, order evacuations, make orders concerning the entry and exit and the occupancy of premises within an emergency area, and take measures concerning the conduct of civilians and the calling of public meetings and gatherings, among other things; and

WHEREAS, on March 20, 2020 Governor Bill Lee issued Executive Order No. 16 which suspended Tennessee Code Annotated Title 8, Chapter 44, Part 1 to the extent necessary to allow governing bodies to meet and conduct its essential business by electronic means, rather than being required to gather in a quorum of members physically present at the same location; and

WHEREAS, the Mayor and Board of Aldermen, Finance and Administration Committee, Public Safety Committee, Public Relations/General Welfare Committee, Municipal Planning Commission, Regional Planning Commission, Board of Zoning Appeals, Historic Zoning Committee, and Board of Property Maintenance Appeals are all governing bodies of the City of Covington, Tennessee as defined in Tennessee Code Annotated § 8-44-102; and

WHEREAS, Executive Order No. 16 requires that all meetings of governing bodies conducted by electronic means pursuant to the authority granted by the order must remain open and accessible to the public, and each governing body must make reasonable efforts to ensure that the public access to the meeting in live access, but if the governing body is unable to provide live access despite reasonable efforts, the governing body must make clear audio of video recording of the meeting available to the public as soon as practicable following the meeting; and

WHEREAS, Executive Order No. 16 authorizes the City of Covington, Tennessee to make, amend, rescind orders and rules necessary to conduct electronic meetings adhering to the provisions and spirit of the Tennessee Constitution and Open Meetings Act; and

WHEREAS, Executive Order No. 16 suspends any law, order, rule or regulation that is inconsistent with the Order; and

WHEREAS, Executive Order No. 16 is effective through midnight on May 18, 2020 at which time any suspension of any law, rule or regulation effective under the Order ceases; and

WHEREAS, an Executive Order from the Governor of the State of Tennessee, as authorized under state law and pursuant to the state of emergency in our state and county, supersedes the requirements of the Charter of the City of Covington; and

WHEREAS, Governor Bill Lee issued Executive Order No. 34 on May 6, 2020 extending the provisions of Executive Order No. 16 through June 30, 2020; and

WHEREAS, the Board of Mayor and Aldermen voted during their regularly schedule meeting on May 12, 2020 to continue conducting meetings of the Board of Mayor and Aldermen and all committees virtually subject to the provisions of Tennessee Code Annotated Title 8, Chapter 44, Part 1.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE CITY OF COVINGTON:

SECTION 1: Until further notice, as determined by the Board of Mayor and Aldermen, or the expiration of Executive Order No. 34 as referenced hereinabove, all governing bodies of the City of Covington, Tennessee shall meet electronically in accordance with the requirements of the Executive Order No. 34.

SECTION 2: “Governing body” is defined in Tennessee Code Annotated § 8-44-102(b)(1)(A) in relevant part as:

The members of any public body which consists of two (2) or more members, with the authority to make decisions for or recommendations to a public body on policy or administration.

For purposes of this Resolution, governing bodies within the City of Covington shall include the Board of Mayor and Aldermen, Finance and Administration Committee, Public Safety Committee, General Welfare/Public Relations Committee, Municipal Planning Commission, Regional Planning Commission, Historic Zoning Commission, Board of Zoning Appeals and any other committee not specifically mentioned herein which meets the definition hereinabove as may be determined by the city attorney.

SECTION 3: All regularly scheduled Board of Mayor and Aldermen meetings on the second and fourth Tuesdays of each month at 5:30pm will continue. The Mayor will preside over the meeting from the Board Room at City Hall with the Recorder/Treasurer and city attorney present, but at a safe distance. All Aldermen are encouraged to attend remotely via the “Go To Meeting” electronic platform. If any

Alderman is not able to attend the meeting visually via the “Go To Meeting” platform, they shall be allowed to call into the meeting. If more than ten (10) people are present in the Board room appropriate adjustments will be made to comply with social distancing requirements.

SECTION 4: All Aldermen, committee members, and other members of governing bodies to which this Resolution applies shall announce their presence by roll call of the Mayor or Chairperson immediately after the meeting is called to order. All Aldermen, committee members and other members of governing bodies who respond to the roll call of the Mayor or Chairperson shall be considered present for the meeting in order for a quorum of the governing body to exist.

SECTION 5: All votes taken during any virtual Board of Mayor and Aldermen, committee meeting or other public meeting held pursuant to this Resolution shall be taken by roll call vote, and prior to casting their vote each member of the Board or committee shall announce their name prior to casting their vote so that all votes may be recorded accurately.

SECTION 6: All virtual Board of Mayor and Aldermen, committee meetings or other public meetings held pursuant to this Resolution shall be accessible to the public by being streamed live over the City of Covington Facebook page and, if available, streamed live on the City of Covington’s website. If for any reason any meeting to which this Resolution applies is not streamed live, it shall be made publicly available within 48-hours.

SECTION 7: Any citizens, organization or other persons with essential business before the Board of Mayor and Aldermen, committees or other public meetings held pursuant to this Resolution shall be allowed to attend by electronic means, including via the “Go To Meeting” platform or the dial in number. Those persons/organizations shall submit all relevant and/or necessary documentary evidence to the appropriate City of Covington Department heads prior to the meeting. City of Covington Department heads are directed to facilitate virtual attendance of those with essential business before their respective committees.

BE IT FURTHER RESOLVED that this Resolution shall become effective immediately upon its passage, **THE PUBLIC HEALTH, SAFETY AND WELFARE REQUIRING IT.**

ADOPTED this ____ day of May, 2020.

MAYOR

RECORDER/TREASURER

MONTH TO DATE (2.75%)

REC/SALE	ACTUAL 2018-19	ACTUAL 2019-20	MONTH INC/(DEC)	MONTH INC/DEC %
SEPT/JUL	\$ 305,803	\$ 312,834	\$ 7,031	2.3
OCT/AUG	\$ 304,241	\$ 317,982	\$ 13,741	4.5
NOV/SEP	\$ 293,470	\$ 287,969	\$ (5,501)	-1.9
DEC/OCT	\$ 293,024	\$ 318,516	\$ 25,492	8.7
JAN/NOV	\$ 310,643	\$ 310,079	\$ (564)	-0.2
FEB/DEC	\$ 380,475	\$ 398,735	\$ 18,260	4.8
MAR/JAN	\$ 280,318	\$ 281,452	\$ 1,134	0.4
APRIL/FEB	\$ 281,071	\$ 290,545	\$ 9,474	3.4
MAY/MAR	\$ 332,855	\$ 342,172	\$ 9,317	2.8
JUNE/APR	\$ 325,078	\$ -	\$ -	
JULY/MAY	\$ 335,012	\$ -	\$ -	
AUG/JUNE	\$ 313,072	\$ -	\$ -	

TOTAL

YEAR TO DATE (2.75%)

REC/SALE	ACTUAL 2018-19	ACTUAL 2019-20	MONTH INC/(DEC)	MONTH INC/DEC %
SEPT/JUL	\$ 305,803	\$ 312,834	\$ 7,031	2.3
OCT/AUG	\$ 610,044	\$ 630,816	\$ 20,772	3.4
NOV/SEP	\$ 903,514	\$ 918,785	\$ 15,271	1.7
DEC/OCT	\$ 1,196,538	\$ 1,237,301	\$ 40,763	3.4
JAN/NOV	\$ 1,507,181	\$ 1,547,380	\$ 40,199	2.7
FEB/DEC	\$ 1,887,656	\$ 1,946,115	\$ 58,459	3.1
MAR/JAN	\$ 2,167,974	\$ 2,227,567	\$ 59,593	2.7
APRIL/FEB	\$ 2,449,045	\$ 2,518,112	\$ 69,067	2.8
MAY/MAR	\$ 2,781,900	\$ 2,860,284	\$ 78,384	2.8
JUNE/APR	\$ 3,106,978	\$ -	\$ -	
JULY/MAY	\$ 3,441,990	\$ -	\$ -	
AUG/JUNE	\$ 3,755,062	\$ -	\$ -	



City/County Clerk Monthly Summary

Welcome, Tina Dunn Settings Help Log Off

Customer City/County Clerk Monthly Summary

If you are looking for historical data reports for periods prior to May 2018 for business tax and March 2017 for sales tax, please go to the Business Intelligence Portal and use your existing login information.

Month: 04 - April Year: 2020 Search

Table with columns: Collected In, Collections Type, Amount. Includes rows for various taxes like Business Tax, Local Option, TV Telecom, Liquor by the Drink, State Sales, and Local Option - DOR Admin Fee.

Handwritten calculation: 477,079.95 / 2 = 238,540 (with a circled 0) and 2385. Below this, 236,155 + 106,017 = 342,172.



ORDINANCE 1726

AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND TITLE 8:
ALCOHOLIC BEVERAGES, CHAPTER 2: BEER, SECTION 8-213 AND ALL
SECTIONS THAT FOLLOW.

WHEREAS, the Board of Mayor and Aldermen of the City of Covington desire to combat underage drinking and the sale of beer to underage minors in the City of Covington by requiring certain training of employees who work for beer permit holders in the City of Covington, and

WHEREAS, the Board of Mayor and Aldermen of the City of Covington have the authority pursuant to Tennessee Code Annotated Title 57, Chapter 5, Parts 1-6 to regulate the sale of beer within the corporate limits of the City of Covington, including the assessment of civil penalties in lieu of suspensions; and

WHEREAS, the Board of Mayor and Aldermen of the City of Covington want to set penalties and fines for violations of the conditions of beer permits that have been issued

Be it enacted by the Board of Mayor and Aldermen of Covington, TN as follows:

Section 1: The provisions of Section 8-206(2) shall be deleted in its entirety and replaced with the following:

(2) "Beer" means and includes all beers, ales or other malt beverages and any other beverage having an alcohol content of not more than eight percent (8%) by weight, except wine as defined in T.C.A. § 57-3-101

Section 2: The provisions of Section 8-213: Legal Hours of Sale shall be moved to Section 8-214 and every section thereafter shall also be moved to the following numbered section.

