

JUSTIN HANSON
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

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THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON,
TENNESSEE ON JUNE 9, 2020 AT 5:30 P.M.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderwoman Johnetta Yarbrough.
3. Pledge of Allegiance to the Flag to be led by Alderwoman Minnie Bommer.
4. Minutes of the Preceding Meeting to be approved.
5. Report from Committees:
 - Minutes of the General Welfare - Public Safety Committee Meeting
 - Minutes of the Public Works Committee Meeting
 - Minutes of the Special Called Finance & Administration Committee Meeting
 - Minutes of the Covington Municipal – Regional Planning Commission Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson
9. Report from Recorder-Treasurer Tina Dunn
10. Report from City Attorney Rachel Witherington:
11. Old Business:
12. New Business:
 - Ordinance 1724 (Municipal Zoning) (Public Hearing) ready for approval on third and final reading
 - Ordinance 1725 (Municipal Code Amendment) (Public Hearing) ready for approval on third and final Reading
 - Resolution – Design Review Committee
 - Ordinance 1727 (Administrative) ready for approval on second reading
 - Ordinance 1728 (Heavy Truck) ready for approval on second reading

- Ordinance 1729 (2019-20 Budget Amendment) ready for approval on second reading
- Ordinance 1730 (Continuation Budget) ready for approval on second reading
- Ordinance 1731 (2020-21 Budget) ready for approval on second reading
- Ordinance 1732 (Tax Rate) ready for approval on second reading
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met virtually at City of Covington on May 26, 2020 at 5:30 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Danny Wallace, Jeff Morris, Minnie Bommer, C H Sullivan, and Keith Phelps. Also present were Fire Chief Richard Griggs, Police Chief Larry Lindsey, Public Works Director David Gray, Personnel Director Tiny Rose, Building Official Lessie Fisher, Parks & Recreation Director Joe Mack, City Attorney Rachel Witherington and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Alderman Danny Wallace.

Pledge of Allegiance to the Flag was led by Alderman C H Sullivan.

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman Keith Phelps that the Minutes of the General Welfare – Public Relations be approved (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Motion was made by Alderman C H Sullivan and seconded by Alderman Keith Phelps that the Minutes of the Finance & Administration Committee Meeting be approved (See Attached).

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Mayor Justin Hanson presented the Resolution to approve Virtual Meetings to June 30, 2020 for approval (See Attached).

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman C H Sullivan to approve the Resolution for Virtual Meetings to June 30, 2020.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Recorder-Treasurer Tina Dunn presented the sales tax report for collections received in May, 2020. This report shows collections of \$342,172 which is an increase of 2.8% (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve the report from Recorder-Treasurer Tina Dunn.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Public Hearing for Ordinance 1726 (Beer) for third and final reading was called to order. There being no public comments, the public hearing was closed (See Attached).

Motion was made by Alderman Danny Wallace and seconded by Alderwoman Minnie Bommer to approve Ordinance 1726 (Beer Ordinance) for third and final reading.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Mayor Justin Hanson presented Ordinance 1727 (Administrative) for approval on first reading (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve Ordinance 1727 (Administrative) on first reading.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Mayor Justin Hanson presented Ordinance 1728 (Heavy Truck) for approval on first reading (See Attached).

Motion was made by Alderman Danny Wallace and seconded by Alderman C H Sullivan to approve Ordinance 1728 (Heavy Truck) on first reading.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Mayor Justin Hanson presented Ordinance 1729 (Budget Amendment 2019-20) for approval on first reading (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve Ordinance 1729 (Budget Amendment 2019-20) on first reading.

Mayor Justin Hanson presented Ordinance 1730 (Continuation Budget) for approval on first reading (See Attached).

Motion was made by Alderman Jeff Morris and seconded by Alderman C H Sullivan to approve Ordinance 1730 (Continuation Budget) on first reading.

Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace

Motion passed.

Mayor Justin Hanson presented Ordinance 1731 (2020-21 Budget) for approval on first reading (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve Ordinance 1731 (2020-21 Budget) on first reading.

Voting Aye: Sullivan, Morris, Bommer, Phelps

Voting Nay: Wallace

Motion passed.

Mayor Justin Hanson presented Ordinance 1732 (Tax Rate) for approval on first reading (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve Ordinance 1732 (Tax Rate) on first reading.
Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace
Motion passed.

The following bills over \$1,000.00 were presented for approval:

A2H	WATER	ENGINEERING SERVICES	\$ 5,500.00
AXON ENTERPRISES	POLICE	TASERS/HOLSTERS/CARTRIDGES	\$ 7,850.00
BFI NORTH SHELBY LANDFILL	WWTP	SLUDGE DISPOSAL	\$ 1,822.35
BNY MELLON	BIOMASS	PRINCIPAL PYMT ON BOND	\$ 75,100.00
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	3,025.00
CENTERPOINT ENERGY	GAS	PURCHASED NATURAL GAS	\$ 57,566.78
CHEMICAL FEEDS SYSTEMS INC	WTP	PARTS - LIME MACHINE	\$ 1,677.20
CITY OF COVINGTON	VARIOUS	UTILITY BILLS	\$ 4,798.08
COMSERV WIRELESS	POLICE	LIGHT EQUIPMENT PKG - NEW FORD	\$ 6,087.45
COVINGTON ELECTRIC SYSTEM	VARIOUS	UTILITY BILLS	\$ 3,420.17
DELL EMC	CODES	LAPTOP	\$ 1,004.86
DELL EMC	GIS / IT	COMPUTERS / MONITORS	\$ 1,901.62
DELL EMC	MUSEUM	LAPTOP	\$ 1,071.83
GREENPOINT AG LLC	GENERAL	MISCELANEOUS	\$ 1,122.50
HOME DEPOT	VARIOUS	MISCELANEOUS	\$ 1,421.36
INT'L CODE COUNCIL	CODES	BOOKS / STUDY CARDS	\$ 1,379.98
JUST-N-CASE SECURITY	MUSEUM	SECURITY SYSTEM INSTALL - Artifacts	\$ 1,070.00
KING COTTON FORD	JEEP	POLICE	\$ 18,047.30
LADD'S	PARKS / REC	ATHLETIC FIELD SET UP	\$ 6,351.20
MEAC	GAS	PURCHASED NATURAL GAS	\$ 21,420.00
NATIONAL WATER SERVICES LLC	WATER	TRI PACK MEDIA REPLACEMENT	\$ 33,985.13
PACE ANALYTICAL	WATER	LAB WATER TESTING	\$ 1,515.00
REPUBLIC SERVICES	SANITATION	CONTRACTED SERVICES	84,471.16
REPUBLIC SERVICES	SANITATION	CONTRACTED SERVICES	\$ 97,461.73
RUGGED DEPOT	POLICE	PRINTERS / CAR ADAPTERS	\$ 4,683.42
RUSS JONES	PARKS / REC	FIELD PREP	\$ 1,428.00
SULLIVAN GAS SERVICE	GAS	GAS METER TESTING	\$ 4,934.00
TENNESSEE GAS ASSOCIATION	GAS	ANNUAL MEMBERSHIP FEE	\$ 2,163.70
TITAN AVIATION FUELS	AIRPORT	7000 GALLONS FUEL	\$ 15,269.70
VERIZON	GENERAL	PHONE SERVICE	\$ 1,330.57
WALMART COMMUNITY CARD	VARIOUS	MISCELANEOUS	\$ 1,916.78
WITHERINGTON LAW GROUP	GENERAL	LEGAL FEES	\$ 3,000.00
		TOTAL	473,796.87

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the preceding bills over \$1,000.00 be paid when properly approved.
Voting Aye: Sullivan, Morris, Bommer, Phelps, Wallace
Motion passed.

