

JUSTIN HANSON
Mayor



TINA DUNN
Recorder-Treasurer

City of Covington

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THE MEETING OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF
COVINGTON, TENNESSEE ON JUNE 8, 2021, at 5:30 p.m.

1. Meeting to be called to order by Mayor Justin Hanson.
2. Invocation to be given by Alderman Chris Richardson.
3. Pledge of Allegiance to the Flag to be led by Alderman Jeff Morris.
4. Minutes of the Preceding Meeting to be approved.
5. Report from Committees:
 - Minutes of the Covington Municipal – Regional Planning Commission
 - Minutes of the Beer Board Meeting
 - Minutes of the General Welfare - Public Safety Committee Meeting
 - Minutes of the Public Works Committee Meeting
6. Additions to the Agenda.
7. Welcome to visitors and grievances from citizens.
8. Report from Mayor Justin Hanson:
 - Updates
9. Report from Recorder-Treasurer Tina Dunn.
10. Report from City Attorney Rachel Witherington.
11. Old Business:
 - Ordinance 1737 (Budget Continuation) ready for approval on second reading
 - Ordinance 1738 (Budget Amendment) ready for approval on second reading
 - Ordinance 1739 (Tax Rate) ready for approval on second reading
 - Ordinance 1740 (2021-22 Budget) ready for approval on second reading
 - Ordinance 1741 (Administrative Ordinance) ready for approval on second reading

12. New Business:

- Ratification of Private Chapter No. 25, House Bill No. 1621, Senate Bill No. 1643 (City Charter)
- Bills Over/Under \$1,000.00 ready for Board Approval

The Board of Mayor and Aldermen met at City of Covington on May 25, 2021 at 5:34 p.m. with the following members present: Mayor Justin Hanson, Aldermen: Danny Wallace, Jeff Morris, John Edwards, C H Sullivan, and Chris Richardson. Also, present were Fire Chief Richard Griggs, Police Chief Larry Lindsey, Public Works Director David Gray, Personnel Director Tiny Rose, Building Official Lessie Fisher, Parks & Recreation Director Joe Mack, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Invocation was given by Alderman Danny Wallace.

Pledge of Allegiance to the Flag was led by Alderman C H Sullivan.

Motion was made by Alderman C H Sullivan and seconded by Alderman Chris Richardson that the Minutes of the Preceding Meeting be approved as distributed to the Board (See Attached). Motion passed.

Motion was made by Alderman Jeff Morris and seconded by Alderman Danny Wallace that the Minutes of the General Welfare – Public Relations be approved (See Attached). Motion passed.

Motion was made by Alderman C H Sullivan and seconded by Alderman Danny Wallace that the Minutes of the Finance & Administration Committee Meeting be approved (See Attached). Motion passed with nay vote by Edwards.

Mayor Hanson reported the Covington High School Baseball, Softball, and Tennis Teams are competing in the State Tournament. Also, the Crestview Middle School Track Team is competing in the State Tournament. The Diamond Club and the Middle School track team have requested a donation to assist with the state tournament costs.

Motion was made by Alderman Sullivan and seconded by Alderman Wallace to approve a donation in the amount of \$250.00 for the Middle School Track Team (See Attached). Motion passed.

Motion was made by Alderman Wallace and seconded by Alderman Sullivan to approve a donation in the amount of \$250.00 for the Diamond Club (see Attached). Motion passed.

Recorder-Treasurer Tina Dunn presented the sales tax report for collections received in May, 2021 showing an increase of \$105,660 or 30.9% (See Attached).

Motion was made by Alderman Edwards and seconded by Alderman Morris to accept the report from Recorder-Treasurer Tina Dunn. Motion passed.

Jordan Watkins approached the Board for permission to close the East Side of Square for the sale of beer at the Music Downtown Series upon receiving permission from the Board to sell beer on city streets.

Motion was made by Alderman Edwards and seconded by Alderman Sullivan for the approval of the closure of the East Side of the Square for the sale of beer at the Music Downtown Series contingent on Public Safety and Public Works.
Motion passed.

Mayor Hanson presented the Municipal Advisory Agreement between the City and Cumberland Securities for approval (See Attached).

Motion was made by Alderman Edwards and seconded by Alderman Morris that the Municipal Advisory Agreement between the City of Covington and Cumberland Securities be approved.
Motion passed.

Mayor Hanson presented the Resolution authorizing the sale of general obligation refunding bonds not to exceed \$4,775,000.00 (See Attached).

Motion was made by Alderman Morris and seconded by Alderman Sullivan to approve the Resolution authorizing the sale of general obligation refunding bonds not to exceed \$4,775,000.00.
Motion passed.

Mayor Hanson presented Ordinance 1737 (Continuation Budget) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to approve Ordinance 1737 (Continuation Budget) on first reading.
Motion passed.

Mayor Hanson presented Ordinance 1738 (Budget Amendment) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Richardson to approve Ordinance 1738 (Budget Amendment) on first reading.
Motion passed.

Mayor Hanson presented Ordinance 1739 (Tax Rate) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to approve Ordinance 1739 (Tax Rate) on first reading.
Motion passed.

Mayor Hanson presented Ordinance 1740 (2021-22 Budget) for approval on first reading (See Attached).

Moton was made by Alderman Sullivan and seconded by Alderman Morris to approve Ordinance 1740 (2021-22 Budget) on first reading.
Motion passed.

Mayor Justin Hanson presented Ordinance 1741 (Administrative) for approval on first reading (See Attached).

Motion was made by Alderman Sullivan and seconded by Alderman Richardson to approve Ordinance 1741 (Administrative) on first reading.
Motion passed.

The following bills over/under \$1,000.00 were presented for approval:

BNY MELLON	BIOMASS	PRINCIPAL PYMT ON BOND	78,100.00
MEAC	GAS	PURCHASED NATURAL GAS	38,340.00
A T & T MOBILITY	VARIOUS	TELEPHONE SERVICE	1,496.15
A2H	WATER	RIALTO INDUSTRIAL PARK SDG WATER LINE	5,578.00
A2H	GENERAL	TRANSPORTATION ALTERNATIVE PROJECT	3,090.00
A2H	GENERAL	STBG VARIOUS STREETS	4,000.00
BARGE DESIGN SOLUTIONS	AIRPORT	IMPROVEMENTS	20,988.00
BFI NORTH SHELBY LANDFILL	WWTP	SLUDGE REMOVAL	3,208.89
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	1,369.80
BRENNTAG MID SOUTH INC	WWTP	CHEMICALS	2,449.40
CAOLYN SCOTT	POLICE	COURT CLERK SPRING CONFERENCE TRAVEL	284.20
CITY COVINGTON UTILITIES	VARIOUS	WATER / SEWER / GAS / SANITATION	5,477.34
COVINGTON ELECTRIC	VARIOUS	ELECTRIC SERVICE	48,894.18
DWAIN EDWARDS	FIRE	TRAVEL	56.00
EVANS PETREE	GENERAL	PROFESSIONAL SERVICES	1,742.50
G & C SUPPLY	WATER	MATERIAL	1,204.44
G & C SUPPLY	STREET	MATERIAL	1,100.50
G & C SUPPLY	STREET	MATERIALS	1,520.00
GREEN POINT AG	VARIOUS	MISCELLANEOUS	1,378.94
HARWELL CONSTRUCTION	PARKS/REC	DUG OUT REPAIR	4,640.00
HOME DEPOT CREDIT SERV	VARIOUS	MISCELLANEOUS	3,369.10
KRISTIE MAXWELL-TRUSTEE	GENERAL	MAY 2021 MIXED DRINK TAX	2,261.76
LAKESIDE EQUIPMENT CORP	WWTP	NON EXP PILLOW BLOCK BEARING/SEAL	2,745.00
LANE FLOORING	GENERAL	FURNISH/INSTALL STAIR TREADS- CITY HALL	4,300.00
MEMPHIS POOL SUPPLY	PARKS/REC	CHLORINE ACCUTABS	1,439.90
MEMPHIS POOL SUPPLY	PARKS/REC	POOL PUMP	2,839.76
PROGRESSIVE BOKE RAMPS	PARKS/REC	RAMP	8,241.06

PRUCHASE POWER	GENERAL	POSTAGE	1,025.20
REPUBLIC SERVICES	SANITATION	CONTRACTED SERVICES	94,840.80
ROY BLACKWELL ENTER	SEWER	SCREW PUMP REPAIR	19,875.32
ROY BLACKWELL ENTERPRISES	SEWER	REPAIR R.A.W. PUMP	7,987.52
SKEETER KELL SPORTING	PARKS/REC	SPORTS APPAREL	2,087.50
TENN GAS ASSOC	GAS	MEMBERSHIP RENEWAL	2,501.80
THE LEADER	AIRPORT	AD BIDS / OFFICE SUPPLIES	1,978.70
THE LEADER	VARIOUS	ADS / SUPPLIES	1,638.50
TITAN AVIATION FUELS	AIRPORT	FUEL	15,006.18
WITHERINGTON LAW GRP	GENERAL	PROFESSIONAL SERVICES	2,220.00
		TOTAL	399,276.44

Motion was made by Alderman John Edwards and seconded by Alderman Chris Richardson that the preceding bills over/under \$1000.00 be paid when properly approved.

Motion passed.

There being no further business, the meeting adjourned at 6:07 p.m.

Attest: _____
Recorder-Treasurer

Mayor

The Covington Municipal –Regional Planning Commission met on April 6, 2021 at 12:00 p.m. with the following members present: Chairman Joe Swaim, Commissioners: Joe Auger, Alice Fisher, Sue Rose (virtual), C.H. Sullivan, Sammy Beasley, Louise McBride (virtual), Annette Johnson, and Sara Carter (virtual). Also present were Code Enforcement/Building Official Lessie Fisher, Code Compliance Officer Jennifer Nolen, Planner Will Radford (virtual), Codes Technician Phyllis Mayfield, and Brad Hayes.

