



JUSTIN HANSON
Mayor

TINA DUNN
Recorder-Treasurer

City of Covington

POST OFFICE BOX 768
200 West Washington Avenue, Covington, Tennessee 38019
Telephone (901) 476-9613 Fax (901) 476-6699

THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF
COVINGTON, TENNESSEE ON JUNE 14, 2022, AT 5:30 P.M.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderwoman Johnetta Yarbrough.
3. Pledge of Allegiance to the Flag to be led by Alderman John Edwards.
4. Minutes of the Preceding Meeting to be approved.
5. Report from Committees:
 - Minutes of the General Welfare - Public Safety Committee Meeting
 - Minutes of the Public Works Committee Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson:
 - Appointment Covington Electric Board
 - Updates
9. Report from Recorder-Treasurer Tina Dunn.
10. Report from City Attorney Rachel Witherington.
11. Old Business:
 - Ordinance 1746 (Budget Continuation) ready for approval on second reading.
 - Ordinance 1747 (Budget Amendment 21-22) ready for approval on second reading.
 - Ordinance 1748 (Property Tax) ready for approval on second reading.
 - Ordinance 1749 (22-23 Budget) ready for approval on second reading.
 - Ordinance 1750 (Administrative) ready for approval on second reading.

12. New Business:

- Resolution 2022-23 Multimodal Access Grant
- Ordinance 1751 (Salary of Mayor) ready for approval on first reading.
- Ordinance 1752 (Beer) ready for approval on first reading.
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met at City of Covington on May 24, 2022 at 5:30 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Jeff Morris, C H Sullivan, Danny Wallace, Johnetta Yarbrough, Chris Richardson, and John Edwards. Also, present were Fire Chief Richard Griggs, Police Chief Donna Turner, Public Works Director David Gray, Personnel Director Eboni Eaton, Parks and Recreation Director Molly Glass, Building Official Lessie Fisher, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Alderman John Edwards.

Pledge of Allegiance to the Flag was led by Alderwoman Johnetta Yarbrough.

Motion was made by Alderman Sullivan and seconded by Alderman Richardson that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached).
Motion passed.

Motion was made by Alderman Morris and seconded by Alderman Edwards that the Minutes of the General Welfare – Public Relations be approved (See Attached).
Motion passed.

Motion was made by Alderman Sullivan and seconded by Alderman Richardson that the Minutes of the Finance & Administration Committee Meeting be approved (See Attached). Alderman Wallace requested the funding of the additional \$6,700.00 for the mayor's salary be reviewed.
Motion passed.

Mayor Hanson began discussion on the surplus property located at the intersection of Holly Grove Road and Hwy 51. City Attorney Witherington presented a Resolution to sell the real estate for approval. Alderman Edwards inquired about the value of the property. Attorney Witherington reported there is no real value of the property on its own and is unusable to the City.

Motion was made by Alderman Morris and seconded by Alderman Sullivan to approve the Resolution authorizing the sell of real estate at the intersection of Hwy 51 South and Holly Grove Road.
Motion passed with nay vote by Edwards.

Recorder-Treasurer Dunn gave the sales tax report for collections received in May showing a decrease of 9.2% or \$41,400.00. Year to date collections are 3,300,000 or an increase of 2% or \$66,000.00(See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to approve the report from Recorder-Treasurer Dunn.
Motion passed.

Alderwoman Yarbrough requested the Board to authorize the Mayor to pursue an application from USDA Rural Development for Community Facility Grant funds. This grant funding will be used to purchase equipment/soft costs for the fire department and AEDs for the city buildings.

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to approve the Mayor to pursue the application to USDA for the Community Facility Grant funds.
Motion passed.

Mayor Hanson presented the contract from A2H for design and consulting related services for the addition to the South Fire Station Building for approval.

Motion was made by Alderman Sullivan and seconded by Alderman Richardson to approve the contract from A2H for the addition to the South Fire Station.
Motion passed.

Mayor Justin Hanson presented Ordinance 1746 (Budget Continuation) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve 1746 (Budget Continuation) on first reading.
Motion passed.

Mayor Justin Hanson presented Ordinance 1747 (Budget Amendment 21-22) for approval on first reading (See Attached).

Motion was made by Alderman Edwards and seconded by Alderwoman Yarbrough to approve Ordinance 1747 (Budget Amendment 21-22) on first reading.
Motion passed.

Mayor Justin Hanson presented Ordinance 1748 (Property Tax) for approval on first reading (see Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve Ordinance 1748 (Property Tax) on first reading.
Motion passed.

Mayor Justin Hanson presented Ordinance 1749 (2022-23 Budget) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve Ordinance 1749 (2022-23 Budget) on first reading. Alderman Sullivan requested the department heads to make the necessary cuts for the additional funding of 6,700.00 for the increase in the Mayor's salary that will begin after the certified election in November.
Motion passed.

Mayor Hanson presented Ordinance 1750 (Administrative) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve Ordinance 1750 (Administrative) on first reading.

Motion passed.

Mayor Justin Hanson presented the request from the Covington High School Baseball team for a donation to assist with the expenses to travel to the State Tournament in Murfreesboro (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Morris to approve the standard donation of \$250.00 for the Covington High School Baseball team.

Motion passed.

The following bills over/under \$1,000.00 were presented for approval:

A2H	SSA	STREET OVERLAY PAVING PROGRAM	4,070.00
BFI NORTH SHELBY LANDFILL	WWTP	CONTRACTED SERVICES	3,423.91
BNY MELLON	BIOMASS	PRINCIPAL PYMT ON BOND	81,100.00
BNY MELLON	BIOMASS	INTEREST PYMT ON BOND	2,312.24
BRENNTAG MID SOUTH	WWTP	CHEMICALS	16,065.00
CAROLYN SCOTT	POLICE	TRAVEL	284.11
CHRISTIAN GEARY ELECTRIC	PARKS / REC	REPLACE DAMAGED WIRE - BALLFIELD	1,700.00
CITY OF COVINGTON	ALL	UTILITIES	7,200.16
COMM. DEVELOPMENT PARTN	GENERAL	HOME 18 PROJECT	2,948.00
COVINGTON ELECTRIC	ALL	UTILITY SERVICE	49,861.58
FIRE SAFETY USA INC	FIRE	RESCUE AUGER	1,035.00
G & C SUPPLY	WATER	MATERIALS	4,828.07
HOME DEPOT	VARIOUS	MISCELLANEOUS	2,032.65
HUB CITY TIRE CO INC	POLICE	TIRES/PROCESSING/DISPOSAL FEE	1,187.70
JENNIFER NOLEN	CODES	TRAVEL	148.15
LABTRONX	WTP	ANN OPERATIONAL / CALIBRATION	1,222.50
LESSIE FISHER	CODES	TRAVEL	154.47
MEAC	GAS	PURCHASED NATURAL GAS	84,060.00
MIKE FORBESS, GEN SESSIONS	GENERAL	REFUND	9,500.00
MUNICIPAL EMERGENCY SERV	FIRE	THERMAL IMAGING CAMERA	2,810.00
OREILLY	GAS	AGMGC2 BATTERIES	1,545.92
PITNEY BOWES PURCHASE POW	GENERAL	POSTAGE	1,005.00
SEW SEZ INC	PARKS / REC	YOUTH SPORTS TEES	6,670.00
SIMONTON'S	PARKS / REC	BOXING CLUB BLDG REPAIR	6,480.00
SMART PRACTICE	FIRE	GLOVES	1,237.68
TENN GAS ASSOCIATION	GAS	CORPORATE MEMBERSHIP	2,501.80
TIPTON COUNTY SANITATION	SANITATION	DEUMPING FEES	3,185.00

UNION CITY PAVING LLC	SSA	PAVING PROJECT - USDA	107,859.59
WEST TN REDI MIX	STREET	LIMESTONE	1,083.00
WITHERINGTON LAW GROUP	GENERAL	PROFESSIONAL SERVICES	1,042.50
WOOTEN OIL CO	FIRE	FUEL	1,077.73
WOOTEN OIL CO	MTNCE	LOAD OF GAS	28,836.73
WOOTEN OIL CO	SSA/SWR	GAS	1,526.02
YARD DOCTOR	GENERAL	MOWING GRASS	2,525.00
YATES & SONS TILE & CULVERT	STREET	CULVERT-ANDREWS VIRGINIA INTERS	1,539.20
		TOTAL	444,058.71

Motion was made by Alderman Edwards and seconded by Alderman Wallace that the preceding bills over/under \$1000.00 be paid when properly approved.

Motion passed.

There being no further business, the meeting adjourned at 6:04 p.m.