Mayor Justin Hanson reported there will be a Special Called Finance & Administration Committee Meeting on June 2, 2020 following the Public Works Committee Meeting.

There being no further business, the meeting adjourned at 6:00 p.m.

Attest:

Recorder-Treasurer

Mayor

The General Welfare – Public Safety Committee met virtually on May 26, 2020 at 4:00 p.m. with the following members present: Chairman Alderman Keith Phelps, Mayor Justin Hanson, and Alderman C H Sullivan. Also present were: Police Chief Larry Lindsey, Fire Chief Richard Griggs, Alderwoman Minnie Bommer, Alderman Jeff Morris, Alderman Danny Wallace, Public Works Director David Gray, Assistant to the Mayor Rebecca Ray, and Recorder-Treasurer Tina Dunn.

Chairman Alderman Phelps called the meeting to order.

Police Chief Larry Lindsey reported a vehicle was purchased and it is presently being equipped. This vehicle will be assigned to the CID. There has been a conditional offer for the Property Room Specialist with a start date no later than June 1, 2020. The RMS System and NCIC upgrades are complete. Training is scheduled for E-Citations and Watson Crash. The invoice for Mobile CAD has been submitted. The City Attorney will draw up a MOU between the Police Dept and E911 regarding it's use. The City will cover the cost on the software that will be installed on the E911 server. If another agency begins the use of the Mobile CAD System, the MOU allows the negotiation to recover the initial software cost that the City incurred. The statistics for April were presented showing 668 calls including 14 citations and 44 arrests.

Motion was made by Alderman Sullivan and seconded by Mayor Hanson to accept the report from Police Chief Larry Lindsey.

Voting Aye: Sullivan, Phelps, Hanson

Motion passed.

Fire Chief Richard Griggs reported there were 222 volunteer hours in the month of April. The run report was presented showing 73 calls from April 28th to May 22nd. There has been a total of 588 calls for the year. Firefighter Gardiner and Firefighter Faulk will be attending a rope operation and technician level course with the Memphis Fire Department in June, 2020. The boat that was donated by Arlington Fire Department will need some accessories to assemble a water rescue and recovery unit. He presented a price quote in the amount of \$6,000.00 for a motor and trailer. He reported the USDA grant has been approved. The invoices have been submitted for approval.

Motion was made by Mayor Hanson and seconded by Alderman Sullivan to accept the report from Fire Chief Richard Griggs.

Voting Aye: Sullivan, Phelps, Hanson

Motion passed.

There being no further business, the meeting adjourned at 4:27 p.m.

The Public Works Committee met virtually on June 2, 2020 at 4:00 p.m. with the following members present: Chairman Alderman Jeff Morris, Mayor Justin Hanson, Alderman Danny Wallace, and Alderwoman Minnie Bommer. Also present were Public Works Director David Gray, Building Official Lessie Fisher, Alderman C H Sullivan, Alderman Keith Phelps, Assistant to the Mayor Rebecca Ray, IT/GIS Coordinator Nic Shaw, Utilities Manager Calvin Johnson, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Chairman Alderman Jeff Morris called meeting to order.

Public Works Director David Gray began discussion on the parking lot at Bald Butcher. He reported there was a meeting with TDOT representatives, Paul Rose, and Lynn Billings over the past week. During this meeting, it was determined TDOT was not responsible for anything outside the right-a-way. City Attorney Witherington presented a memorandum with an explanation of the excess water/drainage problems at Bald Butcher Parking Lot. It was determined the City is not responsible for any damage on the private property. This damage is not being caused by any action of the City of failure of any City infrastructure. Director Gray will present this memorandum to Mr. Billings.

The annual bid analysis for the public works department inventory was distributed. The recommended bids are as follows:

Rock/Sand/ Gravel - Midsouth Construction - \$141,960.00

Concrete – Bobby Austill - \$23.00 per man hour

Sewer, Water, Gas – G & C Supply

Gas Residential Meters & Regulators – Tri-State Meter

Chemicals – Brenntag Mid-South - \$82,175.00

Motion was made by Alderman Danny Wallace and seconded by Alderwoman Minnie Bommer to approve the 2020-21 annual bids for public works inventory. Motion passed.

Voting Aye: Bommer, Wallace, Hanson, Morris

Motion passed.

Motion was made by Mayor Hanson and seconded by Alderman Wallace to accept the report from Public Works Director David Gray.

Voting Aye: Bommer, Wallace, Hanson, Morris

Motion passed.

Building Official Lessie Fisher reported they are making property owners aware of Ordinance 1722(Maintenance). This ordinance states that Property Owners are responsible for the maintenance of the right-a-ways on their property.

Motion was made by Alderwoman Bommer and seconded by Alderman Wallace to approve the report from Building Official Fisher.

Voting Aye: Bommer, Wallace, Hanson, Morris

Motion passed.

There being no further business, the meeting adjourned at 4:28 p.m.

The Finance and Administration Committee met virtually at City of Covington on June 2, 2020 at 4:35 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Keith Phelps, Danny Wallace, C H Sullivan, Minnie Bommer, and Jeff Morris. Also present were: Building Official Lessie Fisher, Public Works Director David Gray, City Attorney Rachel Witherington, Police Chief Larry Lindsey, Personnel Director Tiny Rose, Fire Chief Richard Griggs, Parks & Recreation Director Joe Mack, Assistant to the Mayor Rebecca Ray, and Recorder-Treasurer Tina Dunn.

Chairman Alderman C H Sullivan called meeting to order.

Alderman Sullivan began the discussion on the options that were presented for the 2020-21 budget. Mayor Hanson reported the new certified tax rate is 1.2559. Also, there will be a delinquent tax due for Cold Storage for approximately \$75,000.00. This will be an addition to the revenue of the general fund budget. Included in the present budget is a 2% cola increase for all employees and the salary rate study increase to be in two increments that will bring employees to minimum salary rate. There will be a one-time state grant in the amount of \$223,000.00 that can be used for certain capital expenditures. It was reported there will be a 5.4% health insurance premium increase that will begin in January, 2021. The Cops Grant was awarded to the Police Dept. in the amount of \$375,000.00. This will be used for the reimbursement of the salaries and fringe benefits of three new officers.

Motion was made by Alderwoman Bommer to give a COLA raise of 1% to all employees and bring the salary study rates in one year. There being no second, motion failed.