Meeting was called to order by Chairman Joe Swaim.

Motion was made by Alice Fisher and seconded by C.H. Sullivan that the minutes of the preceding meeting be approved.

Motion passed.

Site plan was submitted by Nathan Grasfeder with L. I. Smith and Associates, Inc. to construct a new medical Center near Highway 51 South and Jean Hall Heritage Cove. Sammy Beasley questioned entrance from Hwy 51. It was confirmed the medical center would share drive with Las Margaritas, with circle drive in and out. Will Radford has no concerns.

Motion was made by C.H. Sullivan and seconded by Alice Fisher to approve. Motion passed.

There being no further business, the meeting adjourned at 12:15 p.m.

The Beer Board of the City of Covington, Tennessee met at City Hall on May 25, 2021 at 5:30 p.m. with the following members present: Mayor Justin Hanson Aldermen: Danny Wallace, John Edwards, C H Sullivan, Chris Richardson, and Jeff Morris. Also, present were Public Works Director David Gray, Building Official Lessie Fisher, Fire Chief Richard Griggs, Police Chief Larry Lindsey, Personnel Director Tiny Rose, Park & Recreation Director Joe Mack, David Gwinn, City Attorney Rachel Witherington, and Recorder-Treasurer Tina Dunn.

Meeting was called to order by Mayor Justin Hanson.

Public Hearing to consider a Multi-Event Temporary Beer Permit Application for the Downtown Covington Association to serve beer on the east side of the Square in Covington during the Covington Downtown Music Series and other appropriate venues during the 2021 calendar year was called to order.

Motion was made by Alderman Sullivan and seconded by Alderman Edwards to recommend approval of the Multi-Event Temporary Beer Permit Application for the Downtown Covington Association to serve beer on the east side of the Square in Covington during the Covington Downtown Music Series and other appropriate venues during the 2021 calendar year contingent on approval from the letter that will be presented at the Board of Mayor and Alderman Meeting. Motion passed.

Mr. David Gwinn reported Naifehs Cashsavers was issued a Certificate of Occupancy on May 7, 2021. The permanent beer permit has been issued.

There being no further business, the meeting adjourned at 5:34 p.m.

The General Welfare – Public Safety Committee met at City of Covington on May 25, 2021 at 4:00 p.m. with the following members present: Mayor Justin Hanson, Alderman Chris Richardson, and Alderman C H Sullivan. Also, present were Police Chief Larry Lindsey, Fire Chief Richard Griggs, Alderman Jeff Morris, Alderman Danny Wallace, Public Works Director David Gray, Captain Jack Howell, Assistant to the Mayor Rebecca Ray, and Recorder-Treasurer Tina Dunn.

Motion was made by Alderman Sullivan and seconded by Alderman Richardson to elect Mayor Hanson to chair the meeting due to the absence of Alderwoman Yarbrough.

Motion passed.

Fire Chief Richard Griggs reported there were 6 hours worked by volunteers in the month of April. The run report was presented showing 186 calls from April 22nd to May 20th. There has been a total of 973 calls for the year. The county coverage area collections are \$82,240.00. Currently, the department have two employees out for injuries. Driver Edwards completed the pumper/driver operator course and certification at the Tennessee Fire Codes Academy. Firefighters Matthew Gardiner and Lee Hadley completed the Fire Instructor Course and certification. Firefighters Sam Simmons and Nick Varner will add A-EMT to their certifications. The care report was presented for review. Volunteer Firefighter background evaluations are completed. Nine applicants have passed the physical agility test.

Motion was made by Alderman Sullivan and seconded by Alderman Richardson to accept the report from Fire Chief Richard Griggs.

Motion passed.

Police Chief Lindsey reported there are two open positions. All newly hired officers have completed their field training officer program and are now riding one-man units. Officer Bean is being reassigned to the Community Policing Unit as the new SRO for the Middle School. The application process is open for the open sergeant's position. The process will consist of a written test, an assessment center conducted by MTAS, and oral interview. Two officers attended a three-day DUI School. This school is designed to train officers in the detection of key indicators of impaired persons and the proper techniques in administering the Field Sobriety Tests. One officer will graduate the TN Law Enforcement Training Academy in June. The statistics for the month was presented showing 1037 calls for the month. A list of policies will be published once they are approved.

Motion was made by Alderman Sullivan and seconded by Mayor Hanson to accept the report from Police Chief Larry Lindsey.

Motion passed.

There being no further business, the meeting adjourned at 4:45 p.m.

The Public Works Committee met at City of Covington on June 1, 2021 at 4:00 p.m. with the following members present: Chairman Alderman Danny Wallace, Alderman Jeff Morris, Mayor Justin Hanson, and Alderwoman Johnetta Yarbrough. Also, present were Public Works Director David Gray, Building Official Lessie Fisher, Alderman Chris Richardson, Assistant to the Mayor Rebecca Ray, Utilities Manager Calvin Johnson, Street/Sanitation Manager James Dowell, and Recorder-Treasurer Tina Dunn.

Chairman Alderman Danny Wallace called meeting to order.

The annual bid analysis for the public works department inventory was distributed. The recommended bids are as follows:

Rock/Sand/ Gravel - Midsouth Construction - \$145,020.00

Concrete – Bobby Austill - \$25.00 per man hour

Sewer, Water, Gas – G & C Supply

Gas Residential Meters & Regulators – Tri-State Meter

Chemicals – Brenntag Mid-South - \$96,976.90

Motion was made by Alderman Morris and seconded by Alderwoman Yarbrough to approve the 2021-22 annual bids for public works inventory. Motion passed.

Motion passed.

Director Gray reported preliminary comments were received from TN Dept. of Transportation concerning the TAP Grant. The project for this grant is the construction of a sidewalk from Tatlock to TCAT. A2H will resubmit a plan for review and the next step will be the notice to proceed. The James Street Project is waiting on permission to proceed from TDOT. There was an emergency repair to the sewer main crossing Town Creek. The cost for this repair is estimated to be approximately \$20,000.00 which will be funded through the sewer fund balance.

Motion was made by Mayor Hanson and seconded by Alderwoman Yarbrough to approve the emergency repair to the sewer main not to exceed \$20,000.00.

Motion passed.

Motion was made by Alderman Morris and seconded by Alderwoman Yarbrough to accept the report from Public Works Director David Gray.

Motion Passed.

Building Official Lessie Fisher reported documents are being drafted to help assist with keeping track of the expenditures for the animal control department. She reported a rezoning application will be submitted for approval before the Board on June 8, 2021. The Municipal Code updates and Design guidelines are in progress.

Motion was made by Alderman Wallace and seconded by Alderman Morris to approve the report from Building Official Fisher.

Motion passed.

There being no further business, the meeting adjourned at 4:30 p.m.

ORDINANCE 1737

AN ORDINANCE PROVIDING FOR THE EXPENDITURE OF FUNDS BY THE VARIOUS DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF THE CITY OF COVINGTON, TENNESSEE, UNTIL THE VARIOUS BUDGETS ARE ADOPTED AND APPROVED FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

SECTION 1. That the various departments, institutions, offices, and agencies of the City of Covington, Tennessee are hereby authorized to expend funds for the Fiscal Year beginning July 1, 2021, at the same level as the previous Fiscal Year 2020-2021, but not exceed one-fourth (1/4) of said previous year's budget or until the 2021-22 Fiscal Year's Budget is adopted by said Board of Mayor and Aldermen of the City of Covington, Tennessee.

SECTION 2. That expenditures mandated by the State are rules and regulations adopted by the State shall be incorporated into the continuing budget authority.

SECTION 3. That all ordinances or parts of ordinances in conflict with the ordinance are hereby repealed, but all ordinances or parts of ordinances not in conflict with this ordinance shall remain in full force and effect.

SECTION 4. That this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 22nd of June, 2021.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1738

AN ORDINANCE TO AMEND ORDINANCE "THE ANNUAL BUDGET FOR THE CITY OF COVINGTON, TENNESSEE FOR THE FISCAL YEAR 2020-21 " BEGINNING ON JULY 1, 2020 AND ENDING ON JUNE 30, 2021.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That there is hereby adopted the amendments to the total revenues and available funds and total expenditures (Annual Budget) for the City of Covington, Tennessee for Fiscal Year 2021 beginning on July 1, 2020 and ending on June 30, 2021 as follows:

(A) TOTAL REVENUES AND AVAILABLE FUNDS:

General Fund	2021 Proposed	Adjustments	Total
Local Taxes	\$ 8,744,000.00	\$ -	\$ 8,744,000.00
Licenses & Permits	\$ 42,100.00	\$ -	\$ 42,100.00
Intergovernmental	\$ 2,139,700.00	\$ -	\$ 2,139,700.00
Charges for Services	\$ 480,300.00	\$ -	\$ 480,300.00
Fines, Forfeits, & Penalty	\$ 175,000.00	\$ -	\$ 175,000.00
Other	\$ 452,400.00	\$ -	\$ 452,400.00
Public Enterprise	\$ 26,000.00	\$ -	\$ 26,000.00
Total Revenues	\$ 12,059,500.00		\$ 12,059,500.00
Beginning Cash Balance			\$ -
Total Available Funds	\$ 12,059,500.00	\$ -	\$ 12,059,500.00

State Street	2021 Proposed	Adjustments	Total
Intergovernmental	\$ 324,000.00	\$ -	\$ 324,000.00
Total Revenues	\$ 324,000.00		\$ 324,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 324,000.00	\$ -	\$ 324,000.00

T C Museum	2021 Proposed	Adjustments	Total
Charges for Services	\$ 13,000.00	\$ -	\$ 13,000.00
Other	\$ 145,500.00	\$ -	\$ 145,500.00
Total Revenues	\$ 158,500.00		\$ 158,500.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 158,500.00	\$ -	\$ 158,500.00