Section 3: The following shall be inserted in Section 8-213:

8-213. Minimum Mandatory Training Requirements.

- (1) Unless a beer permit holder is a certified Responsible Vendor pursuant to T.C.A. § 57-5-601 *et seq.*, all persons, businesses or organizations holding a beer permit issued by the Beer Board of the City of Covington shall not allow any employee to sell or serve beer unless that employee has attended and completed a server training program approved by the Tennessee Alcoholic Beverage Commission.
- (2) All employees of beer permit holders must keep and maintain their server permit training in accordance with state law.

- (3) New employees of beer permit holders will have thirty (30) days from the date of hire to complete a certified server training program.
- (4) Documentation proving compliance with these training requirements shall be maintained on the premises of the beer permit holder and shall be available for inspection by proper authorities at all times.
- (5) The City of Covington shall cause a copy of this Ordinance with a list of certified and approved training programs from the Tennessee Alcoholic Beverage Commission to be provided to all beer permit holders within thirty (30) days of passage, and all new applicants shall be provided a copy at the time of application.
- (6) Beer permittees who also hold a valid Tennessee Alcoholic Beverage Commission license shall be exempt from the training requirements of this ordinance as they are bound by state training requirements.

Section 4: Section 8-216, Civil Penalty in lieu of suspension, shall be deleted in its entirety and replaced with the following:

8-216. Penalties. The Beer Board shall impose the following penalties if, after a public hearing, it finds that a beer permit holder has violated any conditions of said permit.

- (1) If the permit holder and the clerk that commits any offense, including making or permitting to be made any sales or giveaway of beer to a minor, have both complied with Tennessee Code Annotated § 57-5-606 then the Beer Board shall impose a civil penalty in lieu of suspension of one thousand dollars (\$1,000) for each offense.
- (2) If the permit holder and/or the clerk that commits any offense is not a "Responsible Vendor" or has failed to comply with Tennessee Code Annotated § 57-5-606, then the penalties shall be as follows:
 - a. For a 1st offense, a \$2,500 civil penalty in lieu of a 30-day suspension for each offense
 - b. For a 2nd offense, a 60-day suspension of the beer permit
 - c. For a 3rd offense, revocation of the beer permit
- (3) To determine the number of violations in order to assess a penalty under this part, the Beer Board shall look back 24-months from the date of the current violation for any previous violations.
- (4) Nothing in this part prohibits the Beer Board from considering especially mitigating or aggravating factors of any offense or violation and assessing a different penalty. However, if the Beer Board assesses a different penalty due to especially mitigating or aggravating factors, said factors shall be specifically stated.
- (5) If a civil penalty is offered in lieu of suspension, the permit holder shall have seven (7) business days within which to pay the civil penalty before the suspension shall be deemed withdrawn.

This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

First Reading: _____

Second Reading: _____

Mayor

Public Hearing: _____

Third Reading: _____

Recorder-Treasurer

ORDINANCE NUMBER 1727

AN ORDINANCE TO AMEND ORDINANCE 1717 THE "ADMINISTRATIVE ORDINANCE" OF THE CITY OF COVINGTON.

WHEREAS, Ordinance 1717 has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance 1717 "Administrative Ordinance" shall be amended by: adding the following fees Mobile Home Parks- annual fee, hands free law (cell phone), Nonpayment of check/handling, contractors in parks & Rec line 36, Site Plan Review/Design Guidelines, HZC/processing fee, the entire Special Events page. The following rates and fees will be increased: AC pick up, housing per night, fowl permit, certificate of occupancy with building permit, certificate of completion, life safety inspections, driveway permits, temporary building permit, fence permit, nonrefundable processing fee, sign permit fee, pool party, race timing system, turface, brick sales, variance, special exception, site plan review, zoning verification letter, advertising , Also the following fees are being removed or will be billed per TCA: pool-in ground, pool-above ground, detached building, photos 1-20, photos over 20 for the CFD & CPD, pavilion usage/pole barn, art classes-nonmembers,

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to gas (gas only will take effect in the FY 2020/2021), water, sewer, gas, and sanitation rates. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE ON 3RD AND FINAL READING THIS ____ DAY OF _____, 2018.

Attest: _____

Recorder-Treasurer

Mayor

Passed on 1st Reading _____

Passed on 2nd Reading _____

Public Hearing _____

Passed on 3rd Reading _____

Airport
FY 2019/2020

Description		Fee per Month	FY 20-21		
Open Hanger		\$50.00			
SM T Hanger		\$150.00			
LG T Hanger		\$210.00			
BI-FOLD Hanger		\$200.00			

Cemetery
FY 2019-2020

1	Description	Fee	FY 20/21		
2					
3	Grave Space Fee, purchase of	\$100.00			
4	Maintenance Fee per Grave	\$300.00			
5	Perpetual Care per grave	\$100.00			
6	Certificate Fee per grave	\$20.00			
7	Refundable Marker Deposit	\$100.00			
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					

Civic Center
FY 2019/2020

	Description			Fee	FY 20/21		
1							
2							
4	Weekend Event - Weddings	Day of Event 9am- Midnight		\$2,000.00			
5	Wedding Rehearsal Night Before	2 Hours		\$50.00			
6	Rehearsal Dinner	4 Hours		\$350.00			
7	Weekend Event - Reunions, Dinners, etc.	Day of Event 9am- Midnight		\$2,000.00			
8	Events Monday-Friday (am or pm)	4 Hours		\$900.00			
9	Tennessean Usage During Office Business Hours	9a-4p		\$100.00			
10	Second Floor Rooms During Office Business Hours	9a-4p		\$50.00			
11							
12							
13							
14							
15							

Code Department
FY 2019/2020

1	Description				Fee	FY 20/21		
2	Professional Services:							
3	Review Fee				actual cost			
4	Demolition Fee:							
5	Residential				\$100.00			
6	Commercial				\$200.00			
7	Deposit refundable				\$500.00			
8	Certificate of Occupancy:							
9	with building permit				\$30.00	\$35.00		
10	without building permit				\$55.00			
11	Certificate of Completion				\$30.00	\$35.00		
12	Non-residential building permits:							
13	Life Safety Inspections				\$30.00	\$35.00		
14	Driveway Permits				\$30.00	\$35.00		
15	Swimming Pool:							
16	In Ground				\$100.00	remove		
17	Above Ground				\$50.00	remove		
18	Temporary Building Permit				\$50.00	\$55.00		
19	Building Moving Permit				\$100.00			
20	Fence Permit				\$40.00	\$45.00		
21	Failure to obtain permit prior to starting construction				Double the building permit fee			
22	Nonrefundable Processing Fee				\$5.00	\$15.00		
23								
24	Building Permit:							
25	Commercial Fees							
26	0.00 to 2,000.00				\$30.00			
27	2,001 to 50,000				30.00 for the first 2,000			
28					plus 4.50 for each additional			
29					thousand up to 50,000			
30	50,001 to 100,000				218.50 for the first 50,000			
31					plus 4.00 for each additional thousand up to 100,000			
32								

Code Department
FY 2019/2020

33	Description			Fee:		FY 20/21		
34	Building Permit:							
35	100,001 to 500,000			393.50 for the first 100,000				
36				plus 2.50 for each additional				
37				thousand up to 500,000				
38	500,001 and above			1,357.00 for the first 500,000				
39				plus 2.00 for each additional				
40				thousand or fraction thereof				
41								
42	Commercial Plans Review Fees			One-half of Building Permit				
43				Minimum Fee of \$20.00				
44				Maximum Fee of 5,000.00				
45	Commercial Fast Track Review Fees			Two-thirds of Building Permit				
46				Minimum Fee of \$20.00				
47				Maximum Fee of 5,000.00				
48								
49								
50	Residential Fees							
51	Evaluate per sq ft under roof				\$65.00			
52								
53	Detached Building				10.00 per 100 sq ft minimum \$20.00		REMOVE	
54								
55	Single Wide Mobile Home				Flat 200.00			
56	Double Wide Mobile Home				Flat 400.00			
57	Mobile Home Parks - annual fee					\$25.00 + \$5.00 per approved lot.		
58								
59								
60								
61								
62								
63								
64								

Code Department
FY 2019/2020

	Description				Fee:	FY 20/21		
65	Sign Permit Fees							
66	\$1.00 to \$2,000				\$30.00	\$35.00		
67	\$2,001 and over				\$30.00 plus 4.00 for each additional		\$35.00	
68					Thousand up to \$50,000			
69	Temporary sign				\$30.00			
70	Sign - Plan Review				\$25.00			
71								
72								
73	Lot Mowing and Clean Up				150.00 per hour with a 2 hour minimum			
74								
75								
76								
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COURT
FY 2019/2020