Attest: _____
Recorder-Treasurer Mayor

The General Welfare – Public Safety Committee met at City of Covington on May 24, 2022 at 4:00 p.m. with the following members present: Chairman Alderwoman Johnetta Yarbrough, Mayor Justin Hanson, Alderman C H Sullivan, and Alderman Chris Richardson. Also, present were Police Chief Donna Turner, Fire Chief Richard Griggs, Alderman Danny Wallace, Alderman Jeff Morris, Public Works Director David Gray, Personnel Director Eboni Eaton, Park and Recreation Director Molly Glass, and Recorder-Treasurer Tina Dunn.

Chairman Alderwoman Johnetta Yarbrough called meeting to order.

Fire Chief Richard Griggs reported there were 24 hours worked by the volunteers in April. The run report was presented showing 201 calls from April 21st to May 19th. There has been a total of 1027 calls for the year. The county coverage area collections to date are \$81,655.00. Firefighters Moffett and Owen completed the Hazardous Material Technician level training. A2H completed the assessment of the south fire station. During this assessment, a wall is in need of repair. Once this is repaired, the boring will be completed. Dr. Joe Holley will be the medical director moving forward. A list of furnishings and new equipment was presented for the addition at the south station. Also included in this list is 10 AEDs with cabinets which will be installed in city properties. This list of items will be included in the application submitted to USDA. An illustration for the Megasite force main was presented for review. All weather sirens are repaired and working. The care and fire inspection report were presented for review.

Motion was made by Mayor Hanson and seconded by Alderman Richardson to approve the fire department report.

Motion passed.

Police Chief Donna Turner reported the department currently has six open positions. Detective Dillingham attended a training session in Louisville, KY for basic homicide investigation. Sgt. Templeton and Officer Norton attended a training session in Murfreesboro in regard to taser instruction. Lt. Rodney McCurry attended the African American Leadership Event in Jackson. The two new dodge chargers have arrived and will be equipped at Comserv in Memphis. Two other units will be repaired and placed back into service. The statistics for the month was presented showing 1293 calls for the month and 671 traffic stops.

Motion was made by Alderman Sullivan and seconded by Mayor Hanson to approve the police department report.

Motion passed.

There being no further business, the meeting adjourned at 4:25 p.m.

The Public Works Committee met at City of Covington on June 7, 2022 at 4:00 p.m. with the following members present: Chairman Alderman Danny Wallace, Alderwoman Johnetta Yarbrough, and Mayor Justin Hanson. Also present were Public Works Director David Gray, Building Official Lessie Fisher, Alderman Chris Richardson, Alderman C H Sullivan, Utilities Manager Calvin Johnson, Street/Sanitation Manager James Dowell, Police Chief Donna Turner, Personnel Director Eboni Eaton, and Recorder-Treasurer Tina Dunn.

Alderman Danny Wallace called meeting to order.

The annual bid analysis for the public works department inventory was distributed. The recommended bids are as follows:

Rock/Sand/ Gravel - Midsouth Construction - \$169,380.00

Concrete – Bobby Austill - \$27.00 per man hour

Sewer, Water, Gas – G & C Supply

Gas Residential Meters & Regulators – Tri-State Meter

Chemicals – Harcros - \$219,420.00

Motion was made by Mayor Hanson and seconded by Alderwoman Yarbrough to approve the 2022-23 annual bids for public works inventory.

Motion passed.

Director Gray gave an update on the submitted projects to FEMA for the ice storm damage that occurred on February 3rd and 4th. The various projects consisting of debris removal, emergency protective measures, parks facilities have been submitted and pending approval. The roof and wall damage at the police department building are waiting on estimates and bids for submission. Director Gray reported on additional costs that have occurred at the wastewater plant. The additional cost is estimated at \$200,000.00. The installation of LED Lights will begin on June 20th. The project is estimated to be complete in two months.

Motion was made by Alderman Wallace and seconded by Alderwoman Yarbrough to amend the budget for the wastewater plant to include additional cost of \$200,000.00.

Motion passed.

Motion was made by Mayor Hanson and seconded by Alderman Yarbrough to accept the report from Public Works Director David Gray.

Motion passed.

Director Fisher presented the code monthly report for review. Information will be sent to committee members on the Hwy 51 corridor nonconforming & unused signs.

Motion was made by Alderman Wallace and seconded by Alderwoman Yarbrough to accept the report from Building Official Lessie Fisher.

Moton passed.

There being no further business, the meeting adjourned at 4:13 p.m.

ORDINANCE 1746

AN ORDINANCE PROVIDING FOR THE EXPENDITURE OF FUNDS BY THE VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF THE CITY OF COVINGTON, TENNESSEE, UNTIL THE VARIOUS BUDGETS ARE ADOPTED AND APPROVED FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

SECTION 1. That the various departments, institutions, offices, and agencies of the City of Covington, Tennessee are hereby authorized to expend funds for the Fiscal Year beginning July 1, 2021, at the same level as the previous Fiscal Year 2021-2022, but not exceed one-fourth (1/4) of said previous year's budget or until the 2022-23 Fiscal Year's Budget is adopted by said Board of Mayor and Aldermen of the City of Covington, Tennessee.

SECTION 2. That expenditures mandated by the State are rules and regulations adopted by the State shall be incorporated into the continuing budget authority.

SECTION 3. That all ordinances or parts of ordinances in conflict with the ordinance are hereby repealed, but all ordinances or parts of ordinances not in conflict with this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 28th of June, 2022.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1747

AN ORDINANCE TO AMEND ORDINANCE "THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2021-22 " BEGINNING ON JULY 1, 2021 AND ENDING ON JUNE 30, 2022.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2022 beginning on July 1, 2021 and ending on June 30, 2022 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2022 Proposed	Adjustments	Total
Local Taxes	\$ 8,671,000.00	\$ -	\$ 8,671,000.00
Licenses & Permits	\$ 45,100.00	\$ -	\$ 45,100.00
Intergovernmental	\$ 2,190,200.00	\$ 1,000,000.00	\$ 3,190,200.00
Charges for Services	\$ 469,050.00	\$ -	\$ 469,050.00
Fines, Forfeits, & Penalty	\$ 175,000.00	\$ -	\$ 175,000.00
Other	\$ 342,500.00	\$ -	\$ 342,500.00
Public Enterprise	\$ 22,000.00	\$ -	\$ 22,000.00
Total Revenues	\$ 11,914,850.00		\$ 11,914,850.00
Beginning Cash Balance			\$ -
Total Available Funds	\$ 11,914,850.00	\$ 1,000,000.00	\$ 12,914,850.00
State Street	2022 Proposed	Adjustments	Total
Intergovernmental	\$ 1,831,000.00	\$ 800,000.00	\$ 2,631,000.00
Total Revenues	\$ 1,831,000.00	\$ 800,000.00	\$ 2,631,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 1,831,000.00	\$ 800,000.00	\$ 2,631,000.00
T C Museum	2022 Proposed	Adjustments	Total
Charges for Services	\$ 12,900.00	\$ -	\$ 12,900.00
Other	\$ 194,950.00	\$ -	\$ 194,950.00
Total Revenues	\$ 207,850.00		\$ 207,850.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 207,850.00	\$ -	\$ 207,850.00

Community Development	2022 Proposed	Adjustments	Total
Other	\$ -		
Public Enterprise	\$ 10,000.00	\$ -	\$ 10,000.00
Total Revenues	\$ 10,000.00	\$ -	\$ 10,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 10,000.00	\$ -	\$ 10,000.00

Solid Waste	2022 Proposed	Adjustments	Total
Charges for Services	\$ 1,590,000.00	\$ -	\$ 1,590,000.00
Other	\$ 2,000.00	\$ -	\$ 2,000.00
Public Enterprise	\$ 12,000.00	\$ -	\$ 12,000.00
Total Revenues	\$ 1,604,000.00	\$ -	\$ 1,604,000.00
Beginning Fund Balance			\$ 400,000.00
Total Available Funds	\$ 1,604,000.00	\$ -	\$ 1,604,000.00

Drug Fund	2022 Proposed	Adjustments	Total
Fines	\$ 14,000.00	\$ -	\$ 14,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 14,000.00	\$ -	\$ 14,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 14,000.00	\$ -	\$ 14,000.00

PBACCT Bd Skg	2022 Proposed	Adjustments	Total
Other	\$ 168,500.00	\$ -	\$ 168,500.00
Total Revenues	\$ 168,500.00	\$ -	\$ 168,500.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 168,500.00	\$ -	\$ 168,500.00

