

JUSTIN HANSON
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

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THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON,
TENNESSEE ON FEBRUARY 11, 2020 at 5:30 p.m.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderwoman Johnetta Yarbrough.
3. Pledge of Allegiance to the Flag to be led by Alderwoman Minnie Bommer.
4. Minutes of the Preceding Meetings to be approved.
5. Report from Committees:
 - Minutes of the General Welfare – Public Safety Committee Meeting
 - Minutes of the Public Works Committee Meeting
 - Minutes of the Covington Municipal Regional Planning Commission
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson:
 - Meeting Reschedule
 - Updates
9. Report from Recorder-Treasurer Tina Dunn:
10. Report from City Attorney Rachel Witherington:
11. Old Business:
12. New Business:
 - Resolution - 2020 CDBG Application
 - Resolution – 2020 CDBG Administrative Services
 - Resolution – 2020 Engineering Services
 - Ordinance 1723 (2019-20 Budget Amendment) ready for approval on second reading
 - Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met at City of Covington on January 28, 2020 at 5:30 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Johnetta Yarbrough, Jeff Morris, Danny Wallace, Keith Phelps, and C. H. Sullivan. Also present were Parks and Recreation Director Joe Mack, Public Works Director David Gray, Personnel Director Tiny Rose, Fire Chief Richard Griggs, Building Official Lessie Fisher, Police Chief Larry Lindsey, City Attorney Rachel Witherington and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Mayor Justin Hanson.

Pledge of Allegiance to the Flag was led by Alderwoman Johnetta Yarbrough.

Motion was made by Alderman C. H. Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Preceding Meetings be approved as distributed to the Board (See Attached). Motion passed.

Motion was made by Alderman C H Sullivan and seconded by Alderman Keith Phelps that the Minutes of the General Welfare – Public Relations Committee meeting be approved (See Attached). Motion passed.

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris that the Minutes of the Finance & Administration Committee meeting be approved (See Attached). Motion passed.

Mayor Justin Hanson presented a request from the CHS Lady Charger Softball Home Run Club for a sponsorship (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderwoman Johnetta Yarbrough to approve the request in the amount of \$250.00. Motion passed.

Mayor Justin Hanson gave an update on the Round up Funds. There were 60 households approved for assistance. The funds dispersed from Round Up proceeds were \$14,858.06 (See Attached).

Mayor Justin Hanson gave an update of the installation of the Advanced Metering Infrastructure which will replace aging water and gas meters. This will be completed in twelve to fifteen months (See Attached).

Mayor Justin Hanson presented the Proclamations recognizing Wyatt Combs and Nolen Clement upon the completion of their Eagle Scout Projects (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Jeff Morris to approve the Proclamation recognizing Wyatt Combs and Nolen Clement upon the completion of their Eagle Scout Projects. Motion passed.

Recorder-Treasurer Tina Dunn reported the financial reports through December were distributed to the Aldermen. She reported a budget amendment ordinance was to be approved in the meeting. This amendment includes principal payments for the Civic Center, Newman Property, and equipment purchased through capital outlay notes. This was recommended by the Comptroller's Office.

City Attorney Rachel Witherington reported the Zoning Ordinance final draft would be given to the Planning Commission for their review and approval next week. The Biomass Gasification Lease is still in process. The final application for the air quality permit has been submitted. This lease will be discussed at the Finance & Administration Committee Meeting in February, 2020.

Mayor Justin Hanson presented the Resolution to adopt the Events & Facilities Usage Application Procedures for approval (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Morris to approve the Resolution to adopt the Events & Facilities Usage Application Procedures. Motion passed.

Mayor Justin Hanson presented the Resolution to submit an application to participate in the Tennessee Downtowns Program for approval (See Attached).

Motion was made by Alderman Keith Phelps and seconded by Alderman C H Sullivan to approve the Resolution to submit an application to participate in the Tennessee Downtowns Program. Motion passed.

Mayor Justin Hanson presented Ordinance 1723 (2019-20 Budget Amendment) for approval on first reading (See Attached).

Motion was made by Alderman C H Sullivan and seconded by Alderman Danny Wallace to approve Ordinance 1723 (2019-20 Budget Amendment) on first reading. Motion passed.