1	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
2	Allowing unlicensed driver to drive		55-50-504	\$10.00	\$105.00	\$13.75	\$128.75
3	Anti-Noise Loud Music		55-8-193	\$50.00	\$105.00	\$13.75	\$168.75
4	Disregard Redlight		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
5	Disgard RR Signal		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
6	Disregard Stop Sign		55-8-109	\$10.00	\$105.00	\$13.75	\$128.75
7	Disturb Peace with Auto			\$25.00	\$105.00	\$13.75	\$143.75
8	Drag Racing		55-10-101	\$50.00	\$105.00	\$13.75	\$168.75
9	Driving on Wrong Side of Road		55-8-115	\$15.00	\$105.00	\$13.75	\$133.75
10	Failure to Report Accident		55-10-111	\$50.00	\$105.00	\$13.75	\$168.75
11	Failure to Yield		55-8-130	\$10.00	\$105.00	\$13.75	\$128.75
12	Failure to Yield to Blue Lights		55-8-130	\$50.00	\$105.00	\$13.75	\$168.75
13	Follow to Close		55-8-124	\$10.00	\$105.00	\$13.75	\$128.75
14	Going Wrong Way on a One Way Street		55-8-115	\$15.00	\$105.00	\$13.75	\$143.75
15	Hit and Run		55-10-102	\$50.00	\$105.00	\$13.75	\$168.75
16	Improper Backing		55-8-163	\$10.00	\$105.00	\$13.75	\$128.75
17	Improper Control			\$10.00	\$105.00	\$13.75	\$128.75
18	Improper Driving on Divided Highway			\$25.00	\$105.00	\$13.75	\$143.75
19	Improper Passing		55-8-117	\$10.00	\$105.00	\$13.75	\$128.75
20	Improper Pass School Bus		55-8-151	\$50.00	\$105.00	\$13.75	\$168.75
21	Improper Signals for Turning		55-8-143	\$10.00	\$105.00	\$13.75	\$128.75
22	Improper Turn		55-8-140	\$10.00	\$105.00	\$13.75	\$128.75
23	Improper Turn Around		55-8-140	\$15.00	\$105.00	\$13.75	\$133.75
24	Improper Turn Right or Left		55-8-140	\$10.00	\$105.00	\$13.75	\$128.75
25	Leave Scene of Accident		55-10-102	\$50.00	\$105.00	\$13.75	\$168.75
26	Littering		39-14-502	\$15.00	\$105.00	\$13.75	\$133.75
27	Loitering			\$50.00	\$105.00	\$13.75	\$168.75
28	Loud Mufflers - Antinoise			\$10.00	\$105.00	\$13.75	\$128.75
29	No Driver License		55-50-301	\$20.00	\$105.00	\$13.75	\$138.75
30	No Motor Cycle Driver License		55-50-302	\$20.00	\$105.00	\$13.75	\$138.75
31	No Motor Cycle Helmet			\$25.00	\$105.00	\$13.75	\$143.75
32	Obstructing Traffic			\$25.00	\$105.00	\$13.75	\$143.75

COURT
FY 2019/2020

33	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
34	Open Container Alcohol		55-10-416	\$50.00	\$105.00	\$13.75	\$168.75
35	Parking - Fire Lane		55-8-160	\$25.00	\$105.00	\$13.75	\$143.75
36	Parking - Side Walk		55-8-160	\$25.00	\$105.00	\$13.75	\$173.75
37	Parking - Restricted Zone/Area		55-8-160	\$25.00	\$105.00	\$13.75	\$143.75
38	Parking - Handicap Zone			\$50.00	\$105.00	\$13.75	\$168.75
39	Parking - Over			\$2.00			\$2.00
40	Passing - No Passing Zone		55-8-117	\$15.00	\$105.00	\$13.75	\$133.75
41	Reckless Driving		55-10-205	\$50.00	\$105.00	\$30.00	\$185.00
42	Resisting Arrest		39-16-603	\$50.00	\$105.00	\$13.75	\$168.75
43	Speeding - \$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$123.75
44	Speed-Guilty in Court-\$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$123.75
45	Squealing Tires			\$25.00	\$105.00	\$13.75	\$143.75
46	Underage Consumption Alcohol		57-5-301	\$50.00	\$105.00	\$13.75	\$168.75
47	Violation - Child Restraint		55-9-602	\$50.00	\$105.00	\$13.75	\$168.75
48	Violation - Light Law		55-9-402	\$10.00	\$105.00	\$13.75	\$128.75
49	Violation - Seat Belt Law	\$30/\$50	55-9-603				
50	Under 16		55-9-603	\$30.00			\$30.00
51	16 & 17 Year of Age		55-9-603	\$30.00			\$30.00
52	Over 18 - 1st Offense \$25 2nd Offense \$50		55-9-603				
53	Violation - State Reg Law		55-54-101	\$10.00	\$105.00	\$13.75	\$128.75
54	Violation - Window Tint Law		55-9-107	\$50.00	\$105.00	\$13.75	\$168.75
55	Violation - Financial Responsibility DM Current @ Time of Ticket		55-12-139	\$50.00	\$105.00	\$13.75	\$168.75
56	Violation - Financial Responsibility - Guilty		55-12-115	\$50.00	\$105.00	\$13.75	\$168.75
57	Violation - Financial Responsibility - Obtained after CT & Ticket Dismiss		55-12-140				
58	Pedestrian			\$25.00			\$25.00
59	Profanity			\$25.00			\$25.00
60	Contempt of Court	3-204		\$25.00			\$25.00
61	Description						
62	Appeal Bond to Circuit Court -	3-402					\$250.00
63	Dissatisfied with City Court judgement						
64	Fireworks	561		\$50.00	\$105.00	\$13.75	\$168.75

COURT
FY 2019/2020

65	Description	CMC	TCA	FINE	FEES	TAX	TOTAL
66	Bumper Law	564		\$10.00	\$105.00	\$13.75	\$128.75
67	Heavy Trucks			\$50.00			
68	Towed Vehicles			Actual Cost			
69	Releasing immobilized vehicle \$50.00 Fee						
70	Hands free law (cell phone)	308	5-58-199	\$50.00	\$10.00		\$60.00
71							
72							
73							
74							
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Fire Department
FY 2019/2020

	A	B	C	D	E	F	G	H	I
1	1	Description				Fee	FY 20-21		
2	2								
3	3	Fire Report Copy				\$10.00			
4	4	Hazardous Materials-Cost Recovery				actual cost			
5	5	MUNICIPAL							
6	6	False Alarm - Commercial							
7	7	First 3 per year				\$0.00			
8	8	Each Additional per year				\$50.00			
9	9								
10	10	Permit - Fireworks/Summer				\$50.00			
11	11	Permit - Fireworks/Winter				\$50.00			
12	12	Deposit - Clean up -Refundable				\$100.00			
13	13	Penalty per Violation				\$50.00			
14	14	RURAL							
15	15	Fire Service Call - Annual				\$75.00			
16	16	Deposit - One Commercial - per Incident							
17	17	Deposit - One Residential & Accessory - per Incident							
18	18	Deposit - Motor Vehicle - per Incident							
19	19	per Incident Fee - insured				\$1,000.00			
20	20	per Incident Fee - uninsured					400 per hour with minimum of 2 hours		
21	21	Permit - Open Burn				\$50.00			
22	22	Photos 1-20				\$10.00	As allowed per TCA 10-7-503		
23	23	Photos over 20				2.00/each	As allowed per TCA 10-7-503		
24	24	Pyrotechnics				\$50.00			
25	25								
26	26								
27	27								
28	28								
29	29								
30	30								
31	31								
32	32								

Fire Department
FY 2019/2020

	A	B	C	D	E	F	G	H	I
33	33	Description				Cost			
34	34	Original Inspections							
35	35	Day care centers (child and adult)				\$50.00			
36	36	Nursing homes				\$50.00			
37	37	Care homes/mental health				\$50.00			
38	38	Alcohol and drug centers				\$50.00			
39	39	Counseling centers				\$50.00			
40	40	Annual Inspections							
41	41	Day care centers (child and adult)				\$25.00			
42	42	Nursing homes				\$25.00			
43	43	Care homes/mental health				\$25.00			
44	44	Alcohol and drug centers				\$25.00			
45	45	Counseling centers				\$25.00			
46	46								
47	47	New Installations - 2 inspections							
48	48	Fire Suppression Systems							
49	49	Hood and duct				\$50.00			
50	50	Special				\$100.00			
51	51	Standpipe				\$50.00			
52	52	Sprinkler Systems							
53	53	Commercial				\$50.00			
54	54	Residential				\$25.00			
55	55	Fire Alarms							
56	56	Full or Partial evacuationsystem				\$50.00			
57	57	Fire hydrant flow reports				\$75.00			
58	58	Fire hydrant installation -private				\$50.00ea			
59	59								
60	60								
61	61								
62	62								

Miscellaneous
FY 2019/2020

1	Description			Fee:	FY 20/21
2	Business Licenses				
3	Privilege Tax - Business License			\$15.00	TCA 67-4-723 (a)(1)
4	Privilege Tax - Minimum Business License			\$15.00	TCA 67-4-723(b)(1)
5	Renewal Minimum Business License			\$15.00	TCA 67-4-723(b)(1)
6	Beer				
7	Beer Permits Application Fee (nonrefundable)			\$250.00	TCA 57-5-104(a)
8	Beer Permits Annual Renewal			\$100.00	TCA 57-5-104(b)(1)
9	Beer Civil Penalty - sale to minors		Not to exceed	TCA 57-5-108 (2)(a) \$1000.00 each offense if a Responsible Vendor	
10	Beer Civil Penalty - sale to minors			TCA 57-5-108 (2)(b) \$2500.00 each offense if not a Responsible Vendor	
11	Beer Civil Penalty -any other offense		Not to exceed	TCA 57-5-108-(2)(b) \$1000.00 each offense	
	Liquor				
12	Intoxicating Liquor License - Package and Wine in Grocery			\$250.00	
13	Inspection Fee - Liquor			5%	TCA 57-3-503(a)
14	Failure to collect, report, and/or pay Inspection fee - penalty			10% of the fee due	TCA 57-3-503(b)
15					
16	Renewal of Liquor License			Same as paid to TN ABC TCA 57-4-301	
17					
18	Nonpayment of Check			\$50.00 \$20.00	TCA 9-1-109
	Nonpayment of Check/Handling			\$30.00	TCA 47-29-102
19	Notary Fee			\$5.00	