Water	2022 Proposed	Adjustments	Total
Licenses & Permits	\$ 5,000.00	\$ -	\$ 5,000.00
Other	\$ 85,000.00	\$ -	\$ 85,000.00
Public Enterprise	\$ 2,002,000.00	\$ -	\$ 2,002,000.00
Total Revenues	\$ 2,092,000.00	\$ -	\$ 2,092,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,092,000.00	\$ -	\$ 2,092,000.00

Sewer	2022 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 10,000.00	\$ -	\$ 10,000.00
Public Enterprise	\$ 2,549,000.00	\$ -	\$ 2,549,000.00
Total Revenues	\$ 2,559,000.00	\$ -	\$ 2,559,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,559,000.00	\$ -	\$ 2,559,000.00

Gas	2022 Proposed	Adjustments	Total
Licenses & Permits	\$ 1,000.00	\$ -	\$ 1,000.00
Other	\$ 51,210.00	\$ -	\$ 51,210.00
Public Enterprise	\$ 2,744,500.00	\$ -	\$ 2,744,500.00
Total Revenues	\$ 2,796,710.00	\$ -	\$ 2,796,710.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 2,796,710.00	\$ -	\$ 2,796,710.00

Biomass Gasification	2022 Proposed	Adjustments	Total
Intergovernmental	\$ -		\$ -
Other	\$ 183,000.00	\$ -	\$ 183,000.00
Total Revenues	\$ 183,000.00	\$ -	\$ 183,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 183,000.00	\$ -	\$ 183,000.00

Airport	2022 Proposed	Adjustments	Total
Intergovernmental	\$ 252,500.00	\$ -	\$ 252,500.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 364,700.00	\$ -	\$ 364,700.00
Total Revenues	\$ 667,200.00	\$ -	\$ 667,200.00
Beginning Fund Balance	\$ -		
Total Available Funds	\$ 667,200.00	\$ -	\$ 667,200.00

Cemetery	2022 Proposed	Adjustments	Total
Other	\$ 3,500.00	\$ 10,000.00	\$ 13,500.00
Total Revenues	\$ 3,500.00	\$ -	\$ 3,500.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 7,000.00	\$ -	\$ 7,000.00

(B) Expenditures:

General Fund	2022 Proposed	Adjustments	Total
Governmental Administrative	\$ 3,104,684.00	\$ 200,000.00	\$ 200,000.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 399,650.00	\$ 10,000.00	\$ 409,650.00
City Attorney	\$ 66,000.00	\$ -	\$ 66,000.00
Purchasing	\$ 206,840.00	\$ 15,000.00	\$ 221,840.00
Data Processing	\$ 73,500.00	\$ -	\$ 73,500.00
Developmental Services	\$ 202,700.00	\$ -	\$ 202,700.00
Grounds Maintenance	\$ 403,700.00	\$ -	\$ 403,700.00
City Hall	\$ 46,800.00	\$ -	\$ 46,800.00
CMC Building	\$ 98,400.00	\$ -	\$ 98,400.00
Police Department	\$ 2,491,431.00	\$ 230,000.00	\$ 2,721,431.00
Fire Department	\$ 2,009,500.00	\$ 100,000.00	\$ 2,109,500.00
Outside Fire	\$ 109,000.00	\$ -	\$ 109,000.00
Civil Defense	\$ 30,000.00	\$ 20,000.00	\$ 50,000.00
Street Department	\$ 917,570.00	\$ (300,000.00)	\$ 617,570.00
Street Lighting	\$ 17,000.00	\$ -	\$ 17,000.00
City Garage	\$ 182,400.00	\$ -	\$ 182,400.00
Cemetery Maintenance	\$ 1,000.00	\$ 4,000.00	\$ 5,000.00
Gis Department	\$ 8,500.00	\$ -	\$ 8,500.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ 24,600.00	\$ -	\$ 24,600.00
Recreation Administration	\$ 92,400.00		\$ 92,400.00
Recreation Center	\$ 5,000.00	\$ 75,000.00	\$ 80,000.00
Playgrounds	\$ 103,000.00	\$ 130,000.00	\$ 233,000.00
Pool	\$ 158,300.00	\$ -	\$ 158,300.00
Sportsplex	\$ 267,500.00	\$ -	\$ 267,500.00
Sports/Recreation Program	\$ 238,660.00	\$ 35,000.00	\$ 35,000.00
Home Program	\$ 375,000.00	\$ -	\$ 375,000.00
Education	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Debt Service	\$ 218,625.00	\$ -	\$ 218,625.00
Total Appropriations	\$ 11,880,760.00	\$ 534,000.00	\$ 12,414,760.00

State Street	2022 Proposed	Adjustments	Total
Highways, Streets, Lighting	\$ 1,831,000.00	\$ 800,000.00	\$ 2,631,000.00
Total Appropriations	\$ 1,831,000.00	\$ 800,000.00	\$ 2,631,000.00

Museum	2022 Proposed	Adjustments	Total
Museum/nature Center	\$ 195,810.00	\$ -	\$ 195,810.00
Total Appropriations	\$ 195,810.00	\$ -	\$ 195,810.00

Community Development	2022 Proposed	Adjustments	Total
Slum/Blighted Areas	\$ 10,000.00	\$ -	\$ 10,000.00
Total Appropriations	\$ 10,000.00	\$ -	\$ 10,000.00

Solid Waste Mgmt	2022 Proposed	Adjustments	Total
Solid Waste Mgmt	\$ 1,572,697.00	\$ -	\$ 1,572,697.00
Debt Service	\$ 2,217.00	\$ -	\$ 2,217.00
Total Appropriations	\$ 1,574,914.00	\$ -	\$ 1,574,914.00

Drug	2022 Proposed	Adjustments	Total
Drug Investigation	\$ 10,000.00	\$ -	\$ 10,000.00
Total Appropriations	\$ 10,000.00	\$ -	\$ 10,000.00

PBACCT BD Skg	2022 Proposed	Adjustments	Total
Debt Service	\$ 168,500.00	\$ -	\$ 168,500.00
Total Appropriations	\$ 168,500.00	\$ -	\$ 168,500.00

Water	2022 Proposed	Adjustments	Total
Purification	\$ 517,100.00	\$ -	\$ 517,100.00
Transmission & Distribution	\$ 566,500.00	\$ -	\$ 566,500.00
Water Administration	\$ 865,480.00	\$ -	\$ 865,480.00
Debt Service	\$ 56,300.00	\$ -	\$ 56,300.00
Total Appropriations	\$ 2,005,380.00	\$ -	\$ 2,005,380.00

Sewer	2022 Proposed	Adjustments	Total
Collection	\$ 245,800.00	\$ -	\$ 245,800.00
Treatment & Disposal	\$ 743,400.00	\$ -	\$ 743,400.00
Sewer Administration	\$ 1,232,300.00	\$ -	\$ 1,232,300.00
Debt Service	\$ 144,890.00	\$ -	\$ 144,890.00
Total Appropriations	\$ 2,366,390.00	\$ -	\$ 2,366,390.00

Gas	2022 Proposed	Adjustments	Total
Purchased Gas	\$ 1,587,000.00	\$ -	\$ 1,587,000.00
Transmission & Distribution	\$ 410,500.00	\$ -	\$ 410,500.00
Administrative	\$ 798,670.00	\$ -	\$ 798,670.00
Total Appropriations	\$ 2,796,170.00	\$ -	\$ 2,796,170.00

Biomass Gasification	2022 Proposed	Adjustments	Total
Gasification	\$ 123,000.00	\$ -	\$ 123,000.00
Debt Service	\$ 60,000.00	\$ -	\$ 60,000.00
Total Appropriations	\$ 183,000.00	\$ -	\$ 183,000.00

Airport	2022 Proposed	Adjustments	Total
Airport Expenses	\$ 662,800.00	\$ -	\$ 662,800.00
Debt Service		\$ -	\$ -
Total Appropriations	\$ 662,800.00	\$ -	\$ 662,800.00

Cemetery	2022 Proposed	Adjustments	Total
Cemetery Expenditures	\$ 3,500.00	\$ 10,000.00	\$ 13,500.00
Total Appropriations	\$ 3,500.00	\$ 10,000.00	\$ 13,500.00

\$ 23,688,224.00	\$ 1,344,000.00	\$ 25,032,224.00
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Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 28th day of June 2022.