The following bills over/under \$1,000.00 were presented to the Board for approval:

A2H	Sewer	Construction in Progress	\$ 9,460.00
BFI North Shelby Landfill	WWTP	Sludge Disposal	\$ 3,295.52
BFI North Shelby Landfill	WWTP	Sludge Disposal	\$ 3,859.88
BNY Mellon	PB Acct Bond	Interest Pymt on Bond	\$ 1,253.57
Brenntag Mid-South, Inc	WWTP	Chemicals	\$ 1,770.00
Centerpoint Energy	Gas	Purchased Natural Gas	\$ 198,455.04
Comserv Wireless	Police	Equip Chief Truck	2,199.95
Custom Coin Holders LLC	Human Res	BBQ Fest Trophies 2020	\$ 3,155.15
Document Management	General	Data Processing	\$ 1,132.93
Eco-System	Park & Rec	Bicycle Park/Playground	\$ 7,645.00
Emer Response Training	Fire	Training	\$ 1,400.00
Ford of Murfreesboro	Police	Police Chief Vehicle	\$ 30,718.50
G & C Supply	Street	Sign Supplies	\$ 1,764.50
HACH	Water	Misc Supplies for Water Quality	\$ 2,400.00

Itron	Utility Billing	Contracted Services	\$ 1,053.55
Jackson,Shields,Yeiser	Human Res	Consultant Fee	\$ 2,642.00
King Cotton Ford	Police	Repair & Maint	\$ 1,319.74
Lane Flooring	Water	New Flooring in Cov PW Building	\$ 12,765.00
McKee Const & Plumbing	Water	Repair & Maint	\$ 1,031.02
Owen,Jenkins,Dedmon	General	Legal Services	\$ 1,200.00
Purchase Power	General	Postage - Meter refill	\$ 1,005.00
Radford Planning Solutions	Codes	Developmental Services	\$ 2,382.00
Richardson Athletics	Park & Rec	Playground- Repair & Maint	\$ 1,111.07
Rye Engineering	Water	Meter Testing Services	\$ 1,550.00
TAG Truck Center	Street	Repair & Maint	\$ 2,351.23
Tipton County	Artesian	Slums Blighted Area Project-Demolition	\$ 2,704.83
Tipton Cty Emer Comm Dist	Police	Central Disp	\$ 40,681.79
Tipton Cty Trustee	General	Civil Defense	\$ 7,227.53
Verizon Wireless	Various Depts	Telephone	\$ 1,083.03
William Nelson	Police	Mileage/Meals	\$ 360.17
Wooten Oil Company	Various Dept	Fuel	\$ 1,074.52
Zeager Bros	Park & Rec	Playground- Repair & Maint	\$ 1,663.61
		TOTAL	351,716.13

Motion was made by Alderman C.H. Sullivan and seconded by Alderwoman Johnetta Yarbrough that the preceding bills over/under \$1,000.00 be paid when properly approved. Motion passed.

There being no further business, the meeting adjourned at 6:06 p.m.

Attest: _____
Recorder-Treasurer

Mayor

The General Welfare – Public Safety Committee met at City Hall on January 28, 2020 at 4:00 p.m. with the following members present: Chairman Alderman Keith Phelps, Mayor Justin Hanson, Alderman C H Sullivan, and Alderwoman Johnetta Yarbrough. Also present were: Police Chief Larry Lindsey, Fire Chief Richard Griggs, Alderman Jeff Morris, Alderman Danny Wallace, Assistant to the Mayor Rebecca Ray, Assistant Fire Chief Jeremy Channell, Sgt. Tony Ginn, and Recorder-Treasurer Tina Dunn.

Chairman Alderman Keith Phelps called the meeting to order.

Police Chief Lindsey gave an update on the vehicle disposition for his department. One of the three vehicles ordered has arrived and is in service. The two Ford Explorers have yet to be built and may not be delivered before May. The order for the Explorers was cancelled and two F-150 Police Pursuit Vehicles have been ordered. Two non-certified officers will attend the Memphis Police Academy beginning February 17, 2020. There are currently 7 open commission positions. Chief Lindsey reported our body cameras are becoming outdated and need to be replaced. Sgt. Ginn has met with our body camera cloud service provider, Intrinsic, who is now offering both cloud service and cameras. Intrinsic provided us with a new quote to replace all body cameras and provide cloud storage. The cost is \$49,658.00 and can be split in four yearly payments. Our present system is \$72,000.00. The crime statistics were presented for the year.