Miscellaneous
FY 2019/2020

	Description			Fee:	FY 20/21
20	Utility Fees				
21	Reconnect during business hours			\$50.00	
22	After Hours Service Call			\$100.00	
23	Reconnect fee - if bill not paid by 8:30am following morning after services are reestablished			\$25.00	
25	Nonrefundable User Fee			\$25.00	
26	Transfer			\$25.00	
27	Taxi Cabs				
28	Taxicab License & Permit			\$150.00	
29	Taxicab License & Permit Renewal			\$100.00	
30					
33	Peddler's Permits				
34	Peddler's Permit Application			\$150.00	
35	Peddler's Permit Application Renewal			\$150.00	
36	Peddler's Permit Surety Bond			\$2,500.00	
37					
40	SOB				
41	Sexually Oriented Business Permit			\$100.00	
42	SOB Injunction Fee			\$500.00	
43	SOB Annual Permit Fee			\$850.00	
44	SOB Permit Transfer Fee			20%	
45	SOB Employee License			\$25.00	
46	SOB Employee Annual Renewal			\$25.00	
47	Misdemeanor Conviction of			\$500.00 max	
48	Criminal Provision of this chapter				
49	Misdemeanor Violation for			\$500.00 max	
50	Distribution of sexual devices				
51					
54					
62					

Natural Gas Service
FY 2019/2020

1	Description				Fee	FY 20/21		
2								
3	Deposit							
4	Industrial and Large Commercial				2X est use			
5	Small Commercial				\$200.00			
6	Residential				\$200.00			
7								
9	Tap Fee							
10	First 100 Feet - Minimum Fee				\$250.00			
11	Plus Next 300 Feet				2.00 per ft			
12	Plus above 401 Feet				1.00 per ft			
13								
14	Permit Fee				\$10.00			
15	Inspection Fee				\$10.00			
16	Outlet Fee - per outlet				\$7.50			
17								
18	Surcharge to be collected - bill unpaid by certain time				5%			
19								
20	Meter turned off - service charge to turn on (seasonal)				\$25.00			
21								
22	Gas Rate							
23	Lge. Comm (Inside)		\$11.00		\$0.963	\$0.985		
24	Resid. (Inside)		\$11.00		\$1.9361	\$1.981		
25	Comm. (Inside)		\$11.00		\$0.983	\$1.006		
26	Industrial/Demand		\$66.00		\$0.888	\$0.908		
27	Resid. (Outside)		\$11.00		\$2.005	\$2.051		
28	Comm. (Outside)		\$11.00		\$1.015	\$1.038		
29	Industrial Transportation Fee				\$0.66	\$0.66		
30	Rate:							
31	Cost of Gas based on purchased gas adjustment ordinance for each user classification							

Parks Rec
FY 2019/2020

1	Description					
2	Membership	Season Oct.- April	SportsPlex or Pool Only	SportsPlex or Pool Only	Water & Weights	Water &Weights
3		Annual	Annual	Monthly	Annual	Monthly
4	Single Resident	\$100.00	\$200.00	\$25.00	\$250.00	\$30.00
5	Family Resident	\$150.00	\$250.00	\$30.00	\$325.00	\$35.00
6	Single Non-Resident	\$150.00	\$250.00	\$30.00	\$325.00	\$35.00
7	Family Non-Resident	\$200.00	\$300.00	\$35.00	\$400.00	\$45.00
8	Senior (55 & Over)	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
9	Special Needs Adults	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
10	Corporate Rate	\$100.00	\$150.00	\$20.00	\$200.00	\$25.00
11	Corporate Family	\$150.00	\$225.00	\$25.00	\$275.00	\$30.00
12	City Employee Single	\$90.00	\$125.00	N/A	\$150.00	N/A
13	City Employee Family	\$125.00	\$200.00	N/A	\$250.00	N/A
14	Students (College ID Required)	\$75.00	\$125.00	\$15.00	\$155.00	\$20.00
15	Military/Fire/Police/Teac her-Single	\$100.00	\$150.00	\$20.00	\$200.00	\$25.00
16	Military/Fire/Police/Teac her-Family	\$150.00	\$225.00	\$25.00	\$275.00	\$30.00
17	Guest Fee	\$7.00				
18	Kids Summer Pass ages 8- 17	\$60.00	Starts the day school lets out ends day school starts back			
19	2 or more at the same addressed home	\$90.00				
20	Water Aerobics	\$30.00 monthly				
21	Master Swim	\$50.00 monthly				
22						

Parks Rec
FY 2019/2020

	Description					
	Swim Lessons: 1st Session	\$50 Siblings		\$100(3)perfamily		
	2nd Session	\$40 Siblings	\$75(2)per family	\$90(3)per family		
	3rd Session	\$30 Siblings	\$65(2) perfamily	\$80(3)per family		
23	4 or more Sessions	\$25 per session	\$55(2)per family			
24						
25						
26	Pool Admission -Non-member	\$7.00				
27	Pool Party	\$125.00 for 3 hours; \$50.00 per additional hour	\$150.00 for 2 hours;\$25.00 per additional hour			
28		\$45.00 deposit does include lifeguard	REMOVE does not include lifeguard			
29						
30	Race Timing System	\$500.00	\$750.00			
31	Special Events Permit Fee	\$100.00	Relocate			
32	Pavilion Usage/Pole Barn	\$50.00 4 hours or less; \$70.00 over 4 hours	\$20.00 per hour after 4 hours			
33						
34	Ballfields	10% of tournament entry fee & 15% of concession sales				
35	Turface (field drying material)	\$10.00 per bag	\$20.00 per bag			
36	Parks & Recs Employees & Contractors	\$25.00 per hour per employee	between games only			
37	Ballfield Rentals (Practice)	Time Slot for a rental - One and a half ours (90 minutes)				

Parks Rec
FY 2019/2020

	Description					
38	Covington resident(team rate (a team consisting of at least 70% Covington residents)	Field rental w/o lights - \$30.00 per slot(multi rental discount paid in advance \$225 for 10)	Field rental with lights - \$40.00 per slot(multi rental discount paid in advance \$325.00 for 10)	Deposit: \$100.00		
39	Non-Resident (team) rate (a team consisting of less than 70% Covington residents)	Field Rental w/o lights -\$40.00 per slot (multi rental discount pain in advance \$325.00) for 10	Field Rental with lights - \$50.00 per slot (multi rental discount paid in advance \$425.00 for 10)	Deposit: \$150.00		
40						
41	Fairgrounds	15% of gate & 15 % of concession sales				
57	Park Bench Dedications					
58	Park Bench New Only	\$1,000.00				
59	Park Bench Plaque	\$350.00				

Parks Rec
FY 2019/2020

43	Tipton County Museum, Veterans' Memorial and Nature Center					
44	Museum Conference Room	\$50.00 per hour; \$100.00 refundable deposit				
45	Dues					
46	Individual, Military Family, Senior Family	\$25.00				
47	Family Membership	\$30.00				
48	Contributor	\$50.00				
49	Philanthropist	\$100.00				
50	Benefactor	\$200.00				
51	Corporate Sponsor	\$500.00				
52						
53	Lecture Series - Non Members	\$5.00				
54	Art Classes - Members	\$60.00				
55	Art Classes - Non Members	\$85.00	\$80.00			
56	Brick, Sale of	\$100.00	\$150.00			
60	Education					
61	School programs of 10 or more	\$5.00 per child				
62	Saturday Workshops for school age children	\$8.00 per child Non Members				
64						
65	Mayfest Booth Rentals	\$25.00				

63

Planning
FY 2019/2020

1	Description				Fee	FY 20/21		
2								
3	BZA and BPMA							
4	Administrative Review				No Charge			
5	Variance				\$100.00	\$125.00		
6	Special Exception				\$100.00	\$125.00		
7								
8								
9	Planning Commission							
10	Rezoning/Text Amendment				\$125.00			
11	Site Plan Review/Design Guidelines				\$50.00	\$125.00		
12	Minor Subdivision Plat				\$50.00			
13	Major Subdivision Preliminary Plat				\$100.00			
14	Major Subdivision Final Plat				\$100.00			
15	plus per lot				\$5.00			
16	One Lot Minor Subdivision Plat (Staff Review)				\$50.00			
17	Zoning Verification Request				\$30.00	\$35.00		
18								
19								
20	Advertising Fee per Agenda Item				\$60.00	\$75.00		
21								
22								
23	HZC/Processing Fee					\$15.00		
24								
25								
26								
27								
28								
29								
30								
31								

412
413

Police Department
FY 2019/2020

1	Description				FY 20/21		
2							
3	Reports accident/incident			\$10.00	per TCA		
4	Photos 1-20			\$10.00	per TCA		
5	Photos 20 plus			\$2.00/each	remove		
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
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25							
26							
27							
28							
29							
30							
31							
32							
33							

Records Copies
FY 2019/2020

1	Description			Fee				
2	General Copies							
3	8.5 X 11 or 8.5 X 14 Black & White			\$0.15				
4	8.5 X 11 or 8.5 X 14 Color			\$0.50				
5	18 X 14			\$5.00				
6	24 X 36			\$9.00				
7	30 X 42			\$11.00				
8								
9								
10	GIS Map Copies							
11	8.5 X 11 or 8.5 X 14 Lines/Text Only			\$1.50				
12	8.5 X 11 or 8.5 X 14 Photo			\$1.50				
13	11 X 17 Lines/Text Only			\$3.00				
14	11 X 17 Photo			\$4.00				
15	18 X 24 Lines/Text Only			\$5.00				
16	18 X 24 Photo			\$6.00				
17	24 X 36 Lines/Text Only			\$9.00				
18	24 X 36 Photo			\$12.00				
19	36 X 48 Lines/Text Only			\$20.00				
20	36 X 48 Photo			\$24.00				
21	36 X 60 Lines/Text Only			\$25.00				
22	36 X 60 Photo			\$30.00				
23								
24	Data manipulation over 1/2 hour add per layer			\$10.00				
25	C.D. Copies			\$10.00				
26	Employee hourly wage calculated per TCA 10-7-506							
27								
28								
29								
30								
31								
32								
33								