Community Development	2021 Proposed	Adjustments	Total
Other	\$ -		
Public Enterprise	\$ 11,000.00	\$ -	\$ 11,000.00
Total Revenues	\$ 11,000.00	\$ -	\$ 11,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 11,000.00	\$ -	\$ 11,000.00

Solid Waste	2021 Proposed	Adjustments	Total
Charges for Services	\$ 1,590,000.00	\$ -	\$ 1,590,000.00
Other	\$ 8,000.00	\$ -	\$ 8,000.00
Public Enterprise	\$ 10,000.00	\$ -	\$ 10,000.00
Total Revenues	\$ 1,608,000.00	\$ -	\$ 1,608,000.00
Beginning Fund Balance			\$ 400,000.00
Total Available Funds	\$ 1,608,000.00	\$ -	\$ 1,608,000.00

Drug Fund	2021 Proposed	Adjustments	Total
Fines	\$ 24,000.00	\$ -	\$ 24,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 24,000.00	\$ -	\$ 24,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 24,000.00	\$ -	\$ 24,000.00

PBACCT Bd Skg	2021 Proposed	Adjustments	Total
Other	\$ 173,000.00	\$ -	\$ 173,000.00
Total Revenues	\$ 173,000.00	\$ -	\$ 173,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 173,000.00	\$ -	\$ 173,000.00

GO Refunding Bonds	2021 Proposed	Adjustments	Total
Other	\$ 1,100.00	\$ -	\$ 1,100.00
Total Revenues	\$ 1,100.00		\$ 1,100.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2021 Proposed	Adjustments	Total
Licenses & Permits	\$ 5,000.00	\$ -	\$ 5,000.00
Other	\$ 130,000.00	\$ -	\$ 130,000.00
Public Enterprise	\$ 2,372,000.00	\$ -	\$ 2,372,000.00
Total Revenues	\$ 2,507,000.00	\$ -	\$ 2,507,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,507,000.00	\$ -	\$ 2,507,000.00

Sewer	2021 Proposed	Adjustments	Total
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 40,000.00	\$ -	\$ 40,000.00
Public Enterprise	\$ 2,449,000.00	\$ -	\$ 2,449,000.00
Total Revenues	\$ 2,489,000.00	\$ -	\$ 2,489,000.00
Beginning Fund Balance			\$ -
Total Available Funds	\$ 2,489,000.00	\$ -	\$ 2,489,000.00

Gas	2021 Proposed	Adjustments	Total
Licenses & Permits	\$ 500.00	\$ -	\$ 500.00
Other	\$ 128,615.00	\$ -	\$ 128,615.00
Public Enterprise	\$ 2,804,000.00	\$ -	\$ 2,804,000.00
Total Revenues	\$ 2,933,115.00	\$ -	\$ 2,933,115.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 2,933,115.00	\$ -	\$ 2,933,115.00

Biomass Gasification	2021 Proposed	Adjustments	Total
Intergovernmental	\$ -		\$ -
Other	\$ 183,000.00	\$ -	\$ 183,000.00
Total Revenues	\$ 183,000.00	\$ -	\$ 183,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 183,000.00	\$ -	\$ 183,000.00

Airport	2021 Proposed	Adjustments	Total
Intergovernmental	\$ 110,000.00	\$ -	\$ 110,000.00
Other	\$ 50,000.00	\$ -	\$ 50,000.00
Public Enterprise	\$ 358,700.00	\$ -	\$ 358,700.00
Total Revenues	\$ 518,700.00	\$ -	\$ 518,700.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 518,700.00	\$ -	\$ 518,700.00

Cemetery	2021 Proposed	Adjustments	Total
		\$	
Other	\$ 6,000.00	10,000.00	\$ 16,000.00
Total Revenues	\$ 6,000.00	\$ -	\$ 6,000.00
Beginning Fund Balance	\$ -		\$ -
Total Available Funds	\$ 6,000.00	\$ -	\$ 6,000.00

(B) Expenditures:

General Fund	2021 Proposed	Adjustments	Total
Governmental Administrative	\$ 3,763,601.00	\$ -	\$ -
City Court	\$ 12,000.00	\$ -	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 389,100.00	\$ -	\$ 389,100.00
City Attorney	\$ 66,000.00	\$ -	\$ 66,000.00
Purchasing	\$ 205,640.00	\$ 2,500.00	\$ 208,140.00
Data Processing	\$ 77,200.00	\$ 10,000.00	\$ 87,200.00
Developmental Services	\$ 176,250.00	\$ -	\$ 176,250.00
Grounds Maintenance	\$ 370,000.00	\$ -	\$ 370,000.00
City Hall	\$ 46,800.00	\$ -	\$ 46,800.00
CMC Building	\$ 98,400.00	\$ -	\$ 98,400.00
Police Department	\$ 2,443,200.00	\$ 150,000.00	\$ 2,593,200.00
Fire Department	\$ 1,938,500.00	\$ 375,000.00	\$ 2,313,500.00
Outside Fire	\$ 104,000.00	\$ -	\$ 104,000.00
Civil Defense	\$ 30,000.00	\$ -	\$ 30,000.00
Street Department	\$ 882,400.00	\$ (200,000.00)	\$ 682,400.00
Street Lighting	\$ 15,000.00	\$ -	\$ 15,000.00
City Garage	\$ 181,230.00	\$ -	\$ 181,230.00
Cemetery Maintenance	\$ 1,000.00	\$ -	\$ 1,000.00
Gis Department	\$ 8,500.00	\$ -	\$ 8,500.00
Industrial Department	\$ 2,000.00	\$ -	\$ 2,000.00
Rabies and Animal Control	\$ 64,050.00	\$ -	\$ 64,050.00
Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 87,150.00	\$ 5,000.00	\$ 92,150.00
Recreation Center	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00
Playgrounds	\$ 87,000.00	\$ 135,000.00	\$ 222,000.00
Pool	\$ 147,500.00	\$ -	\$ 147,500.00
Sportsplex	\$ 258,500.00		\$ 258,500.00
Sports/Recreation Program	\$ 242,350.00		\$ -
Home Program	\$ 375,000.00	\$ (300,000.00)	\$ 75,000.00
Education	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
Debt Service	\$ 174,100.00	\$ -	\$ 174,100.00
Total Appropriations	\$ 12,266,471.00	\$ 202,500.00	\$ 12,468,971.00

State Street	2021 Proposed	Adjustments	Total
Highways, Streets, Lighting	\$ 324,000.00	\$ 80,000.00	\$ 404,000.00
Total Appropriations	\$ 324,000.00	\$ 80,000.00	\$ 404,000.00

Museum	2021 Proposed	Adjustments	Total
Museum/nature Center	\$ 178,800.00	\$ -	\$ 178,800.00
Total Appropriations	\$ 178,800.00	\$ -	\$ 178,800.00

Community Development	2021 Proposed	Adjustments	Total
Slum/Blighted Areas	\$ 11,000.00	\$ -	\$ -
Total Appropriations	\$ 11,000.00	\$ -	\$ -

Solid Waste Mgmt	2021 Proposed	Total	
Solid Waste Mgmt	\$ 1,477,175.00	\$ -	
Debt Service	\$ 2,630.00	\$ -	\$ 2,630.00
Total Appropriations	\$ 1,479,805.00	\$ -	\$ 2,630.00

Drug	2021 Proposed	Adjustments	Total
Drug Investigation	\$ 17,000.00	\$ -	\$ -
Total Appropriations	\$ 17,000.00	\$ -	\$ -

PBACCT BD Skg	2021 Proposed	Adjustments	Total
Debt Service	\$ 173,000.00	\$ -	\$ -
Total Appropriations	\$ 173,000.00	\$ -	\$ -

GO Refunding Bonds	2021 Proposed	Adjustments	Total
Debt Service	\$ 1,100.00	\$ -	\$ -
Total Appropriations	\$ 1,100.00	\$ -	\$ 1,100.00

Water	2021 Proposed	Adjustments	Total
Purification	\$ 432,200.00	\$ -	\$ -
Transmission & Distribution	\$ 573,000.00	\$ -	\$ -
Water Administration	\$ 851,780.00	\$ -	\$ -
Debt Service	\$ 37,700.00	\$ -	\$ -
Total Appropriations	\$ 1,894,680.00	\$ -	\$ 1,894,680.00

Sewer	2021 Proposed	Adjustments	Total
Collection	\$ 243,900.00	\$ 50,000.00	\$ 50,000.00
Treatment & Disposal	\$ 734,300.00	\$ -	\$ 734,300.00
Sewer Administration	\$ 1,212,800.00	\$ -	\$ 1,212,800.00
Debt Service	\$ 129,950.00	\$ -	\$ 129,950.00
Total Appropriations	\$ 2,320,950.00	\$ -	\$ 2,320,950.00

Gas	2021 Proposed	Adjustments	Total
Purchased Gas	\$ 1,675,000.00	\$ -	\$ -
Transmission & Distribution	\$ 404,300.00	\$ -	\$ 404,300.00
Administrative	\$ 850,070.00	\$ -	\$ 850,070.00
Total Appropriations	\$ 2,929,370.00	\$ -	\$ 2,929,370.00

Biomass Gasification	2021 Proposed	Adjustments	Total
Gasification	\$ 123,000.00	\$ -	\$ -
Debt Service	\$ 60,000.00	\$ -	\$ 60,000.00
Total Appropriations	\$ 183,000.00	\$ -	\$ 183,000.00

Airport	2021 Proposed	Adjustments	Total
Airport Expenses	\$ 518,500.00	\$ -	\$ -
Debt Service		\$ -	\$ -
Total Appropriations	\$ 518,500.00	\$ -	\$ -

Cemetery	2021 Proposed	Adjustments	Total
Cemetery Expenditures	\$ 6,000.00	\$ 10,000.00	\$ 10,000.00
Total Appropriations	\$ 6,000.00	\$ -	\$ 6,000.00

\$ 22,303,676.00 \$ 282,500.00 \$ 20,389,501.00

Section 2. That all ordinances or parts of ordinances in conflict with this ordinance be and the same are hereby repealed; but all ordinances not in conflict with this ordinance remain in full force and effect.