Motion was made by Alderman Wallace and seconded by Alderwoman Bommer to allow for a 2% COLA raise but hold 1% in a default account and bring all employees to the minimum salary study rate in one year. The revenues will be reviewed mid-year and at that time it will be determined if the City will give the employees the additional one percent held in the default account.

Voting Aye: Wallace, Morris, Phelps, Bommer, Hanson, and Sullivan
Motion passed.

Motion was made by Alderman Sullivan and seconded by Alderwoman Bommer to send the amended budget for second reading to the Board of Mayor and Aldermen for approval.

Voting Aye: Wallace, Morris, Phelps, Bommer, Hanson, and Sullivan
Motion passed.

Motion was made by Alderman Wallace and seconded by Alderman Sullivan to accept the certified tax rate at 1.2559.

Voting Aye: Wallace Morris, Phelps, Bommer, Hanson, and Sullivan
Motion passed.

There being no further business, the meeting adjourned at 5:22 p.m.

The Covington Municipal –Regional Planning Commission met virtually on May 5, 2020 at 12:00 p.m. with the following members present: Chairman Joe Swaim, Commissioners: Joe Auger, Alice Fisher, Danny Wallace, Thomas Adams, Sammy Beasley, and Sue Rose. Also present were Code Enforcement/Building Official Lessie Fisher, Planner Will Radford and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Chairman Joe Swaim.

Motion was made by Alice Fisher and seconded by Joe Auger that the Minutes of the Preceding Meeting be approved as written and distributed to the Board.

Voting Aye: Auger, Fisher, Rose, Wallace, Swaim, Beasley, Adams

Planner Will Radford presented two additions to the Municipal Zoning Ordinance that has been added since the Planning Commission last reviewed and recommended in favor of the Municipal Zoning Ordinance. The regulations for Day Care Centers have been expanded to encompass Adult Care Centers as well. This section also creates a separate parking requirement for Adult Care Centers. The proposed change was to require parking to accommodate employees during the most active shift and five percent of the number of residents to accommodate visitor parking. There were concerns if this five percent was an adequate amount of parking. Also, the definition for Vehicles and Equipment was added.

Motion was made by Joe Auger and seconded by Alice Fisher to change the five percent to fifteen percent of the number of residents to accommodate visitor parking and approve the addition of Adult Care Centers to the Municipal Zoning Ordinance.

Voting Aye: Auger, Fisher, Rose, Wallace, Swaim, Adams

Voting Nay: Beasley

Motion passed.

Motion was made by Alice Fisher and seconded by Sammy Beasley to accept the addition of the definition of vehicles and equipment to the Municipal Zoning Ordinance.

Voting Aye: Auger, Fisher, Rose, Wallace, Swaim, Adams, Beasley

Motion passed.

There being no further business, the meeting adjourned at 12: 20 p.m.

ORDINANCE NO. 1724

AN ORDINANCE TO READOPT THE COVINGTON MUNICIPAL ZONING ORDINANCE IN ITS ENTIRETY

- WHEREAS,** Section 13-7-201 through 13-7-210 of the Tennessee Code Annotated empowered the City to enact the Covington Municipal Zoning Ordinance and provide for its administration, enforcement; and,
- WHEREAS,** the Board of Mayor and Aldermen deems it necessary, for the purpose of promoting the health, safety, prosperity, morals and general welfare of the City to amend said Ordinance; and,
- WHEREAS,** the Covington Municipal/Regional Planning Commission has reviewed said proposed amendments pursuant to Sections 13-7-203 and 13-7-204 of the Tennessee Code Annotated and recommends such amendments to the Covington Board of Mayor and Aldermen; and,
- WHEREAS,** the Board of Mayor and Aldermen has given due public notice of a hearing on said amendment and has held a public hearing; and,
- WHEREAS,** all the requirements of Section 13-7-201 through 13-7-210 of the Tennessee Code Annotated, with regard to the amendment of a zoning ordinance by the Planning Commission and subsequent action of the Board of Mayor and Aldermen have been met;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Covington, Tennessee that the text of the Covington Municipal Zoning Ordinance be amended as follows:

- SECTION 1.** That the entire text of the Covington Municipal Zoning Ordinance be deleted in its entirety and replaced with the following:

ORDINANCE 1725

AN ORDINANCE OF THE CITY OF COVINGTON TO AMEND TITLE 14 ZONING AND LAND USE CONTROL, CHAPTER 1 MUNICIPAL-REGIONAL PLANNING COMMISSION, SECTION 14-101 CREATION AND MEMBERSHIP.

WHEREAS, the Board of Mayor and Aldermen of the City of Covington are interested in increasing the members of the Municipal-Regional Planning Commission, and

WHEREAS, Title 14, Chapter 1 of the Municipal Code of the City of Covington, states that the Planning Commission shall consist of seven (7) members; two (2) of these shall be the Mayor and another member of the Board of Mayor and Aldermen; the other five (5) members shall be appointed by the Mayor.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF COVINGTON AS FOLLOWS:

Section 1. Delete Section 14-101, Creation and membership, in its entirety and replace with the following:

Pursuant to the provisions of Tennessee Code Annotated, § 13-4-101 there is hereby created a municipal planning commission, hereinafter referred to as the Planning Commission. The Planning Commission shall consist of nine (9) members. Two (2) of these shall be the Mayor or his designee and a member of the Board of Mayor and Aldermen that is recommended by the Mayor and approved by the Board of Mayor and Aldermen. The other seven (7) members shall be recommended by the Mayor and approved by the Board of Mayor and Aldermen, two (2) of these members shall reside within the regional area outside of the Municipal boundary. The term of the Mayor or his designee shall run concurrently with the term of office. The Alderman position may be recommended, approved, and appointed every two (2) years. Except for the initial appointments, the terms of the seven (7) members appointed by the Mayor shall be for five (5) years each. All members shall be appointed by the Mayor once approved by the Board of Mayor and Aldermen. The Mayor shall fill all vacancies for the unexpired term.

This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

First Reading _____	_____
Second Reading _____	Mayor
Public Hearing _____	_____
Third Reading _____	Attest Recorder-Treasurer

RESOLUTION

A RESOLUTION of the City of Covington, Tennessee establishing a Design Review Commission.

WHEREAS, *Tennessee Code Annotated § 6-54-133* authorizes municipalities to establish a Design Review Commission having the authority to develop general guidelines for the exterior appearance of nonresidential property, multifamily residential property and any entrance to a nonresidential development within the municipality; and,

WHEREAS, The City of Covington has an interest in preserving and promoting the aesthetic beauty of the community and high-quality design standards

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE CITY OF COVINGTON, TENNESSEE THAT:

Section 1: There is hereby established a Design Review Commission for the City of Covington, Tennessee.

Section 2: The members of the City of Covington Municipal Planning Commission shall serve as the Design Review Commission.

Section 3: This resolution shall take effect immediately upon adoption of Ordinance 1725 wherein the City of Covington Municipal Planning Commission is expanded from seven (7) to nine (9) members, the public welfare requiring it.