ATTEST:

Recorder-Treasurer

Mayor

Passed 1st Reading

Passed 2nd Reading

Public Hearing

Passed 3rd and Final Reading

ORDINANCE 1748

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2022, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.2413 (certified tax rate) on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2022 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 28th day of June, 2022.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1749

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2023:

General Fund	2021 Actual	2022 Estimated	2023 Proposed
Local Taxes	\$ 9,594,242.00	\$ 8,671,000.00	\$ 8,818,000.00
Licenses & Permits	\$ 79,658.00	\$ 45,100.00	\$ 64,100.00
Intergovernmental	\$ 1,858,329.00	\$ 2,190,200.00	\$ 1,965,600.00
Charges for Services	\$ 475,516.00	\$ 469,050.00	\$ 389,550.00
Fines, Forfeits, & Penalty	\$ 166,131.00	\$ 175,000.00	\$ 200,000.00
Other	\$ 609,001.00	\$ 342,500.00	\$ 569,000.00
Public Enterprise	\$ 23,907.00	\$ 22,000.00	\$ 22,000.00
Total Revenues	\$ 12,806,784.00	\$ 11,914,850.00	\$ 12,028,250.00
Beginning Fund Balance			
Total Available Funds	\$ 12,806,784.00	\$ 11,914,850.00	\$ 12,028,250.00

State Street	2021 Estimated	2022 Proposed	2022 Proposed
Intergovernmental	\$ 330,878.00	\$ 1,831,000.00	\$ 326,000.00
Total Revenues	\$ 330,878.00	\$ 1,831,000.00	\$ 326,000.00
Beginning Fund Balance			
Total Available Funds	\$ 330,878.00	\$ 1,831,000.00	\$ 326,000.00

T C Museum	2021 Estimated	2022 Proposed	2022 Proposed
Charges for Services	\$ 7,953.00	\$ 12,900.00	\$ 12,900.00
Other	\$ 154,244.00	\$ 194,950.00	\$ 194,950.00
Total Revenues	\$ 162,197.00	\$ 207,850.00	\$ 207,850.00
Beginning Fund Balance			
Total Available Funds	\$ 162,197.00	\$ 207,850.00	\$ 207,850.00

Community Development	2021 Estimated	2022 Proposed	2022 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 671.00	\$ 10,000.00	\$ 8,000.00
Total Revenues	\$ 671.00	\$ 10,000.00	\$ 8,000.00
Beginning Fund Balance			
Total Available Funds	\$ 671.00	\$ 10,000.00	\$ 8,000.00

Solid Waste	2021 Estimated	2022 Proposed	2022 Proposed
Charges for Services	\$ 1,605,957.00	\$ 1,590,000.00	\$ 1,625,000.00
Other	\$ 49,471.00	\$ 2,000.00	\$ -
Public Enterprise	\$ 15,206.00	\$ 12,000.00	\$ 12,000.00
Total Revenues	\$ 1,670,634.00	\$ 1,604,000.00	\$ 1,637,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,670,634.00	\$ 1,604,000.00	\$ 1,637,000.00

Drug Fund	2021 Estimated	2022 Proposed	2022 Proposed
Fines	\$ 32,012.00	\$ 14,000.00	\$ 10,000.00
Other	\$ 23,360.00	\$ -	\$ -
Total Revenues	\$ 55,372.00	\$ 14,000.00	\$ 10,000.00
Beginning Fund Balance			
Total Available Funds	\$ 55,372.00	\$ 14,000.00	\$ 10,000.00

PBACCT Bd Skg	2021 Estimated	2022 Proposed	2022 Proposed
Other	\$ 163,424.00	\$ 168,500.00	\$ 173,900.00
Total Revenues	\$ 163,424.00	\$ 168,500.00	\$ 173,900.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 163,424.00	\$ 168,500.00	\$ 173,900.00

Water	2021 Estimated	2022 Proposed	2022 Proposed
Licenses & Permits	\$ 4,485.00	\$ 5,000.00	\$ 5,000.00
Other	\$ 450,256.00	\$ 85,000.00	\$ 76,000.00
Public Enterprise	\$ 2,078,470.00	\$ 2,002,000.00	\$ 2,164,000.00
Total Revenues	\$ 2,533,211.00	\$ 2,092,000.00	\$ 2,245,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,533,211.00	\$ 2,092,000.00	\$ 2,245,000.00

Sewer	2021 Estimated	2022 Proposed	2022 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 12,848.00	\$ 10,000.00	\$ 1,000.00
Public Enterprise	\$ 2,616,893.00	\$ 2,549,000.00	\$ 2,690,000.00
Total Revenues	\$ 2,629,741.00	\$ 2,559,000.00	\$ 2,691,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,629,741.00	\$ 2,559,000.00	\$ 2,691,000.00

Gas	2021 Estimated	2022 Proposed	2022 Proposed
Licenses & Permits	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00
Other	\$ 3,581.00	\$ 51,210.00	\$ 5,608.00
Public Enterprise	\$ 2,594,861.00	\$ 2,744,500.00	\$ 3,219,000.00
Total Revenues	\$ 2,600,192.00	\$ 2,796,710.00	\$ 3,225,608.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 2,600,192.00	\$ 2,796,710.00	\$ 3,225,608.00

Biomass Gasification	2021 Estimated	2022 Proposed	2022 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 128,108.00	\$ 183,000.00	\$ 160,000.00
Total Revenues	\$ 128,108.00	\$ 183,000.00	\$ 160,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 128,108.00	\$ 183,000.00	\$ 160,000.00

Airport	2021 Estimated	2022 Proposed	2022 Proposed
Intergovernmental	\$ 107,717.00	\$ 252,500.00	\$ 320,425.00
Other	\$ 51,358.00	\$ 50,000.00	\$ 50,000.00
Public Enterprise	\$ 368,872.00	\$ 364,700.00	\$ 377,750.00
Total Revenues	\$ 527,947.00	\$ 667,200.00	\$ 748,175.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 527,947.00	\$ 667,200.00	\$ 748,175.00

Cemetery	2021 Estimated	2022 Proposed	2022 Proposed
Other	\$ 11,440.00	\$ 3,500.00	\$ 6,000.00
Total Revenues	\$ 11,440.00	\$ 3,500.00	\$ 6,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 11,440.00	\$ 3,500.00	\$ 6,000.00
	\$ 23,620,599.00	\$ 24,051,610.00	\$ 23,466,783.00

SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2021 Actual	2022 Estimated	2023 Proposed
Governmental Administrative	\$ 3,259,698.00	\$ 3,104,684.00	\$ 3,079,883.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 378,134.00	\$ 399,650.00	\$ 361,100.00
City Attorney	\$ 40,581.00	\$ 66,000.00	\$ 56,000.00
Purchasing	\$ 208,038.00	\$ 206,840.00	\$ 202,890.00
Data Processing	\$ 92,211.00	\$ 73,500.00	\$ 78,000.00
Developmental Services	\$ 165,604.00	\$ 202,700.00	\$ 266,600.00
Grounds Maintenance	\$ 359,489.00	\$ 403,700.00	\$ 386,400.00
City Hall	\$ 43,485.00	\$ 46,800.00	\$ 41,800.00
CMC Building	\$ 81,980.00	\$ 98,400.00	\$ 79,900.00
Police Department	\$ 2,627,530.00	\$ 2,491,431.00	\$ 2,698,000.00
Fire Department	\$ 2,178,014.00	\$ 2,009,500.00	\$ 2,134,900.00
Outside Fire	\$ 92,605.00	\$ 109,000.00	\$ 112,000.00
Civil Defense	\$ 41,822.00	\$ 30,000.00	\$ 44,800.00
Street Department	\$ 451,165.00	\$ 917,570.00	\$ 1,097,850.00
Street Lighting	\$ 14,024.00	\$ 17,000.00	\$ 10,300.00
City Garage	\$ 171,127.00	\$ 182,400.00	\$ 185,500.00
Cemetery Maintenance	\$ 326.00	\$ 1,000.00	\$ 2,000.00
Gis Department	\$ 8,323.00	\$ 8,500.00	\$ 8,500.00
Industrial Department	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Rabies and Animal Control	\$ 46,052.00	\$ 24,600.00	\$ 18,000.00
Recreation Administration	\$ 88,002.00	\$ 92,400.00	\$ 85,200.00
Recreation Center	\$ 17,866.00	\$ 5,000.00	\$ 10,000.00
Playgrounds	\$ 203,973.00	\$ 103,000.00	\$ 82,000.00
Pool	\$ 159,738.00	\$ 158,300.00	\$ 147,300.00
Sportsplex	\$ 261,708.00	\$ 267,500.00	\$ 308,100.00
Sports/Recreation Programs	\$ 246,905.00	\$ 238,660.00	\$ 238,220.00
Home Program	\$ 418.00	\$ 375,000.00	\$ -

Education	\$ 17,744.00	\$ 15,000.00	\$ 25,000.00
Debt Service	\$ 193,367.00	\$ 218,625.00	\$ 224,700.00
Total Appropriations	\$ 11,463,929.00	\$ 11,880,760.00	\$ 11,998,943.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 11,463,929.00	\$ 11,880,760.00	\$ 11,998,943.00