Motion was made by Alderman Sullivan and seconded by Alderwoman Yarbrough to authorize the purchase of the camera system subject to checking the policy for purchasing with Director Rose. Motion passed.

Motion was made by Alderman Sullivan and seconded by Alderwoman Yarbrough to accept the report from Police Chief Lindsey. Motion passed.

Fire Chief Richard Griggs reported on the community events for the month of January. The department was awarded the Southwest Electric Safety Partners Grant in the amount of \$10,000.00. This will be used to purchase an extrication tool. Chief Griggs gave an update on the Barry Brady Act. This Act establishes a rebuttable presumption that if a firefighter contracts one of four cancers that the cancer arose out of employment unless the contrary is shown by competent medical evidence. He discussed a Brady Act Pre-Employment Physical Medical Examination. A template for a city to consider was given to review for a potential firefighter to waive the inclusion of cancer screening as part of a pre-employment physical medical examination. MTAS recommended this be discussed with the city attorney along with Human Resource Department before implementing any waiver. There were 273 volunteer hours worked in the month of December. There will be a storm spotters (National Weather Service) event at the Covington Civic Center on April 2, 2020 at 6:30 p.m. The Scarlet Rope Project will be February 27, 2020 at the Covington Civic Center at 6:00 p.m. Firefighter Matthew Gardiner and Driver Matt Massey were honored by the Exchange Club as Firefighters of the year. The run report is attached showing 355 calls for the period November 22, 2019 through January 23, 2020.. Total calls for the year were 1,968. The care report is attached for review.

Motion was made by Alderman Sullivan and seconded by Alderwoman Yarbrough to accept the report from Fire Chief Richard Griggs. Motion passed.

There being no further business, the meeting adjourned at 4:45 p.m.

The Public Works Committee met at City Hall on February 4, 2020 at 4:00 p.m. with the following members present: Chairman Alderman Jeff Morris, Mayor Justin Hanson, Alderman Danny Wallace, and Alderwoman Minnie Bommer. Also present were Public Works Director David Gray, Building Official Lessie Fisher, Alderwoman Johnetta Yarbrough, Assistant to the Mayor Rebecca Ray, Utilities Manager Calvin Johnson, Street Manager James Dowell, City Attorney Rachel Witherington and Recorder-Treasurer Tina Dunn.

Chairman Alderman Jeff Morris called meeting to order.

Public Works Director Gray updated the committee on the pavement of Highway 51. The signage will begin the last week of February. The concrete phase will begin on March 2 with the completion date of July 31st. The work will be in between the hours of 8:00 p.m. and 6:00 a.m. Director Gray presented a list of frequently asked questions on the new Advanced Meter Infrastructure (AMI) System. There have been several questions and this list will be located on our website along with our social media pages. City Attorney Witherington reported customers will not be able to opt out of the system. The new speed limit signs on Hwy 51 will be installed by TDOT. Once these are installed, Director Gray will notify the Covington Police and Hwy Patrol of the new speed limit of 45. Attorney Witherington reported there is a meeting concerning the Biomass Gasification System on February 11, 2020. The final application has been submitted for the air quality permit. Once the lease is updated, it will be presented to the Finance and Administration Committee for approval. There will be an audit of residential rollouts. Once the audit for residential is complete, the commercial audit will begin.

Motion was made by Alderman Jeff Morris and seconded by Alderwoman Minnie Bommer to accept the report from Public Works Director Gray. Motion passed.

Building Official Lessie Fisher reported the contracts were signed for the demolition of 850 Tatlock Avenue and 500 Long Avenue. The other two properties that were approved for demolition will be advertised for bid on February 6, 2020. The draft of the zoning ordinance was given to the Planning Commission for review. The City Attorney has reviewed this draft and will review any suggested changes by the Commission.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman Danny Wallace to approve the report from Building Official Lessie Fisher. Motion Passed.

Robert Simonton approached the committee with concerns on the flooding at Tuxedo Drive. He stated all the properties located on Tuxedo Drive are flooded and would like the Public Works Department to address this problem. He volunteered to buy culverts to replace the existing culverts at the properties. Director Gray is concerned this will not solve the problem. A ditch on private property is also causing the flooding and the city is not allowed on private property.

Motion was made by Alderwoman Minnie Bommer and seconded by Alderman Danny Wallace for Public Works Director Gray and Mr. Simonton to work together and bring an update back to the next Public Works Committee Meeting. Motion passed.