Date of Passage: _____

Mayor

Recorder-Treasurer

ORDINANCE NUMBER 1727

AN ORDINANCE TO AMEND ORDINANCE 1717 THE “ADMINISTRATIVE ORDINANCE” OF THE CITY OF COVINGTON.

WHEREAS, Ordinance 1717 has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance 1717 "Administrative Ordinance" shall be amended by: adding the following fees Mobile Home Parks- annual fee, hands free law (cell phone), Nonpayment of check/handling, contractors in parks & Rec line 36, Site Plan Review/Design Guidelines, HZC/processing fee, the entire Special Events page. The following rates and fees will be increased: AC pick up, housing per night, fowl permit, certificate of occupancy with building permit, certificate of completion, life safety inspections, driveway permits, temporary building permit, fence permit, nonrefundable processing fee, sign permit fee, pool party, race timing system, turf, brick sales, variance, special exception, site plan review, zoning verification letter, advertising , Also the following fees are being removed or will be billed per TCA: pool-in ground, pool-above ground, detached building, photos 1-20, photos over 20 for the CFD & CPD, pavilion usage/pole barn, art classes-nonmembers,

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to gas (gas only will take effect in the FY 2020/2021), water, sewer, gas, and sanitation rates. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE ON 3RD AND FINAL READING THIS ____ DAY OF _____, 2018.

Attest: _____

Recorder-Treasurer Mayor

Passed on 1st Reading _____

Passed on 2nd Reading _____

Public Hearing _____

Passed on 3rd Reading

ORDINANCE 1728

AN ORDINANCE TO AMEND THE "COVINGTON MUNICIPAL CODE" BY DELETING, CHAPTER 8, HEAVY TRUCKS, SECTION 15-802 (2), DESIGNATED STREETS.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF COVINGTON, TENNESSEE, THAT:

Section 1. That Chapter 8, Heavy Trucks, Section 15-802 (2), Designated Streets be deleted in its entirety and replaced with:

(2) Designated Streets. It is hereby established that the following streets are designated as prohibiting trucks and/or equipment except as in subsection (4) (a) through (d) below:

- (a) E Ripley Avenue
- (b) E Liberty Avenue
- (c) Sanford Avenue
- (d) E Sherrod Avenue
- (e) S Main Street
- (f) Mark Walker Drive
- (g) S College Street
- (h) Old Brighton Road
- (i) W Spring Street
- (j) Valley Avenue
- (k) E Ripley Avenue
- (l) Tipton Street
- (m) Winn Avenue
- (n) James Avenue
- (o) W Sherrod Avenue
- (p) Terrace Drive
- (r) Garland Avenue
- (s) Seminary Avenue
- (t) W Church Street
- (u) W Pleasant Avenue

Section 2. If any provision of this Ordinance, or any policy or order thereafter, or the application of any provision to any person or circumstances is held invalid, the remainder of this chapter, and the application of the provision of this chapter, or of the policy or order to persons or circumstances other than those to which it is held invalid, shall not be affected thereby.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the public requiring it.

Passed by the Board of Mayor and Alderman of the City of Covington, Tennessee, this ____ day of June, 2020.

Passed on 1st reading _____

Passed on 2nd reading _____

Public Hearing _____

Passed on 3rd reading _____

ATTEST: _____

Recorder-Treasurer

Mayor

ORDINANCE 1729

AN ORDINANCE TO AMEND ORDINANCE "THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2019-20 " BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2020 beginning on July 1, 2019 and ending on June 30, 2020 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2020 Proposed	Adjustments	Total
Local Taxes	\$ 8,663,000.00	\$ -	\$ 8,663,000.00
Licenses & Permits	\$ 35,000.00	\$ -	\$ 35,000.00
Intergovernmental	\$ 1,374,600.00	\$ -	\$ 1,374,600.00
Charges for Services	\$ 526,620.00	\$ -	\$ 526,620.00
Fines, Forfeits, & Penalty	\$ 140,000.00	\$ -	\$ 140,000.00
Other	\$ 356,000.00		\$ 356,000.00
Public Enterprise	\$ 45,500.00	\$ -	\$ 45,500.00
Total Revenues	\$ 11,140,720.00		\$ 11,140,720.00
Beginning Cash Balance	\$ 1,800,000.00		\$ 1,800,000.00
Total Available Funds	\$ 12,940,720.00	\$ -	\$ 12,940,720.00

State Street	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 305,400.00	\$ -	\$ 305,400.00
Total Revenues	\$ 305,400.00		\$ 305,400.00
Beginning Fund Balance	\$ 130,000.00		\$ 130,000.00
Total Available Funds	\$ 435,400.00	\$ -	\$ 435,400.00

T C Museum	2020 Proposed	Adjustments	Total
Charges for Services	\$ 13,000.00	\$ -	\$ 13,000.00
Other	\$ 145,500.00	\$ -	\$ 145,500.00
Total Revenues	\$ 158,500.00		\$ 158,500.00
Beginning Fund Balance	\$ 100,000.00		\$ 100,000.00
Total Available Funds	\$ 258,500.00	\$ -	\$ 258,500.00

Community Development	2020 Proposed	Adjustments	Total
Other	\$ -		
Public Enterprise	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Total Revenues	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Beginning Fund Balance	\$ 200,000.00		\$ 200,000.00
Total Available Funds	\$ 258,000.00	\$ 150,000.00	\$ 408,000.00

Solid Waste	2020 Proposed	Adjustments	Total
Charges for Services	\$ 1,589,000.00	\$ -	\$ 1,589,000.00
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 19,000.00	\$ -	\$ 19,000.00
Total Revenues	\$ 1,608,000.00	\$ -	\$ 1,608,000.00
Beginning Fund Balance	\$ 700,000.00		\$ 400,000.00
Total Available Funds	\$ 2,308,000.00	\$ -	\$ 2,308,000.00

Drug Fund	2020 Proposed	Adjustments	Total
Fines	\$ 16,000.00	\$ -	\$ 16,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 16,000.00	\$ -	\$ 16,000.00
Beginning Fund Balance	\$ 30,000.00		\$ 30,000.00
Total Available Funds	\$ 46,000.00	\$ -	\$ 46,000.00

PBACCT Bd Skg	2020 Proposed	Adjustments	Total
Other	\$ 167,000.00	\$ -	\$ 167,000.00
Total Revenues	\$ 167,000.00	\$ -	\$ 167,000.00
Beginning Fund Balance	\$ 5,000.00		\$ 5,000.00
Total Available Funds	\$ 172,000.00	\$ -	\$ 172,000.00

GO Refunding Bonds	2020 Proposed	Adjustments	Total
Other	\$ 1,100.00	\$ -	\$ 1,100.00
Total Revenues	\$ 1,100.00		\$ 1,100.00
Beginning Fund Balance	\$ 4,000.00		\$ 4,000.00
Total Available Funds	\$ 5,100.00	\$ -	\$ 5,100.00