Section 3. That this ordinance shall take effect from and after its passage, the welfare to the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee on third and final reading on this 22nd day of June 2021.

ATTEST:

Recorder-Treasurer

Mayor

Passed 1st Reading

Passed 2nd Reading

Public Hearing

Passed 3rd and Final Reading

ORDINANCE 1739

AN ORDINANCE TO AMEND ORDINANCE NO. 383 PASSED AND APPROVED NOVEMBER 11, 1924 AND TO PROVIDE REVENUE FROM MUNICIPAL PURPOSES FOR THE CITY OF COVINGTON, TENNESSEE, FOR THE YEAR 2021, AND OTHER YEARS THEREAFTER AND TO REPEAL ALL AMENDATORY ORDINANCES OF SAID ORDINANCE NO. 383 IN CONFLICT WITH THIS ORDINANCE.

BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE:

Section 1. That Ordinance No. 383 be amended as to provide a tax of \$1.2413 (certified tax rate) on each \$100.00 worth of taxable property, real and personal within the corporate limits of the City thereafter or until otherwise provided and such tax shall be for the General Fund.

Section 2. That all public utilities assessed by the Tennessee Public Service commission shall pay an ad valorem tax upon each \$100.00 worth of taxable property within the City as shown by their assessments to the City of Covington, Tennessee, for the year 2021 and each year thereafter or until otherwise provided, as assessed by the Tennessee Public Service Commission and so assessed and collected shall be distributed as set out in Section 1 of this Ordinance.

Section 3. That all other provisions of said Ordinance No. 383 as modified and amended therein shall remain in full force and effect and that all amendatory ordinances of said Ordinance No. 383 in conflict with this ordinance be and the same are hereby repealed and that this ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

Passed by the Board of Mayor and Aldermen of the City of Covington, Tennessee, on third and final reading on the 22nd day of June, 2021.

ATTEST: _____
Recorder-Treasurer

Mayor

ORDINANCE 1740

AN ORDINANCE OF THE CITY OF COVINGTON, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

WHEREAS, Tennessee Code Annotated Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each Municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows for fiscal year 2022:

General Fund	2020 Actual	2021 Estimated	2022 Proposed
Local Taxes	\$ 8,777,573.00	\$ 8,744,000.00	\$ 8,671,000.00
Licenses & Permits	\$ 68,255.00	\$ 42,100.00	\$ 45,100.00
Intergovernmental	\$ 1,262,193.00	\$ 2,139,700.00	\$ 2,190,200.00
Charges for Services	\$ 480,369.00	\$ 480,300.00	\$ 469,050.00
Fines, Forfeits, & Penalty	\$ 81,677.00	\$ 175,000.00	\$ 175,000.00
Other	\$ 1,037,582.00	\$ 452,400.00	\$ 342,500.00
Public Enterprise	\$ 29,983.00	\$ 26,000.00	\$ 22,000.00
Total Revenues	\$ 11,737,632.00	\$ 12,059,500.00	\$ 11,914,850.00
Beginning Fund Balance			
Total Available Funds	\$ 11,737,632.00	\$ 12,059,500.00	\$ 11,914,850.00

State Street	2020 Actual	2021 Estimated	2022 Proposed
Intergovernmental	\$ 332,740.00	\$ 324,000.00	\$ 1,831,000.00
Total Revenues	\$ 332,740.00	\$ 324,000.00	\$ 1,831,000.00
Beginning Fund Balance			
Total Available Funds	\$ 332,740.00	\$ 324,000.00	\$ 1,831,000.00

T C Museum	2020 Actual	2021 Estimated	2022 Proposed
Charges for Services	\$ 12,634.00	\$ 13,000.00	\$ 12,900.00
Other	\$ 145,087.00	\$ 145,500.00	\$ 164,950.00
Total Revenues	\$ 157,721.00	\$ 158,500.00	\$ 177,850.00
Beginning Fund Balance			
Total Available Funds	\$ 157,721.00	\$ 158,500.00	\$ 177,850.00

Community Development	2020 Actual	2021 Estimated	2022 Proposed
Other	\$ -	\$ -	\$ -
Public Enterprise	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00
Total Revenues	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00
Beginning Fund Balance			
Total Available Funds	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00

Solid Waste	2020 Actual	2021 Estimated	2022 Proposed
Charges for Services	\$ 1,591,162.00	\$ 1,590,000.00	\$ 1,590,000.00
Other	\$ 13,063.00	\$ 8,000.00	\$ 2,000.00
Public Enterprise	\$ 12,618.00	\$ 10,000.00	\$ 12,000.00
Total Revenues	\$ 1,616,843.00	\$ 1,608,000.00	\$ 1,604,000.00
Beginning Fund Balance			
Total Available Funds	\$ 1,616,843.00	\$ 1,608,000.00	\$ 1,604,000.00

Drug Fund	2020 Actual	2021 Estimated	2022 Proposed
Fines	\$ 4,974.00	\$ 24,000.00	\$ 14,000.00
Other	\$ -	\$ -	\$ -
Total Revenues	\$ 4,974.00	\$ 24,000.00	\$ 14,000.00
Beginning Fund Balance			
Total Available Funds	\$ 4,974.00	\$ 24,000.00	\$ 14,000.00

PBACCT Bd Skg	2020 Actual	2021 Estimated	2022 Proposed
Other	\$ 633,155.00	\$ 173,000.00	\$ 168,500.00
Total Revenues	\$ 633,155.00	\$ 173,000.00	\$ 168,500.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 633,155.00	\$ 173,000.00	\$ 168,500.00

GO Refunding Bonds	2020 Actual	2021 Estimated	2022 Proposed
Other	\$ 69.00	\$ 1,100.00	\$ -
Total Revenues	\$ 69.00	\$ 1,100.00	\$ -
Beginning Fund Balance			
Total Available Funds	\$ 69.00	\$ 1,100.00	\$ -

Water	2020 Actual	2021 Estimated	2022 Proposed
Licenses & Permits	\$ 6,327.00	\$ 5,000.00	\$ 5,000.00
Other	\$ 178,838.00	\$ 130,000.00	\$ 85,000.00
Public Enterprise	\$ 1,908,032.00	\$ 2,372,000.00	\$ 2,002,000.00
Total Revenues	\$ 2,093,197.00	\$ 2,507,000.00	\$ 2,092,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,093,197.00	\$ 2,507,000.00	\$ 2,092,000.00

Sewer	2020 Actual	2021 Estimated	2022 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 62,521.00	\$ 40,000.00	\$ 10,000.00
Public Enterprise	\$ 2,599,351.00	\$ 2,449,000.00	\$ 2,549,000.00
Total Revenues	\$ 2,661,872.00	\$ 2,489,000.00	\$ 2,559,000.00
Beginning Fund Balance			
Total Available Funds	\$ 2,661,872.00	\$ 2,489,000.00	\$ 2,559,000.00

Gas	2020 Actual	2021 Estimated	2022 Proposed
Licenses & Permits	\$ 695.00	\$ 500.00	\$ 1,000.00
Other	\$ 149,472.00	\$ 128,615.00	\$ 51,210.00
Public Enterprise	\$ 2,504,218.00	\$ 2,804,000.00	\$ 2,744,500.00
Total Revenues	\$ 2,654,385.00	\$ 2,933,115.00	\$ 2,796,710.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 2,654,385.00	\$ 2,933,115.00	\$ 2,796,710.00

Biomass Gasification	2020 Actual	2021 Estimated	2022 Proposed
Intergovernmental	\$ -	\$ -	\$ -
Other	\$ 140,104.00	\$ 183,000.00	\$ 183,000.00
Total Revenues	\$ 140,104.00	\$ 183,000.00	\$ 183,000.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 140,104.00	\$ 183,000.00	\$ 183,000.00

Airport	2020 Actual	2021 Estimated	2022 Proposed
Intergovernmental	\$ 376,306.00	\$ 110,000.00	\$ 252,500.00
Other	\$ 50,661.00	\$ 50,000.00	\$ 50,000.00
Public Enterprise	\$ 380,962.00	\$ 358,700.00	\$ 364,700.00
Total Revenues	\$ 807,929.00	\$ 518,700.00	\$ 667,200.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 807,929.00	\$ 518,700.00	\$ 667,200.00
Cemetery	2020 Actual	2021 Estimated	2022 Proposed
Other	\$ 13,927.00	\$ 6,000.00	\$ 3,500.00
Total Revenues	\$ 13,927.00	\$ 6,000.00	\$ 3,500.00
Beginning Fund Balance	\$ -	\$ -	\$ -
Total Available Funds	\$ 13,927.00	\$ 6,000.00	\$ 3,500.00
	\$ 22,983,779.00	\$ 22,995,915.00	\$ 24,021,610.00

SECTION 2. That the governing body appropriates from these anticipated revenues and Unexpended and unencumbered funds as follows:

General Fund	2020 Actual	2021 Estimated	2022 Proposed
Governmental Administrative	\$ 3,213,182.00	\$ 3,763,601.00	\$ 3,089,684.00
City Court	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
General Elections	\$ -	\$ -	\$ -
Recorder-Treasurer	\$ 362,063.00	\$ 389,100.00	\$ 399,650.00
City Attorney	\$ 54,921.00	\$ 66,000.00	\$ 66,000.00
Purchasing	\$ 196,188.00	\$ 205,640.00	\$ 206,840.00
Data Processing	\$ 93,008.00	\$ 77,200.00	\$ 73,500.00
Developmental Services	\$ 142,322.00	\$ 176,250.00	\$ 202,700.00
Grounds Maintenance	\$ 381,585.00	\$ 370,000.00	\$ 403,700.00
City Hall	\$ 36,360.00	\$ 46,800.00	\$ 46,800.00
CMC Building	\$ 65,941.00	\$ 98,400.00	\$ 98,400.00
Police Department	\$ 2,480,151.00	\$ 2,443,200.00	\$ 2,491,431.00
Fire Department	\$ 1,968,309.00	\$ 1,938,500.00	\$ 2,009,500.00
Outside Fire	\$ 51,744.00	\$ 104,000.00	\$ 109,000.00
Civil Defense	\$ 32,374.00	\$ 30,000.00	\$ 30,000.00
Street Department	\$ 284,627.00	\$ 882,400.00	\$ 917,570.00
Street Lighting	\$ 5,939.00	\$ 15,000.00	\$ 17,000.00
City Garage	\$ 170,939.00	\$ 181,230.00	\$ 182,400.00
Cemetery Maintenance	\$ 114.00	\$ 1,000.00	\$ 1,000.00
Gis Department	\$ 11,325.00	\$ 8,500.00	\$ 8,500.00
Industrial Department	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Rabies and Animal Control	\$ 50,942.00	\$ 64,050.00	\$ 24,600.00

Library	\$ -	\$ -	\$ -
Recreation Administration	\$ 86,543.00	\$ 87,150.00	\$ 92,400.00
Recreation Center	\$ 767.00	\$ 5,000.00	\$ 5,000.00
Playgrounds	\$ 99,541.00	\$ 87,000.00	\$ 103,000.00
Pool	\$ 130,900.00	\$ 147,500.00	\$ 158,300.00
Sportsplex	\$ 401,943.00	\$ 258,500.00	\$ 267,500.00
Frazier Bldg	\$ -	\$ -	\$ -
Sports/Recreation Programs	\$ 105,860.00	\$ 242,350.00	\$ 238,660.00
Home Program	\$ 120.00	\$ 375,000.00	\$ 375,000.00
CDBG 2013 Comm Improve	\$ -	\$ -	\$ -
Education	\$ 12,732.00	\$ 15,000.00	\$ 15,000.00
Debt Service	\$ 665,225.00	\$ 174,100.00	\$ 218,625.00
Total Appropriations	\$ 11,119,665.00	\$ 12,266,471.00	\$ 11,865,760.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 11,119,665.00	\$ 12,266,471.00	\$ 11,865,760.00

State Street	2020 Actual	2021 Estimated	2022 Proposed
Highways, Streets, Lighting	\$ 358,573.00	\$ 324,000.00	\$ 1,831,000.00
Total Appropriations	\$ 358,573.00	\$ 324,000.00	\$ 1,831,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 358,573.00	\$ 324,000.00	\$ 1,831,000.00

Museum	2020 Actual	2021 Estimated	2022 Proposed
Museum/nature Center	\$ 172,011.00	\$ 178,800.00	\$ 195,810.00
Total Appropriations	\$ 172,011.00	\$ 178,800.00	\$ 195,810.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 172,011.00	\$ 178,800.00	\$ 195,810.00

Community Development	2020 Actual	2021 Estimated	2022 Proposed
Slum/Blighted Areas	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00
Total Appropriations	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 129,231.00	\$ 11,000.00	\$ 10,000.00

Solid Waste Mgmt	2020 Actual	2021 Estimated	2022 Proposed
Solid Waste Mgmt	\$ 1,365,549.00	\$ 1,477,175.00	\$ 1,572,697.00
Debt Service	\$ 5,757.00	\$ 2,630.00	\$ 2,217.00
Total Appropriations	\$ 1,371,306.00	\$ 1,479,805.00	\$ 1,574,914.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,371,306.00	\$ 1,479,805.00	\$ 1,574,914.00

Drug	2020 Actual	2021 Estimated	2022 Proposed
Drug Investigation	\$ 27,761.00	\$ 17,000.00	\$ 10,000.00
Total Appropriations	\$ 27,761.00	\$ 17,000.00	\$ 10,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 27,761.00	\$ 17,000.00	\$ 10,000.00

PBACCT BD Skg	2020 Actual	2021 Estimated	2022 Proposed
Debt Service	\$ 644,830.00	\$ 173,000.00	\$ 168,500.00
Total Appropriations	\$ 644,830.00	\$ 173,000.00	\$ 168,500.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 644,830.00	\$ 173,000.00	\$ 168,500.00

Water	2020 Actual	2021 Estimated	2022 Proposed
Purification	\$ 463,228.00	\$ 432,200.00	\$ 517,100.00
Transmission & Distribution	\$ 494,491.00	\$ 573,000.00	\$ 566,500.00
Water Administration	\$ 857,089.00	\$ 851,780.00	\$ 865,480.00
Debt Service	\$ 53,287.00	\$ 37,700.00	\$ 56,300.00
Total Appropriations	\$ 1,868,095.00	\$ 1,894,680.00	\$ 2,005,380.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 1,868,095.00	\$ 1,894,680.00	\$ 2,005,380.00

Sewer	2020 Actual	2021 Estimated	2022 Proposed
Collection	\$ 246,257.00	\$ 243,900.00	\$ 245,800.00
Treatment & Disposal	\$ 724,103.00	\$ 734,300.00	\$ 743,400.00
Sewer Administration	\$ 1,049,701.00	\$ 1,212,800.00	\$ 1,232,300.00
Debt Service	\$ 154,721.00	\$ 129,950.00	\$ 144,890.00
Total Appropriations	\$ 2,174,782.00	\$ 2,320,950.00	\$ 2,366,390.00
Surplus/(Deficit)	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 2,174,782.00	\$ 2,320,950.00	\$ 2,366,390.00

Gas	2020 Actual	2021 Estimated	2022 Proposed
Purchased Gas	\$ 1,367,015.00	\$ 1,675,000.00	\$ 1,587,000.00
Transmission & Distribution	\$ 381,584.00	\$ 404,300.00	\$ 410,500.00
Administrative	\$ 1,174,053.00	\$ 850,070.00	\$ 798,670.00
Total Appropriations	\$ 2,922,652.00	\$ 2,929,370.00	\$ 2,796,170.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 2,922,652.00	\$ 2,929,370.00	\$ 2,796,170.00

Biomass Gasification	2020 Actual	2021 Estimated	2022 Proposed
Gasification	\$ 120,736.00	\$ 123,000.00	\$ 123,000.00
Debt Service	\$ 45,924.00	\$ 60,000.00	\$ 60,000.00
Total Appropriations	\$ 166,660.00	\$ 183,000.00	\$ 183,000.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 166,660.00	\$ 183,000.00	\$ 183,000.00

Airport	2020 Actual	2021 Estimated	2022 Proposed
Airport Expenses	\$ 775,374.00	\$ 518,500.00	\$ 662,800.00
Debt Service	\$ -		
Total Appropriations	\$ 775,374.00	\$ 518,500.00	\$ 662,800.00
Surplus/(Deficit)			
Ending Fund Balance	\$ 775,374.00	\$ 518,500.00	\$ 662,800.00

Cemetery	2020 Actual	2021 Estimated	2022 Proposed
Cemetery Expenditures	\$ 35,345.00	\$ 6,000.00	\$ 3,500.00

Ending Fund Balance	\$ 35,345.00	\$ 6,000.00	\$ 3,500.00
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\$ 21,766,285.00 \$ 22,302,576.00 \$ 23,673,224.00

SECTION 3. At the end of the current fiscal year the governing body estimates balances/ (deficits) as follows:

General	\$ 2,000,000.00
State Street	\$ 80,000.00
T. C. Museum	\$ 80,000.00
Community Development	\$ 150,000.00
Solid Waste	\$ 750,000.00
Drug Fund	\$ 5,000.00
PBACCT BD Skg	\$ 2,000.00
GO Refunding Bonds	\$ 4,000.00
Water	\$ 5,000,000.00
Sewer	\$ 4,000,000.00
Gas	\$ 10,000,000.00
Biomass Gasification	\$ 0.00
Airport	\$ 80,000.00
Cemetery	\$ 300,000.00

SECTION 4. That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

Bonded or Other Indebtedness	Debt Principal	Interest Requirements	Debt Authorized and Unissued	Principal Outstand 6/30/21
Bonds	\$349,755.00	\$104,943.00	\$1,255,000.00	\$2,890,313.00
Notes	\$428,992.00	\$117,797.00		\$5,089,098.00
Capital Leases	\$630,438.00	\$ 65,655.00		\$ 2,380,657.00
Other Debt				

SECTION 5. During the coming fiscal year, the governing body has planned capital projects and Proposed funding as follows:
Pavement Project – Various Roads

SECTION 6. No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the Tennessee Code Annotated.

SECTION 7. Money may be transferred from one appropriation to another in the same fund only by appropriate ordinance by the governing body, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the Tennessee Code Annotated. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 8. A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balance and the number of full-time equivalent employees required by Section 6-56-206, Tennessee Code Annotated will be attached.

SECTION 9: There is hereby levied a property tax of the certified tax rate of \$1.2413 per \$100 of assessed value on all real and personal property.

SECTION 10. This annual operating and capital budget ordinance and supporting documents Shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has notes issued pursuant to Title 9, Chapter 21, Tennessee Code Annotated or loan agreements with a public building authority Issued pursuant to Title 12, Chapter 10, Tennessee Code Annotated approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, Tennessee Code

Annotated (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptrollers Designee.

SECTION 11. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 12. All ordinances or parts of ordinances in conflict with any provision of this ordinance is hereby repealed.

SECTION 13. This ordinance shall take effect July 1, 2021, the public welfare requiring it.