There being no further business, the meeting adjourned at 5:00 p.m.

The Covington Municipal –Regional Planning Commission met at City Hall on November 5, 2019 at 12:00 p.m. with the following members present: Chairman Joe Swaim, Commissioners: Joe Auger, Alice Fisher, Sue Rose, Sammy Beasley, and Danny Wallace. Also present were Building Official Lessie Fisher, Fire Inspector Jason Jenkins, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Chairman Joe Swaim.

Motion was made by Alice Fisher and seconded by Joe Auger that the Minutes of the Preceding Meeting be approved. Motion passed.

A rezoning request from the City of Covington to rezone property on Hwy 51 N (Charles Milton Southall property) from B-2 District to M-1 District has been submitted for approval.

Motion was made by Danny Wallace and seconded by Alice Fisher to approve the rezoning request from the City of Covington to rezone property on Hwy 51 N (Charles Milton Southall property) from B-2 District to M-1 District. Motion passed.

Building Official Lessie Fisher reported the Board of Mayor and Alderman adopted a three month moratorium for the Hwy 51 corridor. The septic application/permit for Lot 3 in the minor subdivision plat for Sloan Properties was received and recorded.

There being no further business, the meeting adjourned at 12:07 p.m.

RESOLUTION

CITY OF COVINGTON, TENNESSEE

WHEREAS, the Tennessee Community Development Block Grant Program has been established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, the City of Covington acting by and through its Mayor and Board of Aldermen proposes to apply for Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit the majority of the residents in the City of Covington.

WHEREAS, the City of Covington will provide local financial support in conjunction with the CDBG funds to complete the above project; and

WHEREAS, under the terms and provisions of Title I of the Housing and Community Development Act of 1974, as amended, the City of Covington as a recipient is required to designate and appoint a Financial Officer to perform certain duties in the administration of said grant.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the City of Covington as follows:

THAT, Justin Hanson, Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Department of Economic and Community Development, Office of Program Management, requesting Fiscal Year 2020 Community Development Block Grant funds in the amount not to exceed \$600,000, plus any eligible Three-Star bonus allowance for a Sewer System Improvements Project; and

THAT, the City of Covington will be responsible for the local cash/match to be provided in full by the sewer account; and

THAT, Justin Hanson, Mayor, be and is hereby designated and appointed as Financial Officer under the terms and pursuant to the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to perform on behalf of the City of Covington, Tennessee, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the _____ day of _____, 2020.

CITY OF COVINGTON

ATTEST:

Recorder-Treasurer

RESOLUTION
CITY OF COVINGTON, TENNESSEE
FOR
ADMINISTRATIVE SERVICES

WHEREAS, the City of Covington, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2020 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the Board of Aldermen of the City of Covington finds it in the City's best interest to secure the assistance of an experienced and qualified administrative management services firm to assist in preparing and administering the City's 2020 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the City has solicited and evaluated statements of qualifications of interested professional CDBG administrative assistance firms; and

WHEREAS, the Board of Aldermen of the City of Covington has determined that Community Development Partners, LLC has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, Community Development Partners, LLC will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded, Community Development Partners, LLC will assist in the administration of the project.

NOW, THEREFORE BE IT RESOLVED that the Board of Aldermen of the City of Covington hereby selects Community Development Partners, LLC to provide assistance in the preparation and administration of the City's 2020 CDBG grant application.

READ AND ADOPTED this the _____ day of _____, 2020.

Justin Hanson
Mayor

ATTEST:

Recorder-Treasurer

RESOLUTION
CITY OF COVINGTON, TENNESSEE
FOR
ENGINEERING SERVICES

WHEREAS, the City of Covington, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2020 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the Mayor and Board of Aldermen of the City of Covington finds it in the City's best interest to secure the assistance of an experienced and qualified engineering firm to assist in the preparation and implementation of the City's 2020 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the City has solicited and evaluated statements of qualifications of interested professional engineering firms; and

WHEREAS, the Mayor and Board of Aldermen has determined that A2H, Inc. has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, A2H, Inc. will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded, A2H, Inc. will assist in the engineering design and implementation of the project.

NOW, THEREFORE BE IT RESOLVED that the Mayor and Board of Aldermen of the City of Covington hereby selects A2H, Inc. to provide assistance in the preparation and implementation of the City's 2020 CDBG grant application.