Sewer Service
FY 2019/2020

1	Description			Fee	FY 20/21		
2							
3	Deposit						
4	Industrial and Large Commercial			2X est use			
5	Small Commercial			\$100.00			
6	Residential			\$80.00			
7							
8							
9	Tap Fee						
10	Inside City Limits			\$500.00			
11	Outside City Limits			\$1,000.00			
12							
13	Pressurized Sewer System						
14	Tank Fee			\$4,000.00			
15	Monthly Maintenance Fee						
16	Inside City Limits			\$8.00			
17	Outside City Limits			\$12.00			
18							
19	Inspection Fee						
20	Gravity, Pressurized, or Septic			\$10.00			
21							
22	Permit Fee						
23	Gravity, Pressurized, or Septic			\$10.00			
24							
25	Surcharge to be collected - bill unpaid by certain time			5%			
26	Industrial Surcharge Fee	BOD per pound		0.14266	0.1506		
27		S.S. per pound		0.0698	0.073		
28							
29							
30							
31							

Sewer Service
FY 2019/2020

32	Description					FY 20/21		
33	Rates							
34	Inside City Limits - Minimum							
35	5/8 to 3/4 inch				\$7.66	\$7.80		
36	1 inch				\$9.09	\$9.26		
37	1-1/2 inch				\$17.72	\$18.06		
38	2 inch				\$23.47	\$23.92		
39	3 inch				\$38.29	\$39.02		
40	4 inch				\$79.47	\$80.98		
41	6 inch				\$106.21	\$108.23		
42	8 inch				\$150.34	\$153.20		
43	per thousand gallons				\$4.43	\$4.51		
44								
45	Outside City Limits - Minimum							
46	5/8 to 3/4 inch				\$11.03	\$11.24		
47	1 inch				\$13.41	\$13.67		
48	1-1/2 inch				\$26.83	\$27.34		
49	2 inch				\$35.44	\$36.11		
50	3 inch				\$57.44	\$58.53		
51	4 inch				\$119.69	\$121.96		
52	6 inch				\$159.90	\$162.94		
53	8 inch				\$225.96	\$230.25		
54	per thousand gallons				\$5.94	\$6.05		
55								
56								
57								
58								
59								
60								
61								
62								

Sewer Service
FY 2019/2020

63	Description					FY 20/21		
64	Rates							
65	Inside City - Pressurized Sewer							
66	5/8 to 3/4 inch				\$8.65	\$8.81		
67	1 inch				\$10.25	\$10.45		
68	1-1/2 inch				\$19.99	\$20.37		
69	2 inch				\$26.46	\$26.96		
70	3 inch				\$43.18	\$44.00		
71	4 inch				\$89.61	\$91.31		
72	6 inch				\$119.74	\$122.01		
73	8 inch				\$169.49	\$172.72		
74	per thousand gallons				\$5.00	\$5.09		
75								
76	Outside City Pressurized Sewer							
77	5/8 to 3/4 inch				\$12.44	\$12.68		
78	1 inch				\$15.12	\$15.41		
79	1-1/2 inch				\$30.25	\$30.82		
80	2 inch				\$39.95	\$40.71		
81	3 inch				\$64.75	\$65.98		
82	4 inch				\$134.95	\$137.51		
83	6 inch				\$180.29	\$183.71		
84	8 inch				\$254.76	\$259.61		
85	per thousand gallons				\$6.70	\$6.83		
86								
87								
88								
89								
90								
91								
92								
93								
98								
99								

Solid Waste
FY 2019/2020

1	Description			Fee	FY 20/21		
2	Deposit						
3	Industrial and Large Commercial			2X est use			
4	Small Commercial			\$102.00			
5	Residential			\$41.00			
6							
7	Roll Out Cart(s)						
8	Commercial - once a week pick up per cart			\$29.00			
9	Residential - once a week pick up 1st cart and curbside			\$21.00			
10	Residential - once a week pick up - each additional cart			\$12.00			
11							
12	Dumpster(s)						
13	Volume	Collection					
14	2 Cu Yd Container	1X week		\$102.00			
15		2X week		\$170.00			
16		3X week		\$233.00			
17		4X week		\$305.00			
18		5X week		\$380.00			
19	Extra Pick Up			\$43.00			
20							
21	4 Cu Yd Container	1X week		\$128.00			
22		2X week		\$211.00			
23		3X week		\$297.00			
24		4X week		\$385.00			
25		5X week		\$462.00			
26	Extra Pick Up			\$54.00			
27							
28	6 Cu Yd Container	1X week		\$153.00			
29		2X week		\$263.00			
30		3X week		\$357.00			
31		4X week		\$462.00			
32	Description						

Solid Waste
FY 2019/2020

33	Volume	Collection				FY 20/21		
34	6 Cu Yd Container	5X week			\$555.00			
35	Extra Pick Up				\$75.00			
36								
37	8 cu Yd Container	1X week			\$178.00			
38		2X week			\$297.00			
39		3X week			\$422.00			
40		4X week			\$532.00			
41		5X week			\$677.00			
42	Extra Pick Up				\$97.00			
43								
44	Lock Fee All Container Cizes				\$12.00			
45								
46	Shared Dumpster(s)							
47	<i>Assembly - Resturants, Fast Food, Theaters</i>							
48	Large				\$244.00			
49	Medium				\$174.00			
50	Small				\$140.00			
51	<i>Business - Law Office, Insurance Office</i>							
52	Large				\$105.00			
53	Medium				\$36.00			
54	Small				\$29.00			
55	<i>Mercantile - Retail Stores</i>							
56	Large				\$147.00			
57	Medium				\$105.00			
58	Small				\$36.00			
59								
60	Min Shared Dumpster				\$36.00			
61								
62	Surcharge to be collected - bill not paid by certain time					5%		
63	Description							
64	Curbside Pick Up							

Solid Waste
FY 2019/2020

65	Commercial					FY 20/21		
66	Knuckle Boom - Full Load				\$200.00			
67	Knuckle Boom - Less than Full Load				\$100.00			
68	Trash Train				\$40.00			
69								
70	Residential							
71	Change of Occupancy				\$100.00			
72	Trash Train				20.00 a day or dump			
73	Bulk Items				10.00 a pick up			
74								
75								
76								
77								
78								
79								
80								
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86								
87								
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90								
91								
92								
93								

Water Service
FY 2019/2020

1	Description			Fee	FY 20/21		
2							
3	Deposits						
4	Industrial & Large Commercial			2X est use			
5	Small Commercial			\$100.00			
6	Residential			\$80.00			
7							
8							
9	Tap Fees Inside & Outside City Limits						
10	3/4 - 1"			\$500.00			
11	Over 1"			cost plus 10%			
12	Secondary Meter (Lawn Meter)			\$500.00			
13							
14							
15							
16	Surcharge to be collected - bill not paid by certain time			5%			
17							
18	Permit Fee			\$10.00			
19	Inspection Fee			\$10.00			
20	Outlet Fee - per outlet			\$7.50			
21	Backflow Protective Devices Initial inspection			\$50.00			
22	Backflow Protective Devices Annual inspection			\$25.00			
23	Fire Hydrant			actual cost + 10%			
24	Fire Hydrant Water Meter Deposit			\$500.00			
25	Minimum bill - 3" meter			\$205.67			
26							
27							
28	Secondary meter turned off - service charge to turn on			\$25.00			
29							
30							
31							

Water Service
FY 2019/2020

32	Description				Fee	FY 20/21		
33	Rates							
34	Inside City Limits - Minimum per Meter Size							
35	5/8 inch				\$9.13	\$9.34		
36	3/4 inch				\$12.54	\$12.83		
37	1 inch				\$25.71	\$26.30		
38	1-1/2 inch				\$48.95	\$50.08		
39	2 inch				\$79.23	\$81.05		
40	3 inch				\$130.35	\$133.35		
41	4 inch				\$162.94	\$166.69		
42	6 inch				\$232.74	\$238.09		
43	8 inch				\$465.44	\$476.15		
44	per thousand gallons							
45	First 2,000				\$4.58	\$4.69		
46	Next 8,000				\$3.12	\$3.19		
47	Next 40,000				\$2.94	\$3.01		
48	Next 50,000				\$2.45	\$2.50		
49	Next 100,000				\$2.34	\$2.39		
50								
51								
52								
53								
54								
55								
56								
57								
58								
59								
60								
61								
62								

Water Service
FY 2019/2020

63	Description						
64	Rates					FY 20/21	
65	Outside City Limits - Minimum per meter size						
66	5/8 inch				13.76	\$14.07	
67	3/4 inch				23.34	\$23.88	
68	1 inch				34.93	\$35.74	
69	1-1/2 inch				69.88	\$71.49	
70	2 inch				116.41	\$119.08	
71	3 inch				186.22	\$190.51	
72	4 inch				232.74	\$238.09	
73	6 inch				349.12	\$357.15	
74	8 inch				\$698.18	\$714.24	
75	per thousand gallons						
76	First 3,000				4.58	\$4.69	
77	Next 7,000				3.97	\$4.06	
78	Next 10,000				3.64	\$3.73	
79	Next 20,000				2.60	\$2.66	
80							
81							
82							
83							
84							
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91							
92							
93							