Mayor

Attested: _____
Recorder-Treasurer

Passed First Reading _____

Passed Second Reading _____

Passed Third and Final Reading _____

ORDINANCE NUMBER 1741

AN ORDINANCE TO AMEND ORDINANCE 1717 THE "ADMINISTRATIVE ORDINANCE" OF THE CITY OF COVINGTON.

WHEREAS, Ordinance ____ has not been codified as a part of the Covington Municipal Code but is maintained along with any amendments in the Office of the Recorder-Treasurer; and

WHEREAS, the Board of Mayor and Aldermen wish to amend the Administrative Ordinance;

NOW, THEREFORE BE IT ENACTED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TN, THAT:

Section 1. Ordinance ____ "Administrative Ordinance" shall be amended by: adding the following fees local tax for court, e-citation and written, food truck annual inspection, sportsplex studio, tennis/pickle ball courts, basketball courts, racquetball courts, Frazier Park football fields, seized vehicle administrative and daily storage. The following rates and fees will be increased: contempt of court, pressurized sewer system tank fee. The following fees are being deleted fireworks, special events application, and backflow protective devices annual inspection

Section 2. Automatic adjustment of Rates to Reflect Cost of Living: shall be adjusted on an annual basis in an amount equal to the percentage change in the Consumer Price Index for Urban Areas (CPI U, US City Average, and All Items) for the prior calendar year as determined by the U.S. Department of Labor. Said annual adjustment shall be effective with the July billing cycle each year. This will apply to water, sewer, and natural gas rates for FY 2021/2022. The Board of Mayor and Aldermen may reject the automatic adjustment by passage of a resolution.

Section 3. This ordinance shall take effect from and after its passage, the welfare of the corporation demanding it.

PASSED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF COVINGTON, TENNESSEE ON 3RD AND FINAL READING THIS ____ DAY OF _____, 2021.

Attest: _____

Recorder-Treasurer

Mayor

Passed on 1st Reading _____

Passed on 2nd Reading _____

Public Hearing _____

Passed on 3rd Reading _____

Airport

FY 2021/2022

[illegible]

Animal Control
FY 2021/2022

[illegible]

Cemetery
FY 2021/2022

[illegible]

Civic Center
FY 2021/2022

1	Description	Fee							
2									
3	Wedding - Full package (includes everything)	\$2,500.00							
4	Wedding Ceremony Only (4 hrs) (2hrs) + Rehearsal	\$500.00							
5	Wedding Ceremony (4hrs) Dinner (2hrs) + Rehearsal	\$700.00							
6	Events on weekends (birthday, reunions, etc.) Add on tablecloth/tableware Add on warming kitchen	\$1200.00 \$200.00 \$100.00							
7									
8	Tennessean rental during the week	Call for pricing							
9		\$50.00							
10									
11									
12									
13									
14									
15									
16									
17									
18									

Code Department
FY 2021/2022

1	Description					Fee					
2											
3	Professional Services:										
4	Review Fee					actual cost					
5	Demolition Fee:										
6	Residential					\$100.00					
7	Commercial					\$200.00					
8	Deposit refundable					\$500.00					
9	Certificate of Occupancy:										
10	with building permit					\$35.00					
11	without building permit					\$55.00					
12	Certificate of Completion					\$35.00					
13	Non-residential building permits:										
14	Life Safety Inspections					\$35.00					
15	Driveway Permits					\$35.00					
16	Swimming Pool:										
17	In Ground - setback only										
18	Above Ground - setback only										
19	Temporary Building Permit					\$55.00					
20	Building Moving Permit					\$100.00					
21	Fence Permit					\$45.00					
22	Failure to obtain permit prior to starting construction					Double the building permit fee					
23	Nonrefundable Processing Fee					\$15.00					

FY 2021/2022

24	Building Permit:								
25									
26	Commercial Fees								
27	0.00 to 2,000.00					\$30.00			
28	2,001 to 50,000					30.00 for the first 2,000			
29						plus 4.50 for each additional			
30						thousand up to 50,000			
31	50,001 to 100,000					218.50 for the first 50,000			
32						plus 4.00 for each additional thousand up to 100,000			
33									
34	Building Permit:								
35	100,001 to 500,000					393.50 for the first 100,000			
36						plus 2.50 for each additional			
37						thousand up to 500,000			
38	500,001 and above					1,357.00 for the first 500,000			
39						plus 2.00 for each additional			
40						thousand or fraction thereof			
41									
42	Commercial Plans Review Fees					One-half of Building Permit			
43						Minimum Fee of \$20.00			
44						Maximum Fee of 5,000.00			
45	Commercial Fast Track Review Fees					Two-thirds of Building Permit			
46						Minimum Fee of \$20.00			
47						Maximum Fee of 5,000.00			

FY 2021/2022

[illegible]

COURT
FY 2021/2022

1	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
2	Allowing unlicensed driver to drive		55-50-504	\$10.00	\$105.00	\$13.75	\$13.75		
3	Anti-Noise Loud Music		55-8-193	\$50.00	\$105.00	\$13.75	\$13.75		
4	Disregard Redlight		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
5	Disgard RR Signal		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
6	Disregard Stop Sign		55-8-109	\$10.00	\$105.00	\$13.75	\$13.75		
7	Disturb Peace with Auto			\$25.00	\$105.00	\$13.75	\$13.75		
8	Drag Racing		55-10-101	\$50.00	\$105.00	\$13.75	\$13.75		
9	Driving on Wrong Side of Road		55-8-115	\$15.00	\$105.00	\$13.75	\$13.75		
10	Failure to Report Accident		55-10-111	\$50.00	\$105.00	\$13.75	\$13.75		
11	Failure to Yield		55-8-130	\$10.00	\$105.00	\$13.75	\$13.75		
12	Failure to Yield to Blue Lights		55-8-130	\$50.00	\$105.00	\$13.75	\$13.75		
13	Follow to Close		55-8-124	\$10.00	\$105.00	\$13.75	\$13.75		
14	Going Wrong Way on a One Way Street		55-8-115	\$15.00	\$105.00	\$13.75	\$13.75		
15	Hit and Run		55-10-102	\$50.00	\$105.00	\$13.75	\$13.75		
16	Improper Backing		55-8-163	\$10.00	\$105.00	\$13.75	\$13.75		
17	Improper Control			\$10.00	\$105.00	\$13.75	\$13.75		
18	Improper Driving on Divided Highway			\$25.00	\$105.00	\$13.75	\$13.75		
19	Improper Passing		55-8-117	\$10.00	\$105.00	\$13.75	\$13.75		
20	Improper Pass School Bus		55-8-151	\$50.00	\$105.00	\$13.75	\$13.75		
21	Improper Signals for Turning		55-8-143	\$10.00	\$105.00	\$13.75	\$13.75		
22	Improper Turn		55-8-140	\$10.00	\$105.00	\$13.75	\$13.75		
23	Improper Turn Around		55-8-140	\$15.00	\$105.00	\$13.75	\$13.75		
24	Improper Turn Right or Left		55-8-140	\$10.00	\$105.00	\$13.75	\$13.75		

COURT
FY 2021/2022

25	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
26	Littering		39-14-502	\$15.00	\$105.00	\$13.75	\$13.75		
27	Loitering			\$50.00	\$105.00	\$13.75	\$13.75		
28	Loud Mufflers - Antinoise			\$10.00	\$105.00	\$13.75	\$13.75		
29	No Driver License		55-50-301	\$20.00	\$105.00	\$13.75	\$13.75		
30	No Motor Cycle Driver License		55-50-302	\$20.00	\$105.00	\$13.75	\$13.75		
31	No Motor Cycle Helmet			\$25.00	\$105.00	\$13.75	\$13.75		
32	Obstructing Traffic			\$25.00	\$105.00	\$13.75	\$13.75		
33	Open Container Alcohol		55-10-416	\$50.00	\$105.00	\$13.75	\$13.75		
34	Parking - Fire Lane		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
35	Parking - Side Walk		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
36	Parking - Restricted Zone/Area		55-8-160	\$25.00	\$105.00	\$13.75	\$13.75		
37	Parking - Handicap Zone			\$50.00	\$105.00	\$13.75	\$13.75		
38	Parking - Over			\$2.00					
39	Passing - No Passing Zone		55-8-117	\$15.00	\$105.00	\$13.75	\$13.75		
40	Reckless Driving		55-10-205	\$50.00	\$105.00	\$30.00			
41	Resisting Arrest		39-16-603	\$50.00	\$105.00	\$13.75	\$13.75		
42	Speeding - \$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$13.75		
43	Speed-Guilty in Court-\$1 Every Mile Over Limit		55-8-152		\$110.00	\$13.75	\$13.75		
44	Squealing Tires			\$25.00	\$105.00	\$13.75	\$13.75		
45	Violation - Child Restraint		55-9-602	\$50.00	\$105.00	\$13.75	\$13.75		
46	Violation - Light Law		55-9-402	\$10.00	\$105.00	\$13.75	\$13.75		
47	Violation - Seat Belt Law		55-9-603						
48	Violation - State Reg Law		55-54-101	\$10.00	\$105.00	\$13.75	\$13.75		

COURT
FY 2021/2022

49	Description	CMC	TCA	FINE	FEES	STATE TAX	LOCAL TAX		
50	Violation - Window Tint Law		55-9-107	\$50.00	\$105.00	\$13.75	\$13.75		
51	Violation - Financial Responsibility DM Current @ Time of Ticket		55-12-139	\$50.00	\$105.00	\$13.75	\$13.75		
52	Violation - Financial Responsibility - Guilty		55-12-115	\$50.00	\$105.00	\$13.75	\$13.75		
53	Violation - Financial Responsibility - Obtained after CT & Ticket Dismiss		55-12-140						
54	Pedestrian			\$25.00					
55	Profanity			\$25.00					
56	Contempt of Court	3-205		\$25.00					\$50.00
57	Appeal Bond to Circuit Court -	3-402							
58	Dissatisfied with City Court judgement								
59	Fireworks	561		\$50.00	\$105.00	\$13.75	\$13.75		
60	Bumper Law	564		\$10.00	\$105.00	\$13.75	\$13.75		
61	Heavy Trucks			\$50.00					
62	Towed Vehicles			Actual Cost					
63	Releasing immobilized vehicle				\$50.00				
64	Hands free law (cell phone)		5-58-199	\$50.00	\$10.00				
65	E-Citation&Written-Sunset Provision 7-1-2026		55-10-207						\$5.00
66									
67									
68									
69									
70									
71									