READ AND ADOPTED this the _____ day of _____, 2020.

Justin Hanson
Mayor

ATTEST:

Recorder-Treasurer

ORDINANCE 1723

AN ORDINANCE TO AMEND ORDINANCE "THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2019-20 " BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2020 beginning on July 1, 2019 and ending on June 30, 2020 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2020 Proposed	Adjustments	Total
Local Taxes	\$ 8,663,000.00	\$ -	\$ 8,663,000.00
Licenses & Permits	\$ 35,000.00	\$ -	\$ 35,000.00
Intergovernmental	\$ 1,374,600.00	\$ -	\$ 1,374,600.00
Charges for Services	\$ 526,620.00	\$ -	\$ 526,620.00
Fines, Forfeits, & Penalty	\$ 140,000.00	\$ -	\$ 140,000.00
Other	\$ 356,000.00		\$ 356,000.00
Public Enterprise	\$ 45,500.00	\$ -	\$ 45,500.00
Total Revenues	\$ 11,140,720.00		\$ 11,140,720.00
Beginning Fund Balance	\$ 1,800,000.00		\$ 1,800,000.00
Total Available Funds	\$ 12,940,720.00	\$ -	\$ 12,940,720.00

State Street	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 305,400.00	\$ -	\$ 305,400.00
Total Revenues	\$ 305,400.00		\$ 305,400.00
Beginning Fund Balance	\$ 130,000.00		\$ 130,000.00
Total Available Funds	\$ 435,400.00	\$ -	\$ 435,400.00

T C Museum	2020 Proposed	Adjustments	Total
Charges for Services	\$ 13,000.00	\$ -	\$ 13,000.00
Other	\$ 145,500.00	\$ -	\$ 145,500.00
Total Revenues	\$ 158,500.00		\$ 158,500.00
Beginning Fund Balance	\$ 100,000.00		\$ 100,000.00
Total Available Funds	\$ 258,500.00	\$ -	\$ 258,500.00

Community Development	2020 Proposed	Adjustments	Total
Other	\$ -		
Public Enterprise	\$ 58,000.00	\$ -	\$ 58,000.00
Total Revenues	\$ 58,000.00	\$ -	\$ 58,000.00
Beginning Fund Balance	\$ 200,000.00		\$ 200,000.00
Total Available Funds	\$ 258,000.00	\$ -	\$ 258,000.00

Solid Waste	2020 Proposed	Adjustments	Total
Charges for Services	\$ 1,589,000.00	\$ -	\$ 1,589,000.00
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 19,000.00	\$ -	\$ 19,000.00
Total Revenues	\$ 1,608,000.00	\$ -	\$ 1,608,000.00
Beginning Fund Balance	\$ 700,000.00		\$ 400,000.00
Total Available Funds	\$ 2,308,000.00	\$ -	\$ 2,308,000.00

Drug Fund	2020 Proposed	Adjustments	Total
Fines	\$ 16,000.00	\$ -	\$ 16,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 16,000.00	\$ -	\$ 16,000.00
Beginning Fund Balance	\$ 30,000.00		\$ 30,000.00
Total Available Funds	\$ 46,000.00	\$ -	\$ 46,000.00

PBACCT Bd Skg	2020 Proposed	Adjustments	Total
Other	\$ 167,000.00	\$ -	\$ 167,000.00
Total Revenues	\$ 167,000.00	\$ -	\$ 167,000.00
Beginning Fund Balance	\$ 5,000.00		\$ 5,000.00
Total Available Funds	\$ 172,000.00	\$ -	\$ 172,000.00

Airport Bond Skg	2020 Proposed	Adjustments	Total
Other	\$ -	\$ -	\$ -
Total Revenues	\$ -		\$ -
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ -	\$ -	\$ -

GO Refunding Bonds	2020 Proposed	Adjustments	Total
Other	\$ 1,100.00	\$ -	\$ 1,100.00
Total Revenues	\$ 1,100.00		\$ 1,100.00
Beginning Fund Balance	\$ 4,000.00		\$ 4,000.00
Total Available Funds	\$ 5,100.00	\$ -	\$ 5,100.00