State Street	2021 Estimated	2022 Proposed	2022 Proposed
Highways, Streets, Lighting	\$ 413,839.00	\$ 1,831,000.00	\$ 326,000.00
Total Appropriations	\$ 413,839.00	\$ 1,831,000.00	\$ 326,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 413,839.00	\$ 1,831,000.00	\$ 326,000.00

Museum	2021 Estimated	2022 Proposed	2022 Proposed
Museum/nature Center	\$ 163,846.00	\$ 195,810.00	\$ 197,710.00
Total Appropriations	\$ 163,846.00	\$ 195,810.00	\$ 197,710.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 163,846.00	\$ 195,810.00	\$ 197,710.00

Community Development	2021 Estimated	2022 Proposed	2022 Proposed
Slum/Blighted Areas	\$ (3,069.00)	\$ 10,000.00	\$ 8,000.00
Total Appropriations	\$ (3,069.00)	\$ 10,000.00	\$ 8,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ (3,069.00)	\$ 10,000.00	\$ 8,000.00

Solid Waste Mgmt	2021 Estimated	2022 Proposed	2022 Proposed
Solid Waste Mgmt	\$ 1,523,591.00	\$ 1,572,697.00	\$ 1,600,800.00
Debt Service	\$ 10,782.00	\$ 2,217.00	\$ 2,243.00
Total Appropriations	\$ 1,534,373.00	\$ 1,574,914.00	\$ 1,603,043.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,534,373.00	\$ 1,574,914.00	\$ 1,603,043.00

Drug	2021 Estimated	2022 Proposed	2022 Proposed
Drug Investigation	\$ 8,629.00	\$ 10,000.00	\$ 49,000.00
Total Appropriations	\$ 8,629.00	\$ 10,000.00	\$ 49,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 8,629.00	\$ 10,000.00	\$ 49,000.00

PBACCT BD Skg	2021 Estimated	2022 Proposed	2022 Proposed
Debt Service	\$ 163,423.00	\$ 168,500.00	\$ 173,900.00
Total Appropriations	\$ 163,423.00	\$ 168,500.00	\$ 173,900.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 163,423.00	\$ 168,500.00	\$ 173,900.00

Water	2021 Estimated	2022 Proposed	2022 Proposed
Purification	\$ 398,628.00	\$ 517,100.00	\$ 551,800.00
Transmission & Distribution	\$ 605,411.00	\$ 561,500.00	\$ 526,300.00
Water Administration	\$ 799,555.00	\$ 870,480.00	\$ 1,047,280.00
Debt Service	\$ 60,299.00	\$ 56,300.00	\$ 55,700.00
Total Appropriations	\$ 1,863,893.00	\$ 2,005,380.00	\$ 2,181,080.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,863,893.00	\$ 2,005,380.00	\$ 2,181,080.00

Sewer	2021 Estimated	2022 Proposed	2022 Proposed
Collection	\$ 422,624.00	\$ 245,800.00	\$ 261,300.00
Treatment & Disposal	\$ 736,993.00	\$ 738,400.00	\$ 876,200.00
Sewer Administration	\$ 1,153,359.00	\$ 1,237,300.00	\$ 1,271,400.00
Debt Service	\$ 153,217.00	\$ 144,890.00	\$ 90,600.00
Total Appropriations	\$ 2,466,193.00	\$ 2,366,390.00	\$ 2,499,500.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,466,193.00	\$ 2,366,390.00	\$ 2,499,500.00

Gas	2021 Estimated	2022 Proposed	2022 Proposed
Purchased Gas	\$ 1,535,914.00	\$ 1,587,000.00	\$ 1,988,000.00
Transmission & Distribution	\$ 398,144.00	\$ 410,500.00	\$ 351,000.00
Administrative	\$ 715,697.00	\$ 783,270.00	\$ 853,100.00
Debt Service	\$ -	\$ 15,400.00	\$ 15,400.00
Total Appropriations	\$ 2,649,755.00	\$ 2,796,170.00	\$ 3,207,500.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,649,755.00	\$ 2,796,170.00	\$ 3,207,500.00

Biomass Gasification	2021 Estimated	2022 Proposed	2022 Proposed
Gasification	\$ 33,166.00	\$ 123,000.00	\$ 36,000.00
Debt Service	\$ 22,769.00	\$ 60,000.00	\$ 124,000.00
Total Appropriations	\$ 55,935.00	\$ 183,000.00	\$ 160,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 55,935.00	\$ 183,000.00	\$ 160,000.00

Airport	2021 Estimated	2022 Proposed	2022 Proposed
Airport Expenses	\$ 446,482.00	\$ 662,800.00	\$ 747,900.00
Debt Service			
Total Appropriations	\$ 446,482.00	\$ 662,800.00	\$ 747,900.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 446,482.00	\$ 662,800.00	\$ 747,900.00
Cemetery	2021 Estimated	2022 Proposed	2022 Proposed
Cemetery Expenditures	\$ 2,217.00	\$ 3,500.00	\$ 6,000.00
Total Appropriations	\$ 2,217.00	\$ 3,500.00	\$ 6,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,217.00	\$ 3,500.00	\$ 6,000.00
	\$ 21,229,445.00	\$ 23,688,224.00	\$ 23,158,576.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$ 3,000,000.00
State Street	\$ 50,000.00
T. C. Museum	\$ 100,000.00
Community Development	\$ 150,000.00
Solid Waste	\$ 1,000,000.00
Drug Fund	\$ 50,000.00
PBACCT BD Skg	\$ 2,000.00
Water	\$ 5,500,000.00
Sewer	\$ 4,000,000.00
Gas	\$ 10,000,000.00
Biomass Gasification	\$ 0.00
Airport	\$ 100,000.00
Cemetery	\$ 300,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/21
Bonds	\$349,755.00	\$104,943.00	\$1,255,000.00	\$2,890,313.00
Notes	\$428,992.00	\$117,797.00		\$5,089,098.00
Capital Leases	\$630,438.00	\$ 65,655.00		\$ 2,380,657.00
Other Debt				

SECTION 5. During the coming fiscal year, the governing body has planned capital projects and Proposed funding as follows:
Pavement Project – Various Roads

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balance and the number of full-time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of the certified tax rate of \$1.2413 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents Shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority Issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance is hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2022, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading _____

Passed Second Reading _____

Passed Third and Final Reading _____

AN ORDINANCE TO AMEND ORDINANCE 1741 THE "ADMINISTRATIVE ORDINANCE" OF THE CITY OF COVINGTON.

WHEREAS, Ordinance _____ has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance "Administrative Ordinance" shall be amended by: adding the following rates and fees: no new rates or fees. The following rates and fees will be increased: AC pick up, AC housing per night, maintenance fee per grave, life safety inspections, fence permit, nonrefundable processing fee, building permit, sign permit, natural gas rate, water and weights monthly (line 15), museum conference room rental, BAZ and BPMA fees, planning commission all fees, sewer tap, pressurized sewer system, industrial surcharge, all sewer rates, solid waste RO, dumpsters, special event cpw per hour per person, special events percent allowed to waive, water tap, all water rates. The following rates and fees will be decreased: sportsplex or pool monthly (line 4), water & weights monthly (line 4), sportsplex or pool monthly (line15), art classes' members & non-members, sale of brick. The following fees are being deleted taxicab license & permit, taxicab license & permit renewal, stage rental.

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to water, sewer, and natural gas rates for FY 2022/2023. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE ON 3RD AND FINAL READING THIS 28th DAY OF June, 2022.