Fire Department
FY 2021/2022

1	Description					Fee				
2	Hazardous Materials-Cost Recovery					actual cost				
3	MUNICIPAL									
4	False Alarm - Commercial									
5	First 3 per year					\$0.00				
6	Each Additional per year					\$50.00				
7										
8										
9	RURAL									
10	Fire Subscription - Annual					\$75.00				
11	Deposit - One Commercial - per Incident					\$500.00				
12	Deposit - One Residential & Accessory & Motor Vehicle - per Incident					\$500.00				
14	per Incident Fee - insured					\$1,000.00				
15	per Incident Fee - uninsured					\$400 per hour with minimum of 2 hours				
	MISCELLANEOUS									
16	Permit - Open Burn					\$50.00				
17	Fire Reports					As allowed per TCA 10-7-503				
19	Food Truck Annual Inspection					\$50.00				
20	Pyrotechnics					\$50.00				
22	Fire Hydrant Flow Reports					\$75.00				
23	Fire hydrant inspection-private					\$50.00 ea				

Fire Department
FY 2021/2022

24	Original Inspection								
25	Day care centers (child and adult)					\$50.00			
26	Nursing homes					\$50.00			
37	Care homes/mental health					\$50.00			
27	Alcohol and drug centers					\$50.00			
28	Counseling centers					\$50.00			
29	Annual Inspection								
30	Day care centers (child and adult)					\$25.00			
31	Nursing homes					\$25.00			
32	Care homes/mental health					\$25.00			
33	Alcohol and drug centers					\$25.00			
34	Counseling centers					\$25.00			
35	New Installation - 2 inspections								
36	Fire Suppression Systems								
37	Hood and duct					\$50.00			
38	Special					\$100.00			
39	Standpipe					\$50.00			
40	Sprinkler System Inspection								
41	Commercial					\$50.00			
42	Residential					\$25.00			
43	Fire Alarm Inspection								
44	Full or Partial evacuation system					\$50.00			
45									
46									

Miscellaneous
FY 2021/2022

1	Description		Fee:		
2	Business Licenses				
3	Privilege Tax - Business License		\$15.00	TCA 67-4-723 (a)(1)	
4	Privilege Tax - Minimum Business License		\$15.00	TCA 67-4-723(b)(1)	
5	Renewal Minimum Business License		\$15.00	TCA 67-4-723(b)(1)	
6	Beer				
7	Beer Permits Application Fee (nonrefundable)		\$250.00	TCA 57-5-104(a)	
8	Beer Permits Annual Renewal		\$100.00	TCA 57-5-104(b)(1)	
9	Beer Civil Penalty - sale to minors	Not to exceed	TCA 57-5-108 (2)(a) \$1000.00 each offense if a Responsible Vendor		
10	Beer Civil Penalty - sale to minors		TCA 57-5-108 (2)(b) \$2500.00 each offense if not a Responsible Vendor		
11	Beer Civil Penalty -any other offense	Not to exceed	TCA 57-5-108-(2)(b) \$1000.00 each offense		
12	Liquor				
13	Intoxicating Liquor License - Package and Wine in Grocery Stores		\$250.00		
14	Inspection Fee - Liquor		5% TCA 57-3-503(a)		
15	Failure to collect, report, and/or pay Inspection fee - penalty		10% of the fee due Same as paid to TN ABC TCA 57- 4-301	TCA 57-3-503(b)	
16	Renewal of Liquor License				
17					
18	Nonpayment of Check		\$20.00	TCA 9-1-109	
19	Nonpayment of Check/Handling		\$30.00	TCA 47-29-102	
20	Notary Fee		\$5.00		

Miscellaneous
FY 2021/2022

21	Utility Fees					
22	Reconnect during business hours			\$50.00		
23	After Hours Service Call			\$100.00		
24	Reconnect fee - if bill not paid by 8:30am morning after services are reestablished			\$25.00		
25	Nonfundable User Fee			\$25.00		
26	Transfer			\$25.00		
27	Taxi Cabs					
28	Taxicab License & Permit			\$150.00		
29	Taxicab License & Permit Renewal			\$100.00		
30	Transient Vendor Permits					
31	Permit Application & Renewal		\$50.00 for each 14 day period	TCA 67-4-710		
32	Permit Surety Bond		\$2,500.00			
33	SOB					
34	Sexually Oriented Business Permit			\$100.00		
35	SOB Injunction Fee			\$500.00		
36	SOB Annual Permit Fee			\$850.00		
37	SOB Permit Transfer Fee			20%		
38	SOB Employee License			\$25.00		
39	SOB Employee Annual Renewal			\$25.00		
40						
41						
42						
43						

FY 2021/2022

[illegible]

Parks Rec
FY 2021/2022

1	Description								
2	Membership	Season Oct.- April	SportsPlex or Pool Only	SportsPlex or Pool Only	Water & Weights	Water & Weights			
3		Annual	Annual	Monthly	Annual	Monthly			
4	Single Resident		\$100.00	\$200.00	\$25.00	\$250.00	\$30.00		
5	Family Resident		\$150.00	\$250.00	\$30.00	\$325.00	\$35.00		
6	Single Non-Resident		\$150.00	\$250.00	\$30.00	\$325.00	\$35.00		
7	Family Non-Resident		\$200.00	\$300.00	\$35.00	\$400.00	\$45.00		
8	Senior (55 & Over)		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00		
9	Special Needs Adults		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00		
10	Corporate Rate		\$100.00	\$150.00	\$20.00	\$200.00	\$25.00		
11	Corporate Family		\$150.00	\$225.00	\$25.00	\$275.00	\$30.00		
12	City Employee Single		\$90.00	\$125.00	N/A	\$150.00	N/A		
13	City Employee Family		\$125.00	\$200.00	N/A	\$250.00	N/A		
14	Students (College ID Required)		\$75.00	\$125.00	\$15.00	\$155.00	\$20.00		
15	Military/Fire/Police/Teacher-Single		\$100.00	\$150.00	\$20.00	\$200.00	\$25.00		
16	Military/Fire/Police/Teacher-Family		\$150.00	\$225.00	\$25.00	\$275.00	\$30.00		
17	Guest Fee		\$7.00						

Parks Rec
FY 2021/2022

									Military Discount
18	Kids Summer Pass ages 8-17			Starts the day school lets out ends day school starts back					\$54.00
19	2 or more at the same addressed home								\$81.00
20									
	Swim lessons: 1st Session 2nd Session 3rd Session								
21	4 or more Sessions		\$50 Siblings			\$100(3)perfamily			
22									
23	Pool Admission -Non-member		\$7.00						\$6.00
24	Pool Party		\$150.00 for 2 hours; \$25.00 per additional hour \$45.00 deposit includes lifeguard						\$135.00
25									
26	Race Timing System		\$750.00						\$675.00
27									
28	Pavilion Usage/Pole Barn		\$50.00 4 hours or less; \$20.00 per hour after 4 hours						\$45.00
29	Turfage (field drying material)		\$20.00 per bag						
30	Parks & Recs Employees & Contractors		\$25.00 per hour per employee between games only						
31	Ballfield Rentals (Practice)		Time Slot for a rental - One and a half ours (90 minutes)						
32	Park Bench Dedications								
33	Park Bench New Only		\$1,000.00						
34	Park Bench Plaque		\$350.00						

Parks Rec
FY 2021/2022

35	Resident Status		Sportplex Studio	Riding Areana	Fairgrounds	
36	Resident		\$20 per hour	\$250 for 6 hours, \$25 each additional hour	\$250 for 6 hours, \$25 each additional hour	
37	Non-Resident		\$25 per hour	\$300 for 6 hours, \$25 per additional hour	\$300 for 6 hours, \$25 per additional hour	
38	Deposit		N/A	\$100 non refundable	\$100 non refundable	
39						
40	Resident Status	Baltzer Field Soccer/Lacrosse	Sports Complex	Baltzer Field - Baseball Diamond	Frazier Park Football Fields	Frazier Park Softball Field
41	Resident	\$130 per field	\$65 per field	\$65 per field	\$100 Per field	\$65 Per field
42	Non-Resident	\$150 per field	\$70 per field	\$70 per field	\$125 per field	\$80 per field
43	Deposit	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
44	2nd Day Field Prep	N/A	\$40 per field	\$40 per field	\$50 per field , per game.	\$40 per field
45	Maintenance Fee	\$30 per field, per game	\$5 per field, per game	\$5 per field, per game	\$30 per field , per game.	\$5 per field
46						
47	Resident Status	Tennis/Pickleball Courts	Basketball Courts	Racquetball Courts		
48	Resident	N/A	N/A	N/A		
49	Non-Resident	N/A	N/A	N/A		
50	Deposit	\$100.00	\$100.00	\$100.00		
51	Court Set Up Fee	N/A	\$250.00	N/A		
52	Maintenance Fee	\$50 per day	\$50 per day	\$50 per court, per day		
53						