Water	2020 Proposed	Adjustments	Total
Licenses & Permits	\$ 3,000.00	\$ -	\$ 3,000.00
Other	\$ 90,000.00	\$ -	\$ 90,000.00
Public Enterprise	\$ 1,906,000.00	\$ -	\$ 1,906,000.00
Total Revenues	\$ 1,999,000.00	\$ -	\$ 1,999,000.00
Beginning Fund Balance	\$ 4,000,000.00		\$ 4,000,000.00
Total Available Funds	\$ 5,999,000.00	\$ -	\$ 5,999,000.00

Sewer	2020 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ -	\$ 30,000.00
Public Enterprise	\$ 2,449,250.00	\$ -	\$ 2,449,250.00
Total Revenues	\$ 2,479,250.00	\$ -	\$ 2,479,250.00
Beginning Fund Balance	\$ 3,000,000.00		\$ 3,000,000.00
Total Available Funds	\$ 5,479,250.00	\$ -	\$ 5,479,250.00

Gas	2020 Proposed	Adjustments	Total
Licenses & Permits	\$ 2,500.00	\$ -	\$ 2,500.00
Other	\$ 131,674.00	\$ -	\$ 131,674.00
Public Enterprise	\$ 2,965,000.00	\$ -	\$ 2,965,000.00
Total Revenues	\$ 3,099,174.00	\$ -	\$ 3,099,174.00
Beginning Fund Balance	\$ 10,000,000.00		\$ 10,000,000.00
Total Available Funds	\$ 13,099,174.00	\$ -	\$ 13,099,174.00

Biomass Gasification	2020 Proposed	Adjustments	Total
Intergovernmental	\$ -		\$ -
Other	\$ 195,000.00	\$ -	\$ 195,000.00
Total Revenues	\$ 195,000.00	\$ -	\$ 195,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 489,000.00	\$ -	\$ 489,000.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 358,700.00	\$ -	\$ 358,700.00
Total Revenues	\$ 897,700.00	\$ -	\$ 897,700.00
Beginning Fund Balance	\$ 30,000.00		
Total Available Funds	\$ 927,700.00	\$ -	\$ 927,700.00

Cemetery	2020 Proposed	Adjustments	Total
Other	\$ 4,600.00	\$ 15,000.00	\$ 19,600.00
Total Revenues	\$ 4,600.00	\$ -	\$ 4,600.00
Beginning Fund Balance	\$ 300,000.00		\$ 300,000.00
Total Available Funds	\$ 304,600.00	\$ -	\$ 304,600.00

(B) Expenditures:

General Fund	2020 Estimated	Adjustments	Total
Governmental Administrative	\$ 3,577,400.00	\$ -	\$ 3,577,400.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 376,650.00	\$ -	\$ 376,650.00
City Attorney	\$ 66,000.00	\$ -	\$ 66,000.00
Purchasing	\$ 200,940.00	\$ -	\$ 200,940.00
Data Processing	\$ 90,200.00	\$ 5,000.00	\$ 95,200.00
Developmental Services	\$ 165,650.00	\$ -	\$ 165,650.00
Grounds Maintenance	\$ 395,250.00	\$ -	\$ 395,250.00
City Hall	\$ 45,800.00	\$ -	\$ 45,800.00
CMC Building	\$ 105,300.00	\$ -	\$ 105,300.00
Police Department	\$ 2,435,700.00	\$ -	\$ 2,435,700.00
Fire Department	\$ 1,822,000.00	\$ 150,000.00	\$ 1,972,000.00
Outside Fire	\$ 104,500.00	\$ -	\$ 104,500.00
Civil Defense	\$ 30,000.00	\$ 5,000.00	\$ 35,000.00
Street Department	\$ 602,600.00	\$ -	\$ 602,600.00
Street Lighting	\$ 15,000.00	\$ -	\$ 15,000.00
City Garage	\$ 181,000.00	\$ -	\$ 181,000.00
Cemetery Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Gis Department	\$ 10,500.00	\$ -	\$ 10,500.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ 60,100.00	\$ -	\$ 60,100.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 84,000.00	\$ -	\$ 84,000.00
Recreation Center	\$ 33,000.00	\$ 25,000.00	\$ 58,000.00
Playgrounds	\$ 105,500.00	\$ -	\$ 105,500.00
Pool	\$ 130,300.00	\$ -	\$ 130,300.00
Sportsplex	\$ 364,720.00	\$ (30,000.00)	\$ 334,720.00
Sports/Recreation Program	\$ 170,250.00	\$ 30,000.00	\$ 200,250.00
Education	\$ 14,000.00	\$ 3,000.00	\$ 17,000.00
Debt Service	\$ 194,100.00	\$ -	\$ 194,100.00
Total Appropriations	\$ 11,395,460.00	\$ 188,000.00	\$ 11,583,460.00

State Street	2020 Estimated	Adjustments	Total
Highways, Streets, Lighting	\$ 305,400.00	\$ 60,000.00	\$ 365,400.00
Total Appropriations	\$ 305,400.00	\$ 60,000.00	\$ 365,400.00

Museum	2020 Estimated	Adjustments	Total
Museum/nature Center	\$ 182,250.00	\$ -	\$ 182,250.00
Total Appropriations	\$ 182,250.00	\$ -	\$ 182,250.00

Community Development	2020 Estimated	Adjustments	Total
Slum/Blighted Areas	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00
Total Appropriations	\$ 58,000.00	\$ 150,000.00	\$ 208,000.00

Solid Waste Mgmt.	2020 Estimated	Adjustments	Total
Solid Waste Mgmt.	\$ 1,483,350.00		\$ 1,483,350.00
Debt Service	\$ 200.00	\$ 2,150.00	\$ 2,350.00
Total Appropriations	\$ 1,483,550.00	\$ 2,150.00	\$ 1,485,700.00

Drug	2020 Estimated	Adjustments	Total
Drug Investigation	\$ 23,250.00	\$ 10,000.00	\$ 33,250.00
Total Appropriations	\$ 23,250.00	\$ 10,000.00	\$ 33,250.00

PBACCT BD Skg	2020 Estimated	Adjustments	Total
Debt Service	\$ 167,000.00	\$ -	\$ 167,000.00
Total Appropriations	\$ 167,000.00	\$ -	\$ 167,000.00

GO Refunding Bonds	2020 Estimated	Adjustments	Total
Debt Service	\$ 1,100.00	\$ -	\$ 1,100.00
Total Appropriations	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2020 Estimated	Adjustments	Total
Purification	\$ 489,100.00	\$ 50,000.00	\$ 539,100.00
Transmission & Distribution	\$ 520,700.00	\$ -	\$ 520,700.00
Water Administration	\$ 785,380.00	\$ -	\$ 785,380.00
Debt Service	\$ 37,700.00	\$ -	\$ 37,700.00
Total Appropriations	\$ 1,832,880.00	\$ 50,000.00	\$ 1,882,880.00