Attest: _____

Recorder-Treasurer

Mayor

Passed on 1st Reading May 24, 2022

Passed on 2nd Reading June 14, 2022

Public Hearing June 28, 2022

Passed on 3rd Reading June 28, 2022

Airport
FY 2022/2023

[illegible]

Animal Control
FY 2022/2023

1	Description	Fee							
2									
3	Pick Up	\$40.00							
4	Housing per night	\$20.00							
5	Veterinary Care & Testimony	actual cost							
6	Fowl Permit	\$35.00							
7									
8	Fine per violation upon conviction in City Court	\$50.00							
9									
10									
11									
12									
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14									
15									
16									
17									
18									
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25									
26									

Cemetery
FY 2022/2023

1	Description		Fee							
2										
3	Grave Space Fee, purchase of		\$100.00							
4	Maintenance Fee per Grave		\$330.00							
5	Perpetual Care per grave		\$100.00							
6	Certificate Fee per grave		\$20.00							
7	Refundable Marker Deposit		\$100.00							
8										
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Civic Center
FY 2022/2023

1	Description	Fee							
2									
3	Wedding - Full package everything) (includes	\$2,500.00							
4	Wedding Ceremony Only (4 hrs) (2hrs) + Rehearsal	\$500.00							
5	Wedding Ceremony (4hrs) + Dinner (2hrs) Rehearsal	\$700.00							
	Events on weekends (birthday, reunions, etc.) Add on tablecloth/tableware Add on	\$1200.00 \$200.00							
6	warming kitchen	\$100.00							
7									
8	Tennessean rental during the week	Call for pricing							
9	Second Floor Rooms during hours 9a-4p	\$50.00							
10									
11									
12									
13									
14									
15									
16									
17									
18									

FY 2022/2023

1	Description					Fee				
2										
3	Professional Services:									
4	Review Fee					actual cost				
5	Demolition Fee:									
6	Residential					\$100.00				
7	Commercial					\$200.00				
8	Deposit refundable					\$500.00				
9	Certificate of Occupancy:									
10	with building permit					\$35.00				
11	without building permit					\$55.00				
12	Certificate of Completion					\$35.00				
13	Non-residential building permits:									
14	Life Safety Inspections					\$40.00				
15	Driveway Permits					\$35.00				
16	Swimming Pool:									
17	In Ground - setback only									
18	Above Ground - setback only									
19	Temporary Building Permit					\$55.00				
20	Building Moving Permit					\$100.00				
21	Fence Permit					\$50.00				
22	Failure to obtain permit prior to starting construction					Double the building permit fee				
23	Nonrefundable Processing Fee					\$20.00				

Code Department
FY 2022/2023

24	Building Permit:								
25									
26	Unless otherwise noted below, the total valuation shall be based on seventy dollars (\$70.00) per square foot under roof.								
	Under roof shall consist of all heated and unheated space.								
27	\$1,000.00 or less				\$20.00				
28	\$1,001 to \$50,000				\$20.00 for the first \$1,000 plus \$3.00 for each additional thousand or fraction thereof				
29					to and including \$50,000				
30									
31	\$50,001 to \$ 100,000				\$167 for the first \$50,000 plus \$2.50 for each additional thousand or fraction thereof				
32					to and including \$100,000				
33									
34	\$100,001 to \$500,000				\$292 for the first \$1,000 plus \$2.00 for each additional thousand or fraction thereof				
35					to and including \$500,000				
36									
37	\$500,001 and above				\$1,092 for the first \$500,000 plus \$1.50 for each additional thousand or fraction thereof				
38									
39									
40									
41	Commercial Plans Review Fees				One-half of Building Permit				
42					Minimum Fee of \$20.00				
43					Maximum Fee of 5,000.00				
44	Commercial Fast Track Review Fees				Two-thirds of Building Permit				
45					Minimum Fee of \$20.00				
46					Maximum Fee of 5,000.00				

Code Department
FY 2022/2023

47	Description					Fee				
48										
49	Single Wide Mobile Home					Flat 200.00				
50	Double Wide Mobile Home					Flat 400.00				
51	Mobile Home Parks - annual fee					\$25.00 + \$5.00 per approved lot.				
52										
53										
54										
55										
56	Sign Permit Fees									
57	\$1.00 to \$2,000					\$35.00				
58	\$2,001 and over					\$50.00 flat fee plus \$1.00 per square foot per side				
59	Sign - Plan Review					\$25.00				
60	Temporary sign					\$30.00				
61										
62										
63	Lot Mowing and Clean Up					\$150.00 per hour with a 2 hour minimum				
64										
65										
66										
67										
68										
69										
70										

1	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
2	Allowing unlicensed driver to drive		55-50-504	\$10.00	\$105.00	\$13.75	\$13.75		
3	Anti-Noise Loud Music		55-8-193	\$50.00	\$105.00	\$13.75	\$13.75		
4	Disregard Redlight		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
5	Disgard RR Signal		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
6	Disregard Stop Sign		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
7	Disturb Peace with Auto			\$25.00	\$105.00	\$13.75	\$13.75		
8	Drag Racing		55-10-101	\$50.00	\$105.00	\$13.75	\$13.75		
9	Driving on Wrong Side of Road		55-8-115	\$15.00	\$105.00	\$13.75	\$13.75		
10	Failure to Report Accident		55-10-111	\$50.00	\$105.00	\$13.75	\$13.75		
11	Failure to Yield		55-8-130	\$10.00	\$105.00	\$13.75	\$13.75		
12	Failure to Yield to Blue Lights		55-8-130	\$50.00	\$105.00	\$13.75	\$13.75		
13	Follow to Close		55-8-124	\$10.00	\$105.00	\$13.75	\$13.75		
14	Going Wrong Way on a One Way Street		55-8-115	\$15.00	\$105.00	\$13.75	\$13.75		
15	Hit and Run		55-10-102	\$50.00	\$105.00	\$13.75	\$13.75		
16	Improper Backing		55-8-163	\$10.00	\$105.00	\$13.75	\$13.75		
17	Improper Control			\$10.00	\$105.00	\$13.75	\$13.75		
18	Improper Driving on Divided Highway			\$25.00	\$105.00	\$13.75	\$13.75		
19	Improper Passing		55-8-117	\$10.00	\$105.00	\$13.75	\$13.75		
20	Improper Pass School Bus		55-8-151	\$50.00	\$105.00	\$13.75	\$13.75		
21	Improper Signals for Turning		55-8-143	\$10.00	\$105.00	\$13.75	\$13.75		
22	Improper Turn		55-8-140	\$10.00	\$105.00	\$13.75	\$13.75		
23	Improper Turn Around		55-8-140	\$15.00	\$105.00	\$13.75	\$13.75		
24	Improper Turn Right or Left		55-8-140	\$10.00	\$105.00	\$13.75	\$13.75		

COURT
FY 2022/2023

No changes per Carolyn Scott

25	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
26	Littering		39-14-502	\$15.00	\$105.00	\$13.75	\$13.75		
27	Loitering			\$50.00	\$105.00	\$13.75	\$13.75		
28	Loud Mufflers - Antinoise			\$10.00	\$105.00	\$13.75	\$13.75		
29	No Driver License		55-50-301	\$20.00	\$105.00	\$13.75	\$13.75		
30	No Motor Cycle Driver License		55-50-302	\$20.00	\$105.00	\$13.75	\$13.75		
31	No Motor Cycle Helmet			\$25.00	\$105.00	\$13.75	\$13.75		
32	Obstructing Traffic			\$25.00	\$105.00	\$13.75	\$13.75		
33	Open Container Alcohol		55-10-416	\$50.00	\$105.00	\$13.75	\$13.75		
34	Parking - Fire Lane		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
35	Parking - Side Walk		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
36	Parking - Restricted Zone/Area		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
37	Parking - Handicap Zone			\$50.00	\$105.00	\$13.75	\$13.75		
38	Parking - Over			\$2.00					
39	Passing - No Passing Zone		55-8-117	\$15.00	\$105.00	\$13.75	\$13.75		
40	Reckless Driving		55-10-205	\$50.00	\$105.00	\$30.00			
41	Resisting Arrest		39-16-603	\$50.00	\$105.00	\$13.75	\$13.75		
42	Speeding - \$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$13.75		
43	Speed-Guilty in Court-\$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$13.75		
44	Squealing Tires			\$25.00	\$105.00	\$13.75	\$13.75		
45	Violation - Child Restraint		55-9-602	\$50.00	\$105.00	\$13.75	\$13.75		
46	Violation - Light Law		55-9-402	\$10.00	\$105.00	\$13.75	\$13.75		
47	Violation - Seat Belt Law		55-9-603						
48	Violation - State Reg Law		55-54-101	\$10.00	\$105.00	\$13.75	\$13.75		

COURT
FY 2022/2023

Proposed per Carolyn Scott

49	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
50	Violation - Window Tint Law		55-9-107	\$50.00	\$105.00	\$13.75	\$13.75		
51	Violation - Financial Responsibility DM Current @ Time of Ticket		55-12-139	\$50.00	\$105.00	\$13.75	\$13.75		
52	Violation - Financial Responsibility - Guilty		55-12-115	\$50.00	\$105.00	\$13.75	\$13.75		
53	Violation - Financial Responsibility - Obtained after CT & Ticket Dismiss		55-12-140						
54	Pedestrian			\$25.00					
55	Profanity			\$25.00					
56	Contempt of Court	3-205		\$50.00					
57	Appeal Bond to Circuit Court -	3-402							
58	Dissatisfied with City Court judgement								
59	Fireworks	561		\$50.00	\$105.00	\$13.75	\$13.75		
60	Bumper Law	564		\$10.00	\$105.00	\$13.75	\$13.75		
61	Heavy Trucks			\$50.00					
62	Towed Vehicles			Actual Cost					
63	Releasing immobilized vehicle				\$50.00				
64	Hands free law (cell phone)		5-58-199	\$50.00	\$10.00				
65	E-Citation&Written-Sunset Provision 7-1-2026		55-10-207		\$5.00				
66	Continuation Fee				\$10.00				1st no cost after that \$7.00
67									
68									
69									
70									