Water	2020 Proposed	Adjustments	Total
Licenses & Permits	\$ 3,000.00	\$ -	\$ 3,000.00
Other	\$ 90,000.00	\$ -	\$ 90,000.00
Public Enterprise	\$ 1,906,000.00	\$ -	\$ 1,906,000.00
Total Revenues	\$ 1,999,000.00	\$ -	\$ 1,999,000.00
Beginning Fund Balance	\$ 4,000,000.00		\$ 4,000,000.00
Total Available Funds	\$ 5,999,000.00	\$ -	\$ 5,999,000.00

Sewer	2020 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ -	\$ 30,000.00
Public Enterprise	\$ 2,449,250.00	\$ -	\$ 2,449,250.00
Total Revenues	\$ 2,479,250.00	\$ -	\$ 2,479,250.00
Beginning Fund Balance	\$ 3,000,000.00		\$ 3,000,000.00
Total Available Funds	\$ 5,479,250.00	\$ -	\$ 5,479,250.00

Gas	2020 Proposed	Adjustments	Total
Licenses & Permits	\$ 2,500.00	\$ -	\$ 2,500.00
Other	\$ 131,674.00	\$ -	\$ 131,674.00
Public Enterprise	\$ 2,965,000.00	\$ -	\$ 2,965,000.00
Total Revenues	\$ 3,099,174.00	\$ -	\$ 3,099,174.00
Beginning Fund Balance	\$ 10,000,000.00		\$ 10,000,000.00
Total Available Funds	\$ 13,099,174.00	\$ -	\$ 13,099,174.00

Biomass Gasification	2020 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 195,000.00	\$ -	\$ 195,000.00
Total Revenues	\$ 195,000.00	\$ -	\$ 195,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Proposed	Adjustments	Total
Intergovernmental	\$ 489,000.00	\$ -	\$ 489,000.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 358,700.00	\$ -	\$ 358,700.00
Total Revenues	\$ 897,700.00	\$ -	\$ 897,700.00
Beginning Fund Balance	\$ 30,000.00		
Total Available Funds	\$ 927,700.00	\$ -	\$ 927,700.00

Cemetery	2020 Proposed	Adjustments	Total
Other	\$ 4,600.00	\$ -	\$ 4,600.00
Total Revenues	\$ 4,600.00	\$ -	\$ 4,600.00
Beginning Fund Balance	\$ 300,000.00		\$ 300,000.00
Total Available Funds	\$ 304,600.00	\$ -	\$ 304,600.00

(B) Expenditures:

General Fund	2020 Estimated	Adjustments	Total
Governmental Administrative	\$ 3,306,200.00	\$ 271,200.00	\$ 3,577,400.00
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 376,650.00	\$ -	\$ 376,650.00
City Attorney	\$ 66,000.00	\$ -	\$ 66,000.00
Purchasing	\$ 200,940.00	\$ -	\$ 200,940.00
Data Processing	\$ 90,200.00	\$ -	\$ 90,200.00
Developmental Services	\$ 165,650.00	\$ -	\$ 165,650.00
Grounds Maintenance	\$ 395,250.00	\$ -	\$ 395,250.00
City Hall	\$ 45,800.00	\$ -	\$ 45,800.00
CMC Building	\$ 105,300.00	\$ -	\$ 105,300.00
Police Department	\$ 2,435,700.00	\$ -	\$ 2,435,700.00
Fire Department	\$ 1,822,000.00	\$ -	\$ 1,822,000.00
Outside Fire	\$ 104,500.00	\$ -	\$ 104,500.00
Civil Defense	\$ 30,000.00	\$ -	\$ 30,000.00
Street Department	\$ 602,600.00	\$ -	\$ 602,600.00
Street Lighting	\$ 15,000.00	\$ -	\$ 15,000.00
City Garage	\$ 181,000.00	\$ -	\$ 181,000.00
Cemetery Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Gis Department	\$ 10,500.00	\$ -	\$ 10,500.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ 60,100.00	\$ -	\$ 60,100.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 84,000.00	\$ -	\$ 84,000.00
Recreation Center	\$ 33,000.00		\$ 33,000.00
Playgrounds	\$ 105,500.00	\$ -	\$ 105,500.00
Pool	\$ 130,300.00	\$ -	\$ 130,300.00
Sportsplex	\$ 364,720.00	\$ -	\$ 364,720.00
Sports/Recreation Program	\$ 170,250.00		
Education	\$ 14,000.00	\$ -	\$ 14,000.00
Debt Service	\$ 194,100.00	\$ -	\$ 194,100.00
Total Appropriations	\$ 11,124,260.00	\$ 271,200.00	\$ 11,395,460.00