Sewer	2020 Estimated	Adjustments	Total
Collection	\$ 233,900.00	\$ -	\$ 233,900.00
Treatment & Disposal	\$ 662,600.00	\$ -	\$ 662,600.00
Sewer Administration	\$ 1,253,100.00	\$ -	\$ 1,253,100.00
Debt Service	\$ 132,900.00	\$ -	\$ 132,900.00
Total Appropriations	\$ 2,282,500.00	\$ -	\$ 2,282,500.00

Gas	2020 Estimated	Adjustments	Total
Purchased Gas	\$ 1,785,000.00	\$ -	\$ 1,785,000.00
Transmission & Distribution	\$ 446,100.00	\$ -	\$ 446,100.00
Administrative	\$ 860,270.00	\$ -	\$ 860,270.00
Total Appropriations	\$ 3,091,370.00	\$ -	\$ 3,091,370.00

Biomass Gasification	2020 Estimated	Adjustments	Total
Gasification	\$ 125,000.00	\$ -	\$ 125,000.00
Debt Service	\$ 70,000.00	\$ -	\$ 70,000.00
Total Appropriations	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Estimated	Adjustments	Total
Airport Expenses	\$ 897,600.00	\$ -	\$ 897,600.00
Debt Service	\$ -	\$ -	\$ -
Total Appropriations	\$ 897,600.00	\$ -	\$ 897,600.00

Cemetery	2020 Estimated	Adjustments	Total
Cemetery Expenditures	\$ 4,000.00	\$ 15,000.00	\$ 19,000.00
Total Appropriations	\$ 4,000.00	\$ -	\$ 4,000.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 23RD day of June 2020.

ATTEST: _____
Recorder-Treasurer

Mayor

Passed 1st Reading May 26, 2020

Passed 2nd Reading June 9, 2020

Public Hearing June 23, 2020

Passed 3rd and Final Reading June 23, 2020

ORDINANCE 1730

AN ORDINANCE PROVIDING FOR THE EXPENDITURE OF FUNDS BY THE VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF THE CITY OF COVINGTON, TENNESSEE, UNTIL THE VARIOUS BUDGETS ARE ADOPTED AND APPROVED FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

SECTION 1. That the various departments, institutions, offices, and agencies of the City of Covington, Tennessee are hereby authorized to expend funds for the Fiscal Year beginning July 1, 2020, at the same level as the previous Fiscal Year 2019-2020, but not exceed one-fourth (1/4) of said previous year's budget or until the 2020-21 Fiscal Year's Budget is adopted by said Board of Mayor and Aldermen of the City of Covington, Tennessee.

SECTION 2. That expenditures mandated by the State are rules and regulations adopted by the State shall be incorporated into the continuing budget authority.

SECTION 3. That all ordinances or parts of ordinances in conflict with the ordinance are hereby repealed, but all ordinances or parts of ordinances not in conflict with this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 23rd of June, 2020.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1731

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2021:

General Fund	2019 Actual	2020 Estimated	2021 Proposed
Local Taxes	\$ 8,542,178.00	\$ 8,663,000.00	\$ 8,744,000.00
Licenses & Permits	\$ 62,398.00	\$ 35,000.00	\$ 42,100.00
Intergovernmental	\$ 1,483,320.00	\$ 1,374,600.00	\$ 2,139,700.00
Charges for Services	\$ 419,549.00	\$ 526,620.00	\$ 480,300.00
Fines, Forfeits, & Penalty	\$ 102,506.00	\$ 140,000.00	\$ 175,000.00
Other	\$ 537,679.00	\$ 356,000.00	\$ 452,400.00
Public Enterprise	\$ 29,310.00	\$ 45,500.00	\$ 26,000.00
Total Revenues	\$ 11,176,940.00	\$ 11,140,720.00	\$ 12,059,500.00
Beginning Fund Balance			
Total Available Funds	\$ 11,176,940.00	\$ 11,140,720.00	\$ 12,059,500.00

State Street	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00
Total Revenues	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00
Beginning Fund Balance			
Total Available Funds	\$ 322,555.00	\$ 305,400.00	\$ 324,000.00

T C Museum	2019 Actual	2020 Estimated	2021 Proposed
Charges for Services	\$ 13,367.00	\$ 13,000.00	\$ 13,000.00
Other	\$ 153,688.00	\$ 145,500.00	\$ 145,500.00
Total Revenues	\$ 167,055.00	\$ 158,500.00	\$ 158,500.00
Beginning Fund Balance			
Total Available Funds	\$ 167,055.00	\$ 158,500.00	\$ 158,500.00

Community Development	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Total Revenues	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Beginning Fund Balance			
Total Available Funds	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00

Solid Waste	2019 Actual	2020 Estimated	2021 Proposed
Charges for Services	\$ 1,511,767.00	\$ 1,589,000.00	\$ 1,590,000.00
Other	\$ 42,746.00	\$ 4,000.00	\$ 8,000.00
Public Enterprise	\$ 14,504.00	\$ 15,000.00	\$ 10,000.00
Total Revenues	\$ 1,569,017.00	\$ 1,608,000.00	\$ 1,608,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,569,017.00	\$ 1,608,000.00	\$ 1,608,000.00

Drug Fund	2019 Actual	2020 Estimated	2021 Proposed
Fines	\$ 9,764.00	\$ 16,000.00	\$ 24,000.00
Other	\$ 2,834.00	\$ -	\$ -
Total Revenues	\$ 12,598.00	\$ 16,000.00	\$ 24,000.00
Beginning Fund Balance			
Total Available Funds	\$ 12,598.00	\$ 16,000.00	\$ 24,000.00

PBACCT Bd Skg	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00
Total Revenues	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 213,731.00	\$ 167,000.00	\$ 173,000.00

Airport Bond Skg	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 7,783.00	\$ -	\$ -
Total Revenues	\$ 7,783.00	\$ -	\$ -
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 7,783.00	\$ -	\$ -

GO Refunding Bonds	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 94.00	\$ 1,100.00	\$ 1,100.00
Total Revenues	\$ 94.00	\$ 1,100.00	\$ 1,100.00
Beginning Fund Balance			
Total Available Funds	\$ 94.00	\$ 1,100.00	\$ 1,100.00

Water	2019 Actual	2020 Estimated	2021 Proposed
Licenses & Permits	\$ 7,192.00	\$ 3,000.00	\$ 5,000.00
Other	\$ 354,703.00	\$ 90,000.00	\$ 130,000.00
Public Enterprise	\$ 1,863,796.00	\$ 1,906,000.00	\$ 2,372,000.00
Total Revenues	\$ 2,225,691.00	\$ 1,999,000.00	\$ 2,507,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,225,691.00	\$ 1,999,000.00	\$ 2,507,000.00

Sewer	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 270,745.00	\$ 30,000.00	\$ 40,000.00
Public Enterprise	\$ 2,376,939.00	\$ 2,449,250.00	\$ 2,449,000.00
Total Revenues	\$ 2,647,684.00	\$ 2,479,250.00	\$ 2,489,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,647,684.00	\$ 2,479,250.00	\$ 2,489,000.00