ORDINANCE 1728

AN ORDINANCE TO AMEND THE "COVINGTON MUNICIPAL CODE" BY DELETING, CHAPTER 8, HEAVY TRUCKS, SECTION 15-802 (2), DESIGNATED STREETS.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF COVINGTON, TENNESSEE, THAT:

Section 1. That Chapter 8, Heavy Trucks, Section 15-802 (2), Designated Streets be deleted in its entirety and replaced with:

(2) Designated Streets. It is hereby established that the following streets are designated as prohibiting trucks and/or equipment except as in subsection (4) (a) through (d) below:

- (a) E Ripley Avenue
- (b) E Liberty Avenue
- (c) Sanford Avenue
- (d) E Sherrod Avenue
- (e) S Main Street
- (f) Mark Walker Drive
- (g) S College Street
- (h) Old Brighton Road
- (i) W Spring Street
- (j) Valley Avenue
- (k) E Ripley Avenue
- (l) Tipton Street
- (m) Winn Avenue
- (n) James Avenue
- (o) W Sherrod Avenue
- (p) Terrace Drive
- (r) Garland Avenue
- (s) Seminary Avenue
- (t) W Church Street
- (u) W Pleasant Avenue

Section 2. If any provision of this Ordinance, or any policy or order thereafter, or the application of any provision to any person or circumstances is held invalid, the remainder of this chapter, and the application of the provision of this chapter, or of the policy or order to persons or circumstances other than those to which it is held invalid, shall not be affected thereby.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the public requiring it.

Passed by the Board of Mayor and Alderman of the City of Covington, Tennessee, this ____ day of June, 2020.

Passed on 1st reading _____

Passed on 2nd reading _____

Public Hearing _____

Passed on 3rd reading _____

ATTEST: _____

Recorder-Treasurer

Mayor

ORDINANCE 1729

AN ORDINANCE PROVIDING FOR THE EXPENDITURE OF FUNDS BY THE VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF THE CITY OF COVINGTON, TENNESSEE, UNTIL THE VARIOUS BUDGETS ARE ADOPTED AND APPROVED FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

SECTION 1. That the various departments, institutions, offices, and agencies of the City of Covington, Tennessee are hereby authorized to expend funds for the Fiscal Year beginning July 1, 2020, at the same level as the previous Fiscal Year 2019-2020, but not exceed one-fourth (1/4) of said previous year's budget or until the 2020-21 Fiscal Year's Budget is adopted by said Board of Mayor and Aldermen of the City of Covington, Tennessee.

SECTION 2. That expenditures mandated by the State are rules and regulations adopted by the State shall be incorporated into the continuing budget authority.

SECTION 3. That all ordinances or parts of ordinances in conflict with the ordinance are hereby repealed, but all ordinances or parts of ordinances not in conflict with this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 23rd of June, 2020.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1730

AN ORDINANCE TO AMEND ORDINANCE “THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2019-20 ” BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2020 beginning on July 1, 2019 and ending on June 30, 2020 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2020 Proposed	Adjustments	Total
Local Taxes	\$ 8,663,000.00	\$ -	\$ 8,663,000.00
Licenses & Permits	\$ 35,000.00	\$ -	\$ 35,000.00
Intergovernmental	\$ 1,374,600.00	\$ -	\$ 1,374,600.00
Charges for Services	\$ 526,620.00	\$ -	\$ 526,620.00
Fines, Forfeits, & Penalty	\$ 140,000.00	\$ -	\$ 140,000.00
Other	\$ 356,000.00		\$ 356,000.00
Public Enterprise	\$ 45,500.00	\$ -	\$ 45,500.00
Total Revenues	\$ 11,140,720.00		\$ 11,140,720.00
Beginning Cash Balance	\$ 1,800,000.00		\$ 1,800,000.00
Total Available Funds	\$ 12,940,720.00	\$ -	\$ 12,940,720.00

State Street	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 305,400.00	\$ -	\$ 305,400.00
Total Revenues	\$ 305,400.00		\$ 305,400.00
Beginning Fund Balance	\$ 130,000.00		\$ 130,000.00
Total Available Funds	\$ 435,400.00	\$ -	\$ 435,400.00

T C Museum	2020 Proposed	Adjustments	Total
Charges for Services	\$ 13,000.00	\$ -	\$ 13,000.00
Other	\$ 145,500.00	\$ -	\$ 145,500.00
Total Revenues	\$ 158,500.00		\$ 158,500.00
Beginning Fund Balance	\$ 100,000.00		\$ 100,000.00
Total Available Funds	\$ 258,500.00	\$ -	\$ 258,500.00

	2020 Proposed	Adjustments	Total
Community Development			
Other	\$ -		
Public Enterprise	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Total Revenues	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Beginning Fund Balance	\$ 200,000.00		\$ 200,000.00
Total Available Funds	\$ 258,000.00	\$ 150,000.00	\$ 408,000.00

	2020 Proposed	Adjustments	Total
Solid Waste			
Charges for Services	\$ 1,589,000.00	\$ -	\$ 1,589,000.00
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 19,000.00	\$ -	\$ 19,000.00
Total Revenues	\$ 1,608,000.00	\$ -	\$ 1,608,000.00
Beginning Fund Balance	\$ 700,000.00		\$ 400,000.00
Total Available Funds	\$ 2,308,000.00	\$ -	\$ 2,308,000.00

	2020 Proposed	Adjustments	Total
Drug Fund			
Fines	\$ 16,000.00	\$ -	\$ 16,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 16,000.00	\$ -	\$ 16,000.00
Beginning Fund Balance	\$ 30,000.00		\$ 30,000.00
Total Available Funds	\$ 46,000.00	\$ -	\$ 46,000.00

	2020 Proposed	Adjustments	Total
PBACCT Bd Skg			
Other	\$ 167,000.00	\$ -	\$ 167,000.00
Total Revenues	\$ 167,000.00	\$ -	\$ 167,000.00
Beginning Fund Balance	\$ 5,000.00		\$ 5,000.00
Total Available Funds	\$ 172,000.00	\$ -	\$ 172,000.00

	2020 Proposed	Adjustments	Total
GO Refunding Bonds			
Other	\$ 1,100.00	\$ -	\$ 1,100.00
Total Revenues	\$ 1,100.00		\$ 1,100.00
Beginning Fund Balance	\$ 4,000.00		\$ 4,000.00
Total Available Funds	\$ 5,100.00	\$ -	\$ 5,100.00

	2020 Proposed	Adjustments	Total
Water			
Licenses & Permits	\$ 3,000.00	\$ -	\$ 3,000.00
Other	\$ 90,000.00	\$ -	\$ 90,000.00
Public Enterprise	\$ 1,906,000.00	\$ -	\$ 1,906,000.00
Total Revenues	\$ 1,999,000.00	\$ -	\$ 1,999,000.00
Beginning Fund Balance	\$ 4,000,000.00		\$ 4,000,000.00
Total Available Funds	\$ 5,999,000.00	\$ -	\$ 5,999,000.00

	2020 Proposed	Adjustments	Total
Sewer			
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ -	\$ 30,000.00
Public Enterprise	\$ 2,449,250.00	\$ -	\$ 2,449,250.00
Total Revenues	\$ 2,479,250.00	\$ -	\$ 2,479,250.00
Beginning Fund Balance	\$ 3,000,000.00		\$ 3,000,000.00
Total Available Funds	\$ 5,479,250.00	\$ -	\$ 5,479,250.00

	2020 Proposed	Adjustments	Total
Gas			
Licenses & Permits	\$ 2,500.00	\$ -	\$ 2,500.00
Other	\$ 131,674.00	\$ -	\$ 131,674.00
Public Enterprise	\$ 2,965,000.00	\$ -	\$ 2,965,000.00
Total Revenues	\$ 3,099,174.00	\$ -	\$ 3,099,174.00
Beginning Fund Balance	\$ 10,000,000.00		\$ 10,000,000.00
Total Available Funds	\$ 13,099,174.00	\$ -	\$ 13,099,174.00

	2020 Proposed	Adjustments	Total
Biomass Gasification			
Intergovernmental	\$ -		\$ -
Other	\$ 195,000.00	\$ -	\$ 195,000.00
Total Revenues	\$ 195,000.00	\$ -	\$ 195,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 489,000.00	\$ -	\$ 489,000.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 358,700.00	\$ -	\$ 358,700.00
Total Revenues	\$ 897,700.00	\$ -	\$ 897,700.00
Beginning Fund Balance	\$ 30,000.00		
Total Available Funds	\$ 927,700.00	\$ -	\$ 927,700.00

	2020 Proposed	Adjustments	Total
Cemetery			
Other	\$ 4,600.00	\$ 15,000.00	\$ 19,600.00
Total Revenues	\$ 4,600.00	\$ -	\$ 4,600.00
Beginning Fund Balance	\$ 300,000.00		\$ 300,000.00
Total Available Funds	\$ 304,600.00	\$ -	\$ 304,600.00

(B) Expenditures:

General Fund	2020 Estimated	Adjustments	Total
Governmental Administrative	\$ 3,577,400.00	\$ -	\$ 3,577,400.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 376,650.00	\$ -	\$ 376,650.00
City Attorney	\$ 66,000.00	\$ -	\$ 66,000.00
Purchasing	\$ 200,940.00	\$ -	\$ 200,940.00
Data Processing	\$ 90,200.00	\$ 5,000.00	\$ 95,200.00
Developmental Services	\$ 165,650.00	\$ -	\$ 165,650.00
Grounds Maintenance	\$ 395,250.00	\$ -	\$ 395,250.00
City Hall	\$ 45,800.00	\$ -	\$ 45,800.00
CMC Building	\$ 105,300.00	\$ -	\$ 105,300.00
Police Department	\$ 2,435,700.00	\$ -	\$ 2,435,700.00
Fire Department	\$ 1,822,000.00	\$ 150,000.00	\$ 1,972,000.00
Outside Fire	\$ 104,500.00	\$ -	\$ 104,500.00
Civil Defense	\$ 30,000.00	\$ 5,000.00	\$ 35,000.00
Street Department	\$ 602,600.00	\$ -	\$ 602,600.00
Street Lighting	\$ 15,000.00	\$ -	\$ 15,000.00
City Garage	\$ 181,000.00	\$ -	\$ 181,000.00
Cemetery Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Gis Department	\$ 10,500.00	\$ -	\$ 10,500.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ 60,100.00	\$ -	\$ 60,100.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 84,000.00	\$ -	\$ 84,000.00
Recreation Center	\$ 33,000.00	\$ 25,000.00	\$ 58,000.00
Playgrounds	\$ 105,500.00	\$ -	\$ 105,500.00
Pool	\$ 130,300.00	\$ -	\$ 130,300.00
Sportsplex	\$ 364,720.00	\$ (30,000.00)	\$ 334,720.00
Sports/Recreation Program	\$ 170,250.00	\$ 30,000.00	\$ 200,250.00
Education	\$ 14,000.00	\$ 3,000.00	\$ 17,000.00
Debt Service	\$ 194,100.00	\$ -	\$ 194,100.00
Total Appropriations	\$ 11,395,460.00	\$ 188,000.00	\$ 11,583,460.00

State Street	2020 Estimated	Adjustments	Total
Highways, Streets, Lighting	\$ 305,400.00	\$ 60,000.00	\$ 365,400.00
Total Appropriations	\$ 305,400.00	\$ 60,000.00	\$ 365,400.00

Museum	2020 Estimated	Adjustments	Total
Museum/nature Center	\$ 182,250.00	\$ -	\$ 182,250.00
Total Appropriations	\$ 182,250.00	\$ -	\$ 182,250.00

Community Development	2020 Estimated	Adjustments	Total
Slum/Blighted Areas	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Total Appropriations	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00

Solid Waste Mgmt.	2020 Estimated	Adjustments	Total
Solid Waste Mgmt.	\$ 1,483,350.00		\$ 1,483,350.00
Debt Service	\$ 200.00	\$ 2,150.00	\$ 2,350.00
Total Appropriations	\$ 1,483,550.00	\$ 2,150.00	\$ 1,485,700.00

Drug	2020 Estimated	Adjustments	Total
Drug Investigation	\$ 23,250.00	\$ 10,000.00	\$ 33,250.00
Total Appropriations	\$ 23,250.00	\$ 10,000.00	\$ 33,250.00

PBACCT BD Skg	2020 Estimated	Adjustments	Total
Debt Service	\$ 167,000.00	\$ -	\$ 167,000.00
Total Appropriations	\$ 167,000.00	\$ -	\$ 167,000.00

GO Refunding Bonds	2020 Estimated	Adjustments	Total
Debt Service	\$ 1,100.00	\$ -	\$ 1,100.00
Total Appropriations	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2020 Estimated	Adjustments	Total
Purification	\$ 489,100.00	\$ 50,000.00	\$ 539,100.00
Transmission & Distribution	\$ 520,700.00	\$ -	\$ 520,700.00
Water Administration	\$ 785,380.00	\$ -	\$ 785,380.00
Debt Service	\$ 37,700.00	\$ -	\$ 37,700.00
Total Appropriations	\$ 1,832,880.00	\$ 50,000.00	\$ 1,882,880.00

Sewer	2020 Estimated	Adjustments	Total
Collection	\$ 233,900.00	\$ -	\$ 233,900.00
Treatment & Disposal	\$ 662,600.00	\$ -	\$ 662,600.00
Sewer Administration	\$ 1,253,100.00	\$ -	\$ 1,253,100.00
Debt Service	\$ 132,900.00	\$ -	\$ 132,900.00
Total Appropriations	\$ 2,282,500.00	\$ -	\$ 2,282,500.00

Gas	2020 Estimated	Adjustments	Total
Purchased Gas	\$ 1,785,000.00	\$ -	\$ 1,785,000.00
Transmission & Distribution	\$ 446,100.00	\$ -	\$ 446,100.00
Administrative	\$ 860,270.00	\$ -	\$ 860,270.00
Total Appropriations	\$ 3,091,370.00	\$ -	\$ 3,091,370.00

Biomass Gasification	2020 Estimated	Adjustments	Total
Gasification	\$ 125,000.00	\$ -	\$ 125,000.00
Debt Service	\$ 70,000.00	\$ -	\$ 70,000.00
Total Appropriations	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Estimated	Adjustments	Total
Airport Expenses	\$ 897,600.00	\$ -	\$ 897,600.00
Debt Service	\$ -	\$ -	\$ -
Total Appropriations	\$ 897,600.00	\$ -	\$ 897,600.00

Cemetery	2020 Estimated	Adjustments	Total
Cemetery Expenditures	\$ 4,000.00	\$ 15,000.00	\$ 19,000.00
Total Appropriations	\$ 4,000.00	\$ -	\$ 4,000.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 23RD day of June 2020.

ATTEST: _____
Recorder-Treasurer

_____ Mayor

Passed 1st Reading May 26, 2020

Passed 2nd Reading June 9, 2020

Public Hearing June 23, 2020

Passed 3rd and Final Reading June 23, 2020

ORDINANCE 1731

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE
ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR
BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:**

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2021:

General Fund	2019 Actual	2020 Estimated	2021 Proposed
Local Taxes	\$ 8,542,178.00	\$ 8,663,000.00	\$ 8,696,000.00
Licenses & Permits	\$ 62,398.00	\$ 35,000.00	\$ 42,100.00
Intergovernmental	\$ 1,483,320.00	\$ 1,374,600.00	\$ 2,022,600.00
Charges for Services	\$ 419,549.00	\$ 526,620.00	\$ 480,300.00
Fines, Forfeits, & Penalty	\$ 102,506.00	\$ 140,000.00	\$ 175,000.00
Other	\$ 537,679.00	\$ 356,000.00	\$ 391,000.00
Public Enterprise	\$ 29,310.00	\$ 45,500.00	\$ 26,000.00
Total Revenues	\$ 11,176,940.00	\$ 11,140,720.00	\$ 11,833,000.00
Beginning Fund Balance			
Total Available Funds	\$ 11,176,940.00	\$ 11,140,720.00	\$ 11,833,000.00

State Street	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00
Total Revenues	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00
Beginning Fund Balance			
Total Available Funds	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00

T C Museum	2019 Actual	2020 Estimated	2021 Proposed
Charges for Services	\$ 13,367.00	\$ 13,000.00	\$ 13,000.00
Other	\$ 153,688.00	\$ 145,500.00	\$ 145,500.00
Total Revenues	\$ 167,055.00	\$ 158,500.00	\$ 158,500.00
Beginning Fund Balance			
Total Available Funds	\$ 167,055.00	\$ 158,500.00	\$ 158,500.00

Community Development	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Total Revenues	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Beginning Fund Balance			
Total Available Funds	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00

Solid Waste	2019 Actual	2020 Estimated	2021 Proposed
Charges for Services	\$ 1,511,767.00	\$ 1,589,000.00	\$ 1,590,000.00
Other	\$ 42,746.00	\$ 4,000.00	\$ 8,000.00
Public Enterprise	\$ 14,504.00	\$ 15,000.00	\$ 10,000.00
Total Revenues	\$ 1,569,017.00	\$ 1,608,000.00	\$ 1,608,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,569,017.00	\$ 1,608,000.00	\$ 1,608,000.00

Drug Fund	2019 Actual	2020 Estimated	2021 Proposed
Fines	\$ 9,764.00	\$ 16,000.00	\$ 24,000.00
Other	\$ 2,834.00	\$ -	\$ -
Total Revenues	\$ 12,598.00	\$ 16,000.00	\$ 24,000.00
Beginning Fund Balance			
Total Available Funds	\$ 12,598.00	\$ 16,000.00	\$ 24,000.00

PBACCT Bd Skg	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00
Total Revenues	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00

Airport Bond Skg	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 7,783.00	\$ -	\$ -
Total Revenues	\$ 7,783.00	\$ -	\$ -
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 7,783.00	\$ -	\$ -

GO Refunding Bonds	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 94.00	\$ 1,100.00	\$ 1,100.00
Total Revenues	\$ 94.00	\$ 1,100.00	\$ 1,100.00
Beginning Fund Balance			
Total Available Funds	\$ 94.00	\$ 1,100.00	\$ 1,100.00

Water	2019 Actual	2020 Estimated	2021 Proposed
Licenses & Permits	\$ 7,192.00	\$ 3,000.00	\$ 5,000.00
Other	\$ 354,703.00	\$ 90,000.00	\$ 130,000.00
Public Enterprise	\$ 1,863,796.00	\$ 1,906,000.00	\$ 2,372,000.00
Total Revenues	\$ 2,225,691.00	\$ 1,999,000.00	\$ 2,507,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,225,691.00	\$ 1,999,000.00	\$ 2,507,000.00

Sewer	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 270,745.00	\$ 30,000.00	\$ 40,000.00
Public Enterprise	\$ 2,376,939.00	\$ 2,449,250.00	\$ 2,449,000.00
Total Revenues	\$ 2,647,684.00	\$ 2,479,250.00	\$ 2,489,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,647,684.00	\$ 2,479,250.00	\$ 2,489,000.00