Fire Department
FY 2022/2023

[illegible]

Fire Department
FY 2022/2023

24	Original Inspection								
25	Day care centers (child and adult)					\$50.00			
26	Nursing homes					\$50.00			
37	Care homes/mental health					\$50.00			
27	Alcohol and drug centers					\$50.00			
28	Counseling centers					\$50.00			
29	Annual Inspection								
30	Day care centers (child and adult)					\$25.00			
31	Nursing homes					\$25.00			
32	Care homes/mental health					\$25.00			
33	Alcohol and drug centers					\$25.00			
34	Counseling centers					\$25.00			
35	New Installation - 2 inspections								
36	Fire Suppression Systems								
37	Hood and duct					\$50.00			
38	Special					\$100.00			
39	Standpipe					\$50.00			
40	Sprinkler System Inspection								
41	Commercial					\$50.00			
42	Residential					\$25.00			
43	Fire Alarm Inspection								
44	Full or Partial evacuation system					\$50.00			
45									
46									

Miscellaneous
FY 2022/2023

1	Description		Fee:		
2	Business Licenses				
3	Privilege Tax - Business License		\$15.00	TCA 67-4-723 (a)(1)	
4	Privilege Tax - Minimum Business License		\$15.00	TCA 67-4-723(b)(1)	
5	Renewal Minimum Business License		\$15.00	TCA 67-4-723(b)(1)	
6	Beer				
7	Beer Permits Application Fee (nonrefundable)		\$250.00	TCA 57-5-104(a)	
8	Beer Permits Annual Renewal		\$100.00	TCA 57-5-104(b)(1)	
9	Beer Civil Penalty - sale to minors	Not to exceed	TCA 57-5-108 (2)(a) \$1000.00 each offense if a Responsible Vendor		
10	Beer Civil Penalty - sale to minors		TCA 57-5-108 (2)(b) \$2500.00 each offense if not a Responsible Vendor		
11	Beer Civil Penalty -any other offense	Not to exceed	TCA 57-5-108-(2)(b) \$1000.00 each offense		
12	Liquor				
13	Intoxicating Liquor License - Package and Wine in Grocery Stores		\$250.00		
14	Inspection Fee - Liquor		5%	TCA 57-3-503(a)	
15	Failure to collect, report, and/or pay Inspection fee - penalty		10% of the fee due	TCA 57-3-503(b)	
16	Renewal of Liquor License		Same as paid to TN ABC TCA 57- 4-301		
17					
18	Nonpayment of Check		\$20.00	TCA 9-1-109	
19	Nonpayment of Check/Handling		\$30.00	TCA 47-29-102	
20	Notary Fee		\$5.00		

Miscellaneous
FY 2022/2023

21	Utility Fees						
22	Reconnect during business hours			\$50.00			
23	After Hours Service Call			\$100.00			
24	Reconnect fee - if bill not paid by 8:30am morning after services are reestablished			\$25.00			
25	Nonrefundable User Fee			\$25.00			
26	Transfer			\$25.00			
27							
28							
29							
30	Transient Vendor Permits						
31	Permit Application & Renewal			\$50.00 for each 14 day period	TCA 67-4-710		
32	Permit Surety Bond			\$2,500.00			
33	SOB						
34	Sexually Oriented Business Permit			\$100.00			
35	SOB Injunction Fee			\$500.00			
36	SOB Annual Permit Fee			\$850.00			
37	SOB Permit Transfer Fee			20%			
38	SOB Employee License			\$25.00			
39	SOB Employee Annual Renewal			\$25.00			
40							
41							
42							
43							

FY 2022/2023

[illegible]

Parks Rec
FY 2022/2023

1	Description							
2	Membership	Season Oct.- April	SportsPlex or Pool Only	SportsPlex or Pool Only	Water & Weights	Water & Weights		
3		Annual	Annual	Monthly	Annual	Monthly		
4	Single Resident		\$100.00	\$200.00	\$20.00 from \$25.00	\$250.00	\$25.00 from \$30.00	
5	Family Resident		\$150.00	\$250.00	\$30.00	\$325.00	\$35.00	
6	Single Non-Resident		\$150.00	\$250.00	\$30.00	\$325.00	\$35.00	
7	Family Non-Resident		\$200.00	\$300.00	\$35.00	\$400.00	\$45.00	
8	Senior (55 & Over)		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00	
9	Special Needs Adults		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00	
10	Corporate Rate		\$100.00	\$150.00	\$20.00	\$200.00	\$25.00	
11	Corporate Family		\$150.00	\$225.00	\$25.00	\$275.00	\$30.00	
12	City Employee Single		\$90.00	\$125.00	N/A	\$150.00	N/A	
13	City Employee Family		\$125.00	\$200.00	N/A	\$250.00	N/A	
14	Students (College ID Required)		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00	
15	Military/Fire/Police/Teacher-Single		\$100.00	\$150.00	\$15.00 from \$20.00	\$200.00	\$20.00 from \$25.00	
16	Military/Fire/Police/Teacher-Family		\$150.00	\$225.00	\$25.00	\$275.00	\$30.00	
17	Guest Fee		\$7.00					

Parks Rec
FY 2022/2023

18	Kids Summer Pass ages 8-17		\$60.00	Starts the day school lets out ends day school starts back					Military Discounts \$54.00
19	2 or more at the same addressed home		\$90.00						\$81.00
20									
21	Swim Lessons: 1st Session 2nd Session 3rd Session					\$100(3)perfamily			
22	4 or more Sessions	\$50 Siblings							
23	Pool Admission -Non-member		\$7.00						\$6.00
24	Pool Party	\$150.00 for 2 hours; \$25.00 per additional hour \$45.00 deposit includes lifeguard							\$135.00
25									
26	Race Timing System		\$750.00						\$675.00
27									
28	Pavilion Usage/Pole Barn	\$50.00 4 hours or less; \$20.00 per hour after 4 hours							\$45.00
29	Turfage (field drying material)	\$20.00 per bag							
30	Parks & Recs Employees & Contractors	\$25.00 per hour per employee between games only							
31	Ballfield Rentals (Practice)	Time Slot for a rental - One and a half hours (90 minutes)		\$30.00 without lights \$40.00 with lights					
32	Park Bench Dedications								
33	Park Bench New Only		\$1,000.00						
34	Park Bench Plaque		\$350.00						

Parks Rec
FY 2022/2023

	Tipton County Museum, Veterans' Memorial and Nature Center					
54		\$100.00 per hour during business hours. \$150.00 per hour after business hours. \$150.00 refundable deposit		Military Discount		
55	Museum Conference Room					
56	Dues					
57	Individual, Military Family, Senior Family	\$25.00				
58	Family Membership	\$30.00				
59	Contributor	\$50.00				
60	Philanthropist	\$100.00				
61	Benefactor	\$200.00				
62	Corporate Sponsor	\$500.00				
63						
64	Lecture Series - Non Members	\$5.00		\$4.00		
65	Art Classes - Members	\$15.00 per		\$14.00		
66	Art Classes - Non Members	\$20.00 per		\$19.00		
67	Brick, Sale of	\$100.00				
68	Education					
69	School programs of 10 or more	\$5.00 per child				
70	Saturday Workshops for school age children	\$8.00 per child Non Members		\$7.00		
71	Booth Rentals - If selling products - *not applicable to Core Member Organization	\$25.00				

Parks Rec
FY 2022/2023

*Core Member Organization Examples - VFW, OCR, Veteran Council, American Legion, TRABBA, DAR, Out of the Woods Wildlife, ect.								