Gas	2019 Actual	2020 Estimated	2021 Proposed
Licenses & Permits	\$ 1,893.00	\$ 500.00	\$ 500.00
Other	\$ 203,577.00	\$ 131,674.00	\$ 128,615.00
Public Enterprise	\$ 2,818,692.00	\$ 2,967,000.00	\$ 2,804,000.00
Total Revenues	\$ 3,024,162.00	\$ 3,099,174.00	\$ 2,933,115.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 3,024,162.00	\$ 3,099,174.00	\$ 2,933,115.00

Biomass Gasification	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00
Total Revenues	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 150,006.00	\$ 195,000.00	\$ 183,000.00

Airport	2019 Actual	2020 Estimated	2021 Proposed
Intergovernmental	\$ 341,806.00	\$ 489,000.00	\$ 110,000.00
Other	\$ 50,907.00	\$ 50,000.00	\$ 50,000.00
Public Enterprise	\$ 364,450.00	\$ 358,700.00	\$ 358,700.00
Total Revenues	\$ 757,163.00	\$ 897,700.00	\$ 518,700.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 757,163.00	\$ 897,700.00	\$ 518,700.00

Cemetery	2019 Actual	2020 Estimated	2021 Proposed
Other	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00
Total Revenues	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 19,655.00	\$ 4,600.00	\$ 6,000.00

	\$ 22,338,007.00	\$ 22,129,444.00	\$ 22,995,915.00
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SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2019 Actual	2020 Estimated	2021 Proposed
Governmental Administrative	\$ 3,462,127.00	\$ 3,321,200.00	\$ 3,763,601.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 359,101.00	\$ 376,650.00	\$ 389,100.00
City Attorney	\$ 64,080.00	\$ 66,000.00	\$ 66,000.00
Purchasing	\$ 180,104.00	\$ 200,940.00	\$ 205,640.00
Data Processing	\$ 81,927.00	\$ 90,200.00	\$ 77,200.00
Developmental Services	\$ 133,910.00	\$ 165,650.00	\$ 176,250.00
Grounds Maintenance	\$ 317,378.00	\$ 395,250.00	\$ 370,000.00
City Hall	\$ 46,818.00	\$ 45,800.00	\$ 46,800.00
CMC Building	\$ 110,504.00	\$ 105,300.00	\$ 98,400.00
Police Department	\$ 2,413,661.00	\$ 2,435,700.00	\$ 2,443,200.00
Fire Department	\$ 1,952,591.00	\$ 1,822,000.00	\$ 1,938,500.00
Outside Fire	\$ 336,102.00	\$ 104,500.00	\$ 104,000.00

Civil Defense	\$ 29,820.00	\$ 30,000.00	\$ 30,000.00
Street Department	\$ 735,265.00	\$ 602,600.00	\$ 882,400.00
Street Lighting	\$ 3,811.00	\$ 15,000.00	\$ 15,000.00
City Garage	\$ 184,484.00	\$ 181,000.00	\$ 181,230.00
Cemetery Maintenance	\$ -	\$ 1,000.00	\$ 1,000.00
Gis Department	\$ 6,376.00	\$ 10,500.00	\$ 8,500.00
Industrial Department	\$ 54,000.00	\$ 2,000.00	\$ 2,000.00
Rabies and Animal Control	\$ 53,047.00	\$ 60,100.00	\$ 64,050.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 79,843.00	\$ 84,000.00	\$ 87,150.00
Recreation Center	\$ 869.00	\$ 33,000.00	\$ 5,000.00
Playgrounds	\$ 129,977.00	\$ 105,500.00	\$ 87,000.00
Pool	\$ 152,928.00	\$ 130,300.00	\$ 147,500.00
Sportsplex	\$ 354,577.00	\$ 364,720.00	\$ 258,500.00
Frazier Bldg	\$ -	\$ -	\$ -
Sports/Recreation Programs	\$ -	\$ 170,250.00	\$ 242,350.00
Home Program	\$ 2,250.00	\$ -	\$ 375,000.00
CDBG 2013 Comm Improve	\$ -	\$ -	\$ -
Education	\$ 15,577.00	\$ 14,000.00	\$ 15,000.00
Debt Service	\$ 230,731.00	\$ 179,100.00	\$ 174,100.00
Total Appropriations	\$ 11,503,858.00	\$ 11,124,260.00	\$ 12,266,471.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 11,503,858.00	\$ 11,124,260.00	\$ 12,266,471.00

State Street	2019 Actual	2020 Estimated	2021 Proposed
Highways, Streets, Lighting	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00
Total Appropriations	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 214,509.00	\$ 305,400.00	\$ 324,000.00

Museum	2019 Actual	2020 Estimated	2021 Proposed
Museum/nature Center	\$ 156,806.00	\$ 182,250.00	\$ 178,800.00
Total Appropriations	\$ 156,806.00	\$ 182,250.00	\$ 178,800.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 156,806.00	\$ 182,250.00	\$ 178,800.00

Community Development	2019 Actual	2020 Estimated	2021 Proposed
Slum/Blighted Areas	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Total Appropriations	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 51,656.00	\$ 58,000.00	\$ 11,000.00

Solid Waste Mgmt	2019 Actual	2020 Estimated	2021 Proposed
Solid Waste Mgmt	\$ 1,507,719.00	\$ 1,483,350.00	\$ 1,477,175.00
Debt Service	\$ 9,152.00	\$ 200.00	\$ 2,630.00
Total Appropriations	\$ 1,516,871.00	\$ 1,483,550.00	\$ 1,479,805.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,516,871.00	\$ 1,483,550.00	\$ 1,479,805.00

Drug	2019 Actual	2020 Estimated	2021 Proposed
Drug Investigation	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00
Total Appropriations	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 22,687.00	\$ 23,250.00	\$ 17,000.00

PBACCT BD Skg	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00
Total Appropriations	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 211,755.00	\$ 167,000.00	\$ 173,000.00

Airport Bd Skg	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ 7,762.00	\$ -	\$ -
Total Appropriations	\$ 7,762.00	\$ -	\$ -
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 7,762.00	\$ -	\$ -

GO Refunding Bonds	2019 Actual	2020 Estimated	2021 Proposed
Debt Service	\$ -	\$ 1,100.00	\$ 1,100.00
Total Appropriations	\$ -	\$ 1,100.00	\$ 1,100.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ -	\$ 1,100.00	\$ 1,100.00

Water	2019 Actual	2020 Estimated	2021 Proposed
Purification	\$ 496,724.00	\$ 489,100.00	\$ 432,200.00
Transmission & Distribution	\$ 519,796.00	\$ 520,700.00	\$ 573,000.00
Water Administration	\$ 552,767.00	\$ 781,380.00	\$ 851,780.00
Debt Service	\$ 40,616.00	\$ 41,700.00	\$ 37,700.00
Total Appropriations	\$ 1,609,903.00	\$ 1,832,880.00	\$ 1,894,680.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,609,903.00	\$ 1,832,880.00	\$ 1,894,680.00