State Street	2020 Estimated	Adjustments	Total
Highways, Streets, Lighting	\$ 305,400.00	\$ -	\$ 305,400.00
Total Appropriations	\$ 305,400.00	\$ -	\$ 305,400.00

Museum	2020 Estimated	Adjustments	Total
Museum/nature Center	\$ 182,250.00	\$ -	\$ 182,250.00
Total Appropriations	\$ 182,250.00	\$ -	\$ 182,250.00

Community Development	2020 Estimated	Adjustments	Total
Slum/Blighted Areas	\$ 58,000.00	\$ -	\$ 58,000.00
Total Appropriations	\$ 58,000.00	\$ -	\$ 58,000.00

Solid Waste Mgmt	2020 Estimated	Adjustments	Total
Solid Waste Mgmt	\$ 1,483,350.00		\$ 1,483,350.00
Debt Service	\$ 200.00	\$ 2,150.00	\$ 2,350.00
Total Appropriations	\$ 1,483,550.00	\$ 2,150.00	\$ 1,485,700.00

Drug	2020 Estimated	Adjustments	Total
Drug Investigation	\$ 23,250.00	\$ -	\$ 23,250.00
Total Appropriations	\$ 23,250.00	\$ -	\$ 23,250.00

PBACCT BD Skg	2020 Estimated	Adjustments	Total
Debt Service	\$ 167,000.00	\$ -	\$ 167,000.00
Total Appropriations	\$ 167,000.00	\$ -	\$ 167,000.00

Airport Bd Skg	2020 Estimated	Adjustments	Total
Debt Service	\$ -	\$ -	\$ -
Total Appropriations	\$ -	\$ -	\$ -

GO Refunding Bonds	2020 Estimated	Adjustments	Total
Debt Service	\$ 1,100.00	\$ -	\$ 1,100.00
Total Appropriations	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2020 Estimated	Adjustments	Total
Purification	\$ 489,100.00	\$ 50,000.00	\$ 539,100.00
Transmission & Distribution	\$ 520,700.00	\$ -	\$ 520,700.00
Water Administration	\$ 785,380.00	\$ -	\$ 785,380.00
Debt Service	\$ 37,700.00	\$ -	\$ 37,700.00
Total Appropriations	\$ 1,832,880.00	\$ 50,000.00	\$ 1,882,880.00

Sewer	2020 Estimated	Adjustments	Total
Collection	\$ 233,900.00	\$ -	\$ 233,900.00
Treatment & Disposal	\$ 662,600.00	\$ -	\$ 662,600.00
Sewer Administration	\$ 1,253,100.00	\$ -	\$ 1,253,100.00
Debt Service	\$ 132,900.00	\$ -	\$ 132,900.00
Total Appropriations	\$ 2,282,500.00	\$ -	\$ 2,282,500.00

Gas	2020 Estimated	Adjustments	Total
Purchased Gas	\$ 1,785,000.00	\$ -	\$ 1,785,000.00
Transmission & Distribution	\$ 446,100.00	\$ -	\$ 446,100.00
Administrative	\$ 860,270.00	\$ -	\$ 860,270.00
Total Appropriations	\$ 3,091,370.00	\$ -	\$ 3,091,370.00

Biomass Gasification	2020 Estimated	Adjustments	Total
Gasification	\$ 125,000.00	\$ -	\$ 125,000.00
Debt Service	\$ 70,000.00	\$ -	\$ 70,000.00
Total Appropriations	\$ 195,000.00	\$ -	\$ 195,000.00

Airport	2020 Estimated	Adjustments	Total
Airport Expenses	\$ 897,600.00	\$ -	\$ 897,600.00
Debt Service	\$ -	\$ -	\$ -
Total Appropriations	\$ 897,600.00	\$ -	\$ 897,600.00

Cemetery	2020 Estimated	Adjustments	Total
Cemetery Expenditures	\$ 4,000.00	\$ -	\$ 4,000.00
Total Appropriations	\$ 4,000.00	\$ -	\$ 4,000.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 25th day of February, 2020.

ATTEST: _____
Recorder-Treasurer

Mayor

Passed 1st Reading _____

Passed 2nd Reading _____

Public Hearing _____

Passed 3rd and Final Reading _____

[illegible]