Parks Rec
FY 2021/2022

	Tipton County Museum, Veterans' Memorial and Nature Center						Military Discount
54		\$50.00 per hour - Resident \$75.00 per hour - Non-Resident \$100.00 refundable deposit					
55	Museum Conference Room						
56	Dues						
57	Individual, Military Family, Senior Family		\$25.00				
58	Family Membership		\$30.00				
59	Contributor		\$50.00				
60	Philanthropist		\$100.00				
61	Benefactor		\$200.00				
62	Corporate Sponsor		\$500.00				
63							
64	Lecture Series - Non Members		\$5.00				\$4.00
65	Art Classes - Members		\$60.00				\$54.00
66	Art Classes - Non Members		\$80.00				\$72.00
67	Brick, Sale of		\$150.00				
68	Education						
69	School programs of 10 or more		\$5.00 per child				
70	Saturday Workshops for school age children	\$8.00 per child Non Members					\$15.00
71	Mayfest Booth Rentals		\$25.00				

Planning
FY 2021/2022

[illegible]

Police Department
FY 2020/2021

1	Description				Fee					
2										
3	Reports accident/incident			As allowed per TCA 10-7-503						
4										
5	Seized Vehicles									
6	Administrative Fee				\$75.00					
7	Daily Storage Fees				\$40.00					
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
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20										
21										
22										
23										
24										

Records Copies
FY 2021/2022

[illegible]

Sewer Service
FY 2021/2022

1	Description					Fee						
2	Deposit											
3	Industrial and Large Commercial					2X est use						
4	Small Commercial					\$100.00						
5	Residential					\$80.00						
6	Tap Fee											
7	Inside City Limits					\$500.00						
8	Outside City Limits					\$1,000.00						
9	Pressurized Sewer System											
10	Tank Fee					\$4,500.00						
11	Monthly Maintenance Fee											
12	Inside City Limits					\$8.00						
13	Outside City Limits					\$12.00						
14												
15	Inspection Fee											
16	Gravity, Pressurized, or Septic					\$10.00						
17												
18	Permit Fee											
19	Gravity, Pressurized, or Septic					\$10.00						
20												
21	Surcharge to be collected - bill unpaid by certain time					5%						
22	Industrial Surcharge Fee					BOD per pound 0.1527						
23						S.S. per pound 0.074						
24												

Sewer Service
FY 2021/2022

[illegible]

Sewer Service
FY 2021/2022

[illegible]

Solid Waste
FY 2021/2022

[illegible]

Solid Waste
FY 2021/2022

25	6 Cu Yd Container	1X week				\$153.00			
26		2X week				\$263.00			
27		3X week				\$357.00			
28		4X week				\$462.00			
29	6 Cu Yd Container	5X week				\$555.00			
30	Extra Pick Up					\$75.00			
31	8 cu Yd Container	1X week				\$178.00			
32		2X week				\$297.00			
33		3X week				\$422.00			
34		4X week				\$532.00			
35		5X week				\$677.00			
36	Extra Pick Up					\$97.00			
38	Lock Fee All Container Cizes					\$12.00			
39									
40	Shared Dumpster(s)								
41	Assembly - Restaurants, Fast Food, Theaters								
42	Large					\$244.00			
43	Medium					\$174.00			
44	Small					\$140.00			
45	Business - Law Office, Insurance Office								
46	Large					\$105.00			
47	Medium					\$36.00			
48	Small					\$29.00			

Solid Waste
FY 2021/2022

[illegible]

Special Events
FY 2021/2022

1	Description	Fee							
2									
3	Application	Free							
4	Stage Rental	\$1,000.00							
5	Fire Extinguisher Usage	\$250.00 Refundable Deposit/if not usage							
6	Fire Department Employees	\$30.00 per hour/per person							
7	Parks & Recreation Employees	\$25.00 per hour/per person							
8	Police Department Employees	\$30.00 per hour/per person							
9	**Public Works Employees	\$27.00 per hour per person							
10									
11									
12	**CPW equipment or vehicle usage will be charged per current State rate(s)								
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									

Water Service
FY 2021/2022

1	Description						Fee						
2													
3	Deposits												
4	Industrial & Large Commercial						2X est use						
5	Small Commercial						\$100.00						
6	Residential						\$80.00						
7													
8	Tap Fees Inside & Outside City Limits												
9	3/4 - 1"						\$500.00						
10	Over 1"						cost plus 10%						
11	Secondary Meter (Lawn Meter)						\$500.00						
12													
13	Surcharge to be collected - bill not paid by certain time						5%						
14													
15	Permit Fee						\$10.00						
16	Inspection Fee						\$10.00						
17	Outlet Fee - per outlet						\$7.50						
18	Backflow Protective Devices Initial inspection						\$50.00						
19	Backflow Protective Devices Annual inspection						Owner responsible for this inspection						
20	Fire Hydrant						actual cost + 10%						
21	Fire Hydrant Water Meter Deposit						\$500.00						
22	Minimum bill - 3" meter						\$205.67						
23													
24	Secondary meter turned off - service charge to turn on						\$25.00						

Water Service
FY 2021/2022

[illegible]

Water Service
FY 2021/2022

[illegible]



NOTICE TO SECRETARY OF STATE OF RATIFICATION OF PRIVATE ACT

SECRETARY OF STATE
Division of Publications
312 Rosa L. Parks Avenue
Eighth Floor
William R. Snodgrass Tennessee Tower
Nashville, TN 37243

Private Chapter No. 25, which is House

(Senate or House)

Bill No. 1621 of the 112th General Assembly, (please choose one):

☐ Passed

☐ Failed

☐ No Action Taken

The vote took place on _____, and the results were as follows:
Date (mm/dd/yyyy)

_____ Votes For

_____ Votes Against

_____ Abstention

(please list number of votes)

Presiding Officer of the Local Legislative Body

Embossed Seal:
(if applicable)

County or City

Date (mm/dd/yyyy)

A T & T MOBILITY	POLICE	TELEPHONE SERVICE	2,328.02
AMAZON	VARIOUS	SUPPLIES	3,985.47
ATCO INTERNATIONAL	WWTP	LIBERATOR	1,255.00
BANCORPSOUTH	VARIOUS	TRAVEL / MISC	3,054.18
BFI NORTH SHELBY LANDFILL	WWTP	SLUDGE DISPOSAL	3,252.29
BOB AUSTILL CONCRETE	STREET	REPAIRS	8,941.89
BRENNTAG	WWTP	CHEMICALS	1,369.80
BRENNTAG	WWTP	CHEMICALS	2,559.00
BURLEIGH CONSULTING	GENERAL	PLAN DESIGN STUDY - RETIREMENT BENEFITS	4,250.00
CHRISTIAN GEARY ELECTRIC	GENERAL	WIRING FOR AUTO DOORS CITY HALL	1,100.00
CUSTOM COIN HOLDERS	GENERAL	BBQ FEST TROPHIES	1,509.50
DELL	HR	COMPUTER	1,003.57
DOCUMENT OUTPUT CTR LLC	GAS/GENERAL	FORMS / STATEMENT PROCESSING	2,005.65
DOCUMENT OUTPUT CTR LLC	GAS/GENERAL	FORMS / STATEMENT PROCESSING	1,950.73
EMERG MGMT AGENCY	GENERAL	JAN-MARCH 2021	10,463.07
EMERG MGMT AGENCY	GENERAL	OCT-DEC 2020	11,641.01
EMERG MGMT AGENCY	GENERAL	JULY-SEPT 2020	8,194.29
G & C SUPPLY	WATER	SUPPLIES	1,500.00
G & C SUPPLY	SEWER	SUPPLIES	1,202.40
JACK HOWELL	POLICE	TRAVEL	112.00
JH3 ENTERTAINMENT	GENERAL	BBQ FESTIVAL SOUND SYSTEM	2,000.00
LABTRONX	WTP	ANNUAL CALIBRATION	1,000.00
MCKEE CONSTRUCTION	PARKS/REC	REPAIR LEAKS AT BOXING CLUB	1,159.50
MID SOUTH SUPPLIERS LLC	SEWER	RIP RAP	2,165.89
MID SOUTH SUPPLIERS LLC	SEWER	RIP RAP	3,412.28
MID SOUTH SUPPLIERS LLC	SEWER	RIP RAP	2,039.93
MID-SOUTH CONSTRUCTION	SSA	GRAVEL	1,036.66
MID-SOUTH CONSTRUCTION	SSA	GRAVEL	2,060.67
MID-SOUTH CONSTRUCTION	SSA	GRAVEL	1,574.99
NAFECO	FIRE	EUIPMENT	3,903.83
NATIONAL WATER SERVICES	WTP	TESTING OF PUMPS	3,980.00
OAKLAWN GARDEN CENTER	FIRE	PLANTS	1,109.64
PARISH TRANS INC	POLICE	REPAIR FORD TAURUS	1,200.00
PAVEMENT RESTORATION	STREET	COLD MIX	1,942.58
ROSE CONSTRUCTION	SEWER	WORK IN PROGRESS - SEWER REPAIR	8,021.00
RUSS JONES	PARKS/REC	BALL FIELD PREP	1,428.00
SOUTHWEST EMC	VARIOUS	ELECTRIC SERVICE	1,562.90
SUCCESS BRANDS	PARKS/REC	RING TROPHIES	1,765.00
SULLIVAN'S NATURAL GAS	GAS	GAS LIQUID ODORANT	3,191.30
SYMMETRY	GAS	PURCHASED NATURAL GAS	71,386.71
THE LEADER	VARIOUS	PUBLIC NOTICES / MISC ADS	1,544.50
TITAN AVIATION FUELS	AIRPORT	JET FUEL	17,044.62
TN DEPT OF ENV & CONSERV	SEWER	PERMIT FOR SEWAGE TREATMENT	6,920.00
WALKER COMM CUT / TRIM	STREET	CUT TREE - TURNER LANE	1,200.00
WALMART	VARIOUS	MISCELLANEOUS	6,927.08
WEST TN READY MIX	STREET	LIMESTONE - SOUTH COLLEGE	1,213.00
WOOTEN OIL	GENERAL	DIESEL INVENTORY	1,898.46

6-8-2021

WOOTEN OIL	GENERAL	GASOLINE INVENTORY	17,782.13
		TOTAL	242,148.54