Sewer	2019 Actual	2020 Estimated	2021 Proposed
Collection	\$ 196,997.00	\$ 233,900.00	\$ 243,900.00
Treatment & Disposal	\$ 687,684.00	\$ 662,600.00	\$ 734,300.00
Sewer Administration	\$ 1,085,473.00	\$ 1,253,100.00	\$ 1,212,800.00
Debt Service	\$ 139,239.00	\$ 132,900.00	\$ 129,950.00
Total Appropriations	\$ 2,109,393.00	\$ 2,282,500.00	\$ 2,320,950.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,109,393.00	\$ 2,282,500.00	\$ 2,320,950.00

Gas	2019 Actual	2020 Estimated	2021 Proposed
Purchased Gas	\$ 1,673,543.00	\$ 1,785,000.00	\$ 1,675,000.00
Transmission & Distribution	\$ 423,527.00	\$ 446,100.00	\$ 404,300.00
Administrative	\$ 789,797.00	\$ 860,270.00	\$ 850,070.00
Total Appropriations	\$ 2,886,867.00	\$ 3,091,370.00	\$ 2,929,370.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,886,867.00	\$ 3,091,370.00	\$ 2,929,370.00

Biomass Gasification	2019 Actual	2020 Estimated	2021 Proposed
Gasification	\$ 118,474.00	\$ 125,000.00	\$ 123,000.00
Debt Service	\$ 52,041.00	\$ 70,000.00	\$ 60,000.00
Total Appropriations	\$ 170,515.00	\$ 195,000.00	\$ 183,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 170,515.00	\$ 195,000.00	\$ 183,000.00

Airport	2019 Actual	2020 Estimated	2021 Proposed
Airport Expenses	\$ 750,527.00	\$ 897,600.00	\$ 518,500.00
Debt Service	\$ 7,762.00	\$ -	
Total Appropriations	\$ 758,289.00	\$ 897,600.00	\$ 518,500.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 758,289.00	\$ 897,600.00	\$ 518,500.00

Cemetery	2019 Actual	2020 Estimated	2021 Proposed
Cemetery Expenditures	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00
Total Appropriations	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 9,115.00	\$ 4,000.00	\$ 6,000.00

\$ 21,229,986.00 \$ 21,648,160.00 \$ 22,303,676.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$ 1,800,000.00
State Street	\$ 100,000.00
T. C. Museum	\$ 60,000.00
Community Development	\$ 270,000.00
Solid Waste	\$ 500,000.00
Drug Fund	\$ 25,000.00
PBACCT BD Skg	\$ 5,000.00
GO Refunding Bonds	\$ 4,000.00
Water	\$ 4,000,000.00
Sewer	\$ 3,000,000.00
Gas	\$ 11,000,000.00
Biomass Gasification	\$ 0.00
Airport	\$ 40,000.00
Cemetery	\$ 245,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/19
Bonds	\$412,511.00	\$160,011.00		\$4,994,431.00
Notes	\$499,934.00	\$108,297.00		\$3,855,257.00
Capital Leases	\$	\$		\$
Other Debt				

SECTION 5. During the coming fiscal year, the governing body has planned capital projects and Proposed funding as follows:

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the

health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balance and the number of full-time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of the certified tax rate of \$1.2559 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents Shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority Issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance is hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2020, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading _____

Passed Second Reading _____

Passed Third and Final Reading _____

ORDINANCE 1732

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2020, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.2559 (certified tax rate) on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2020 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 23rd day of June, 2020.

ATTEST: _____
Recorder-Treasurer Mayor

06/09/2020

Vendor Name:	Department(s)	Description	Amount
BANCORP SOUTH	POLICE	TRAVEL / PERRY & BLACK	\$ 166.38
BARGE DESIGN SOLUTIONS INC	AIRPORT	FUEL TERMINAL UPGRADE / PMT	\$ 3,080.00
BFI NORTH SHELBY LANDFILL	WWTP	SLUDGE DISPOSAL	\$ 2,331.07
BNY MELLON	PB ACCT	INTEREST/PRINCIPAL PYMT ON BOND	\$ 631,076.72
BOB AUSTILL CONCRETE	STREET	BRIDGE WORK - TENN AVE @ TURNER LANE	\$ 3,696.00
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	\$ 2,675.00
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	\$ 2,510.00
ENTRAL AL TRAINING SOLUTION	FIRE	MAKO O6H BREATHING AIR COMPRESSOR	\$ 18,750.00
COTTRELL ELECTRIC	WWTP	SERVICE CALLS (2) - ADJUST FLOATS	\$ 1,264.26
COVINGTON	VARIOUS	ELECTRIC	\$ 2,491.38
COVINGTON ELECTRIC SYSTEM	VARIOUS	ELECTRIC	\$ 37,144.01
DON BASKIN TRUCK SALES LLC	PUBLIC WORKS	38' LOW BOY TRAILER	\$ 7,000.00
G & C SUPPLY CO INC	WATER	PARTS	1,500.00
G & C SUPPLY CO INC	WATER	PARTS	\$ 1,800.00
GEO CONEX	POLICE	MOBILE CAD LAPTON SOFTWARE	\$ 13,123.50
GEO CONEX	POLICE	E911 CENTER MOBILE CAD	\$ 12,961.21
HUB CITY TIRE CO INC	STREET	TIRES (2)	\$ 1,323.54
LABTRONX	WWTP	ANNUAL OPERATION / CALLIBRATION	\$ 1,145.50
LABTRONX	WTP	ANNUAL OPERATION / CALLIBRATION	\$ 1,300.00
LAKE COUNTY CORP	PARKS & REC	SIGNS	\$ 1,143.89
MCNEAL GRAPHICS	AIRPORT	AIRPORT SIGN	\$ 3,750.00
MEMPHIS POOL SUPPLY	POOL	PAINT	\$ 3,008.90
NATIONAL WATER SERVICES LLC	WTP	PREVENTATIVE MAINTENANCE / TESTING	\$ 3,654.00
PEAK SOFTWARE SYSTEMS INC	PARKS / REC	SPORTSMAN CAMERA KIT / IMPLEMENTATION	\$ 1,806.62
RONALD FRANKS CONST	WWTP	EMERGENCY SCREW BEARING REPAIR	\$ 22,072.97
ROY CLAY TURNER	POOL	SHOWER FAUCETS/GROUT/FINISH WALLS	\$ 1,279.93
VERIZON	POLICE	PHONE SERVICE	\$ 1,190.00
WALKER PROCESS EQUIPMENT	WWTP	CLARIFIER SYSTEM REPAIR - 1ST FIELD SERVICE	\$ 2,988.63
WEST TN REDI MIX LLC	STREET	LIMESTONE	1,052.50
WEST TN REDI MIX LLC	STREET	LIMESTONE	\$ 1,356.25
WEST TN REDI MIX LLC	STREET	LIMESTONE	\$ 1,265.50
WEST TN REDI MIX LLC	STREET	LIMESTONE	\$ 1,116.50
WOOTEN OIL CO	MAINTENANCE	GAS	\$ 8,859.88
XYLEM	WWTP	PICK UP FEE FOR RENTAL PUMP	\$ 4,239.64
		TOTAL	804,123.78