Gas	2019 Actual	2020 Estimated	2021 Proposed
Licenses & Permits	\$ 1,893.00	\$ 500.00	\$ 500.00
Other	\$ 203,577.00	\$ 131,674.00	\$ 128,615.00
Public Enterprise	\$ 2,818,692.00	\$ 2,967,000.00	\$ 2,794,000.00
Total Revenues	\$ 3,024,162.00	\$ 3,099,174.00	\$ 2,923,115.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 3,024,162.00	\$ 3,099,174.00	\$ 2,923,115.00

Biomass Gasification	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00
Total Revenues	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00
Airport	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ 341,806.00	\$ 489,000.00	\$ 110,000.00
Other	\$ 50,907.00	\$ 50,000.00	\$ 50,000.00
Public Enterprise	\$ 364,450.00	\$ 358,700.00	\$ 358,700.00
Total Revenues	\$ 757,163.00	\$ 897,700.00	\$ 518,700.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 757,163.00	\$ 897,700.00	\$ 518,700.00
Cemetery	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00
Total Revenues	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00
	\$ 22,338,007.00	\$ 22,129,444.00	\$ 22,759,415.00

SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2019 Actual	2020 Estimated	2021 Proposed
Governmental Administrative	\$ 3,462,127.00	\$ 3,321,200.00	\$ 3,553,401.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 359,101.00	\$ 376,650.00	\$ 386,000.00
City Attorney	\$ 64,080.00	\$ 66,000.00	\$ 66,000.00
Purchasing	\$ 180,104.00	\$ 200,940.00	\$ 201,947.00
Data Processing	\$ 81,927.00	\$ 90,200.00	\$ 77,200.00
Developmental Services	\$ 133,910.00	\$ 165,650.00	\$ 175,100.00
Grounds Maintenance	\$ 317,378.00	\$ 395,250.00	\$ 372,750.00
City Hall	\$ 46,818.00	\$ 45,800.00	\$ 46,800.00
CMC Building	\$ 110,504.00	\$ 105,300.00	\$ 103,400.00
Police Department	\$ 2,413,661.00	\$ 2,435,700.00	\$ 2,488,700.00
Fire Department	\$ 1,952,591.00	\$ 1,822,000.00	\$ 1,935,500.00

Outside Fire	\$ 336,102.00	\$ 104,500.00	\$ 104,000.00
Civil Defense	\$ 29,820.00	\$ 30,000.00	\$ 30,000.00
Street Department	\$ 735,265.00	\$ 602,600.00	\$ 901,850.00
Street Lighting	\$ 3,811.00	\$ 15,000.00	\$ 20,000.00
City Garage	\$ 184,484.00	\$ 181,000.00	\$ 181,230.00
Cemetery Maintenance	\$ -	\$ 1,000.00	\$ 1,000.00
Gis Department	\$ 6,376.00	\$ 10,500.00	\$ 8,500.00
Industrial Department	\$ 54,000.00	\$ 2,000.00	\$ 2,000.00
Rabies and Animal Control	\$ 53,047.00	\$ 60,100.00	\$ 64,050.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 79,843.00	\$ 84,000.00	\$ 87,100.00
Recreation Center	\$ 869.00	\$ 33,000.00	\$ 5,000.00
Playgrounds	\$ 129,977.00	\$ 105,500.00	\$ 87,000.00
Pool	\$ 152,928.00	\$ 130,300.00	\$ 147,480.00
Sportsplex	\$ 354,577.00	\$ 364,720.00	\$ 263,500.00
Frazier Bldg.	\$ -	\$ -	\$ -
Sports/Recreation Programs	\$ -	\$ 170,250.00	\$ 242,350.00
Home Program	\$ 2,250.00	\$ -	\$ 375,000.00
CDBG 2013 Comm Improve	\$ -	\$ -	\$ -
Education	\$ 15,577.00	\$ 14,000.00	\$ 15,000.00
Debt Service	\$ 230,731.00	\$ 179,100.00	\$ 174,100.00
Total Appropriations	\$ 11,503,858.00	\$ 11,124,260.00	\$ 12,127,958.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 11,503,858.00	\$ 11,124,260.00	\$ 12,127,958.00

State Street	2019 Actual	2020 Estimated	2021 Proposed
Highways, Streets, Lighting	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00
Total Appropriations	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00

Museum	2019 Actual	2020 Estimated	2021 Proposed
Museum/nature Center	\$ 156,806.00	\$ 182,250.00	\$ 182,150.00
Total Appropriations	\$ 156,806.00	\$ 182,250.00	\$ 182,150.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 156,806.00	\$ 182,250.00	\$ 182,150.00

Community Development	2019 Actual	2020 Estimated	2021 Proposed
Slum/Blighted Areas	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Total Appropriations	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00

Solid Waste Mgmt.	2019 Actual	2020 Estimated	2021 Proposed
Solid Waste Mgmt.	\$ 1,507,719.00	\$ 1,483,350.00	\$ 1,464,875.00
Debt Service	\$ 9,152.00	\$ 200.00	\$ 2,630.00
Total Appropriations	\$ 1,516,871.00	\$ 1,483,550.00	\$ 1,467,505.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,516,871.00	\$ 1,483,550.00	\$ 1,467,505.00

Drug	2019 Actual	2020 Estimated	2021 Proposed
Drug Investigation	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00
Total Appropriations	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00

PBACCT BD Skg	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00
Total Appropriations	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00

Airport Bd Skg	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ 7,762.00	\$ -	\$ -
Total Appropriations	\$ 7,762.00	\$ -	\$ -
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 7,762.00	\$ -	\$ -

GO Refunding Bonds	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ -	\$ 1,100.00	\$ 1,100.00
Total Appropriations	\$ -	\$ 1,100.00	\$ 1,100.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ 1,100.00	\$ 1,100.00

Water	2019 Actual	2020 Estimated	2021 Proposed
Purification	\$ 496,724.00	\$ 489,100.00	\$ 432,200.00
Transmission & Distribution	\$ 519,796.00	\$ 520,700.00	\$ 570,200.00
Water Administration	\$ 552,767.00	\$ 781,380.00	\$ 845,730.00
Debt Service	\$ 40,616.00	\$ 41,700.00	\$ 37,700.00
Total Appropriations	\$ 1,609,903.00	\$ 1,832,880.00	\$ 1,885,830.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,609,903.00	\$ 1,832,880.00	\$ 1,885,830.00

Sewer	2019 Actual	2020 Estimated	2021 Proposed
Collection	\$ 196,997.00	\$ 233,900.00	\$ 236,900.00
Treatment & Disposal	\$ 687,684.00	\$ 662,600.00	\$ 707,600.00
Sewer Administration	\$ 1,085,473.00	\$ 1,253,100.00	\$ 1,206,600.00
Debt Service	\$ 139,239.00	\$ 132,900.00	\$ 129,950.00
Total Appropriations	\$ 2,109,393.00	\$ 2,282,500.00	\$ 2,281,050.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,109,393.00	\$ 2,282,500.00	\$ 2,281,050.00

Gas	2019 Actual	2020 Estimated	2021 Proposed
Purchased Gas	\$ 1,673,543.00	\$ 1,785,000.00	\$ 1,675,000.00
Transmission & Distribution	\$ 423,527.00	\$ 446,100.00	\$ 393,600.00
Administrative	\$ 789,797.00	\$ 860,270.00	\$ 846,570.00
Total Appropriations	\$ 2,886,867.00	\$ 3,091,370.00	\$ 2,915,170.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,886,867.00	\$ 3,091,370.00	\$ 2,915,170.00

Biomass Gasification	2019 Actual	2020 Estimated	2021 Proposed
Gasification	\$ 118,474.00	\$ 125,000.00	\$ 123,000.00
Debt Service	\$ 52,041.00	\$ 70,000.00	\$ 60,000.00
Total Appropriations	\$ 170,515.00	\$ 195,000.00	\$ 183,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 170,515.00	\$ 195,000.00	\$ 183,000.00

Airport	2019 Actual	2020 Estimated	2021 Proposed
Airport Expenses	\$ 750,527.00	\$ 897,600.00	\$ 517,400.00
Debt Service	\$ 7,762.00	\$ -	\$ -
Total Appropriations	\$ 758,289.00	\$ 897,600.00	\$ 517,400.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 758,289.00	\$ 897,600.00	\$ 517,400.00

Cemetery	2019 Actual	2020 Estimated	2021 Proposed
Cemetery Expenditures	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00
Total Appropriations	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00

\$ 21,229,986.00 \$ 21,648,160.00 \$ 22,092,163.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$ 1,800,000.00
State Street	\$ 100,000.00
T. C. Museum	\$ 60,000.00
Community Development	\$ 270,000.00
Solid Waste	\$ 500,000.00
Drug Fund	\$ 25,000.00
PBACCT BD Skg	\$ 5,000.00
GO Refunding Bonds	\$ 4,000.00
Water	\$ 4,000,000.00
Sewer	\$ 3,000,000.00
Gas	\$ 11,000,000.00
Biomass Gasification	\$ 0.00
Airport	\$ 40,000.00
Cemetery	\$ 245,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/19
Bonds	\$412,511.00	\$160,011.00		\$4,994,431.00
Notes	\$499,934.00	\$108,297.00		\$3,855,257.00
Capital Leases	\$	\$		\$
Other Debt				

SECTION 5. During the coming fiscal year, the governing body has planned capital projects and Proposed funding as follows:

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the

health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balance and the number of full-time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of \$1.33 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance is hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2020, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading _____

Passed Second Reading _____

Passed Third and Final Reading _____

ORDINANCE 1732

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2020, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.33 on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2020 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 23rd day of June, 2020.

ATTEST: _____
Recorder-Treasurer

Mayor