Planning
FY 2022/2023

[illegible]

Police Department
FY 2022/2023

1	Description				Fee		
2							
3	Reports accident/incident		As allowed per TCA 10-7-503				
4							
5	Seized Vehicles						
6	Impounding Fee				Impounding fee shall be equal to the wrecker service fee for towing the vehicle		
7	Daily Storage Fees				\$40.00		
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							

Records Copies
FY 2022/2023

[illegible]

Sewer Service
FY 2022/2023

[illegible]

Sewer Service
FY 2022/2023

[illegible]

Sewer Service
FY 2022/2023

[illegible]

Solid Waste
FY 2022/2023

[illegible]

Solid Waste
FY 2022/2023[illegible]

Solid Waste
FY 2022/2023

[illegible]

Special Event
FY 2022/2023

1	Description	Fee							
2									
3	Application	Free							
4									
5	Fire Extinguisher Usage	\$250.00 Refundable Deposit/if no usage							
6	Fire Department Employees	\$30.00 per hour/per person							
7	Parks & Recreation Employees	\$25.00 per hour/per person							
8	Police Department Employees	\$30.00 per hour/per person							
9	** Public Works Employees	\$31.00 per hour per person							
10									
11									
12	**CPW equipment or vehicle usage will be charged per current State rate(s)								
13									
14									
15	Per November 16, 2021 Finance and Administrative Committee meeting minutes approved at the Board of Mayor and Alderman meeting on December 14, 2021 the following applies to the Special Event fees : Third Party Sponsored - 100% no waiver; City and Third Party Mixed-Sponsored - waive all fees with approval from the Board; Nonprofit Third Party Sponsored - 50% fees waived.								
16									
17									
18									

Water Service
FY 2022/2023

[illegible]

Water Service
FY 2022/2023

[illegible]

Water Service
FY 2022/2023

[illegible]

RESOLUTION

CITY OF COVINGTON, TN

WHEREAS, the Tennessee Department of Transportation has responsibility for the administration of the Tennessee Department of Transportation-Multimodal Access Grant which is designed to assist communities in their efforts to develop pedestrian, bicyclist, and other non-motorized forms of transportation; and

WHEREAS, the City of Covington, acting by and through its City Council proposes to apply for Fiscal Year 2022-2023 Multimodal Access Grant funds for the purpose of performing eligible transportation enhancement activities that will benefit the majority of the residents of the City of Covington.

WHEREAS, the City of Covington will provide local financial support in conjunction with the FY 2022-2023 Multimodal Access Grant funds to complete the project; and,

WHEREAS, the City of Covington, as a recipient is required to designate and appoint a Financial Officer to perform certain duties in the administration of said grant

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Covington as follows:

THAT, Mayor Justin Hanson is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Department of Transportation, requesting Fiscal Year 2022-2023 Multimodal Access Grant funds for the FY 2022-2023 City of Covington Multimodal Access Project.

THAT, the City of Covington will be responsible for the local cash/match toward the project to be provided in full by the general account; and

THAT, Mayor Justin Hanson be and is hereby designated and appointed as Financial Officer and to perform on behalf of the City of Covington, Tennessee, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the _____ day of _____, 2022.

CITY OF COVINGTON

Mayor

ATTEST:

ORDINANCE NUMBER 151

AN ORDINANCE TO AMEND TITLE 1, SECTION 1-104 OF THE COVINGTON MUNICIPAL CODE RELATIVE TO THE SALARY OF THE BOARD OF MAYOR AND ALDERMEN.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON;

SECTION 1. Title 1, Section 1-104 of the Covington Municipal Code is amended by deleting the current language in its entirety and substituting instead the following:

1-104. Salaries of aldermen and mayor. The salary of each alderman shall be six hundred dollars (\$600.00) per month effective with the term of office beginning November 2020.

The salary of the mayor shall be eighty-five thousand dollars (\$85,000.00) per year effective with the term beginning November 2022. The mayor shall devote full time to the duties and demands of the office.

SECTION 2. This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

First Reading _____, 2022

Second Reading _____, 2022

Public Hearing _____, 2022

Third Reading _____, 2022

ATTEST: _____
Recorder-Treasurer

Mayor

14-Jun-2022

Vendor Name:	Department(s)	Description	Amount
A T & T MOBILITY	POLICE	PHONE SERVICE	1,865.70
A2H	STREET	STBG - VARIOUS STREETS	1,800.00
A2H	CODES	TN ON CALL PLAN REVIEW	1,897.50
AREA WIDE COMMUNICATION	CIVIL DEFENSE	REPAIR	1,040.00
BARGE DESIGNS SOLUTION	AIRPORT	PROJECT EXPENSE	2,158.66
BARGE DESIGNS SOLUTION	AIRPORT	PROJECT EXPENSE	1,718.34
BARGE DESIGNS SOLUTION	AIRPORT	PROJECT EXPENSE	3,198.00
BARGE DESIGNS SOLUTION	AIRPORT	PROJECT EXPENSE	3,198.00
BOB AUSTILL	STREET	BRIDGE WORK/CATCH BASIN	4,200.00
BRENNTAG MID SOUTH	WWTP	CHEMICALS	12,065.00
BRENNTAG MID SOUTH	WTP	CHEMICALS	3,113.23
CHRISTIAN GEARY ELECTRIC	PARKS / REC	POLES FOR BBQ FESTIVAL	5,100.00
COTTRELL ELECTRIC INC	WWTP	1200A SERVICE - LABOR & MATERIAL	52,229.97
COTTRELL ELECTRIC INC	WTP	REPAIR MOTOR	2,260.49
COVINGTON ELECTRIC	ALL	ELECTRIC	51,678.54
DATA DRIVEN	POLICE	SERVICE FEES - WATSON CLOUD	12,582.00
FASA	PARKS / REC	TOURNAMENT	2,125.50
FIRSTNET	VARIOUS	PHONE SERVICE	2,155.61
G & C SUPPLY CO INC	WATER/GAS	MATERIALS	1,147.28
G & C SUPPLY CO INC	WATER/GAS	MATERIALS	1,142.71
G & W DIESEL SERVICES	FIRE	ANNUAL APPARATUS SERVICE	1,556.44
GREENPOINT AG	GROUND	CHEMICALS	1,060.00
GULF STATES ENGINEERING	SEWER	CONCRETE REINFORCED SLAB TOP	5,499.00
INSOURCE	WTP	ANNUAL SOFTWARE MAINTENANCE RENEWAL	2,290.60
INSOURCE	WWTP	ANNUAL SOFTWARE MAINTENANCE RENEWAL	3,077.00
KRISTIE GLASS MAXWELL	GENERAL	MAY 2022 MIXED DRINK TAX	1,931.50
LABTRONX	WWTP	ANNUAL OPERATION & CALIBRATION CHECK	2,176.25
MID SOUTH SOLUTIONS	FIRE	LEFTOVER INVENTORY	3,142.55
NAIFEH CASH SAVER	VARIOUS	MISCELLANEOUS	1,021.74
POLYDYNE, INC	WWTP	CHEMICALS	6,148.08
REPUBLIC SERVICES	SANITATION	CONTRACTED SERVICES	99,462.99
REPUBLIC SERVICES	SANITATION	SLUDGE	3,270.58
ROSE CUSTOM CARTS	PARKS / REC	CART RENTAL - DELIVERY - PICK UP	1,100.00
ROY BLACKWELL ENT	WTP	WATER TOWER REPAIRS	40,676.28
RUSS JONES	PARKS / REC	MAINTENANCE	1,428.00
SEZ SEW, INC	VARIOUS	UNIFORMS	1,323.00
SOUTHWEST TN ELECTRIC	VARIOUS	ELECTRIC	1,386.68
STARNES SERVICES	PARKS / REC	POTTIES / DELIVERY / SERVICE	1,480.00
SULLIVANS NATURAL GAS	GAS	MATERIALS	2,350.00
SULLIVANS NATURAL GAS	GAS	MATERIALS	2,115.00
SULLIVANS NATURAL GAS	GAS	INSTALLATION VALVES	10,795.00
SYNCB / AMAZON	VARIOUS	MISCELLANEOUS	1,483.45
THE MEMPHIS SOUND LAB LLC	CIVIC CENTER	AV UPDATES / INSTALL - 50% DEPOSIT	4,236.13
TITAN AVIATION FUEL	AIRPORT	JET A FULE	36,593.37
TN ASSOC OF UTILITY DISTRICTS	WATER/GAS	CRAM SESSIONS	1,200.00
WADE ELECTRIC	AIRPORT	SECURITY IMPROVEMENTS PROJECT	60,316.76
WADE ELECTRIC	AIRPORT	AIRPORT SECURITY IMPROVEMENTS	42,754.26
WALMART - CAPITAL ONE	VARIOUS	MISCELLANEOUS	6,969.27
WEBSTAIRANTSTORE	RECORDER	MINUTE BOOKS	1,027.92
WOOTEN OIL CO	FIRE	FUEL	1,099.26
WOOTEN OIL CO	SANITATION / ST	FUEL	1,509.37
WOOTEN OIL CO	VARIOUS	FUEL	3,003.16
TOTAL			\$ 520,160.17